Transportation Technical Advisory Committee

November 19, 2026 (TTAC) Meeting Agenda

DATE:	**November 19, 2026**
TIME:	**1:00 P.M.**
LOCATION:	https://us02web.zoom.us/j/89697232922?pwd=9z1DwYJO3u3a8ApmhUuPjmQg7HrlPV.1
ID NO:	Meeting ID: 896 9723 2922
PASSWORD:	Passcode: 249606
CALL-IN #:	**1-669-4449171** *(If no mic on device)*

I. Call to Order – *Chair Ashbaugh*

II. Pledge of Allegiance

III. Roll Call & Introductions

IV. Title VI Notice

V. Call to the Public *(Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the Agenda cannot be acted on by the TTAC. Individual TTAC members may ask questions of the public but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)*

VI. Standing Reports

A. Member Jurisdictions	All	Info.
B. Multi-Modal Planning Division, ADOT	MPD Staff	Info.
C. Local Public Agency, ADOT	LPA Staff	Info.
D. District Engineers, ADOT	District Engineers	Info.
E. CAG Transportation Planning Update	Steve Abraham	Info.
1. General Transportation Planning Updates		

VII. New Business:

A. **CAG/SCMPO Human Services Transportation Coordination Plan – 2027**	Zeena Gagnon	P – F – T
B. **CAG FY 2026-2027 Work Program Amendment #2** (Gila County Passthrough Agreement, Gila County Transportation Plan)	Steve Abraham	P – F – T
C. **CAG FY 2026-2027 Work Program Amendment #3** (Globe/Kearny Pavement Assessment)	Steve Abraham	P – F – T
D. **CAG 2026-2030 Transportation Improvement Program** (Amendments)	Steve Abraham	P – F – T
E. **CAG FY 2027-2031 LTAP Program** (Annual Assessment and Contract)	Steve Abraham	P – F – T

*Agenda Item Order is listed for administrative convenience only items may be discussed and acted on in a different order as determined by the Chair of the TTAC

EQUAL OPPORTUNITY EMPLOYER/PROGRAM • AUXILIARY AIDS & SERVICES TO INDIVIDUALS WITH DISABILITIES AND INTERPRETATION OR TRANSLATION SERVICES AVAILABLE UPON REASONABLE REQUEST • TYY:7-1-1

IGUALDAD DE OPORTUNIDADES EMPLEADOR/PROGRAMA • LAS AYUDAS Y SERVICIOS AUXILIARES PARA PERSONAS CON DISCAPACIDADES Y SERVICIOS DE INTERPRETACIÓN O TRADUCCIÓN ESTÁN DISPONIBLES A PEDIDO RAZONABLE • TYY:7-1-1

VIII.	**Round Table:**	All	Info.
IX.	**Future Agenda Items**	All	Discussion
X.	**Scheduling of Next Meetings** **– 01/21/2027 via Zoom Webinar**		
XI.	**Adjournment**		



Approved by
(Andrea Robles, CAG Executive Director)

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Agenda Item VII-A

☐	**Information Only**
☒	**Motion to Approve**

Date: **November 17, 2026**

To: **Steve Abraham/ Transportation & Water Quality Planning Director**

From: **Zeena Gagnon, Mobility Management Coordinator**

Subject: **CAG/SCMPO Human Services Transportation Coordination Plan – 2027**

Recommended Motion

Move to approve the CAG/SCMPO Coordinated Public Transit- Human Services Transportation Coordination Plan

Summary Discussion

The purpose of the CAG/Sun Corridor Metropolitan Planning Organization (MPO) Coordinated Public Transit- Human Services Transportation Coordination Plan (CPT-HSTCP) is to identify the transportation needs of individuals with disabilities, older adults and people with low incomes, provided strategies from meeting these needs and prioritize transportation services for funding and implementation. For providers to be eligible to receive 5310 Transit grant funding, their requests must be included within the current update. CAG and the Sun Corridor MPO utilizes a process that includes representatives of public, private and nonprofit transportation and human service providers, elected officials and public participation to identify transit needs/service gaps and to establish priorities to make informative funding decisions for specialized transportation services.

CAG and the Sun Corridor MPO, under a Joint Planning Agreement, have come together and recognized that the transit environment is dynamic and dependent on stakeholder involvement. As a result, CAG and the Sun Corridor MPO review and update the CAG/Sun Corridor MPO CPT-HSTCP annually in order to capture annual adjustments. The update includes updated demographic information as well as the status of new and existing transportation providers serving the transportation dependent and disadvantaged populations in the Region.

Fiscal Impacts

Failure to approve plan may result in a loss of funding that provides mobility management coordination to the CAG and Sun Corridor MPO Regions.

Attachment(s)

CAG_SCMPO CPT-HSTCP FY27 – DRAFT
www.cagaz.org/Departments/tpt/plans/CAGSCMPO_FY27HSTCPDraft.pdf

Agenda Item VII-B

☐	Information Only
☒	Motion to Approve

Date: November 19, 2026

To: CAG TTAC Members

From: Steve Abraham, Transportation & Water Quality Planning Director

Subject: CAG FY 26-27 Work Program Amendment #2

Recommended Motion

I move to recommend approval of an Amendment to the CAG FY 26-27 Two Year Work Program to allow for CAG to enter into a "Pass-through agreement" with Gila County to serve as financial agent during the administration of the proposed Gila County Transportation Plan as presented and authorize the Executive Director to develop and execute the appropriate contract/agreement to implement the same.

Summary Discussion

Attached please find a draft AMENDED copy of the CAG FY-26-27 Work Program. Work Programs are the standard business practices related to transportation planning activities conducted by CAG that utilize federal funding sources. The purpose of this work program amendment is to authorize the Director to provide financial services/administration as outlined in a "pass-through" agreement with Gila County, while the County develops the new Gila County Transportation Plan. The planning effort was approved by CAG Regional Council in January of 2026 and appears on CAG's current 5-year TIP.

Items that are being amended are in red text, underlined and strikethrough.

CAG is responsible for identifying, prioritizing, and programming transportation improvement projects that are to be completed over a minimum four-to-five-year period on local and regional roads using regionally accepted policies and plans. Projects that meet federal requirements are eligible for CAG's allocated regional Surface Transportation Block Grant Program (STBGP) funds within the TIP. Other competitive federal grant funds are also entered into the TIP administratively as the process in which those funds are determined are outside of CAG's decision-making process.

Fiscal Impacts

CAG anticipates 50 – 60 hrs. of staff time during the lifetime of the project.

Attachment(s)

DRAFT AMENDED FY 26-27 Work Program and Budget

Central Arizona Governments (CAG)
Two-Year Work Program
State Fiscal Years 2026 - 2027
July 1, 2025 – June 30, 2027

I. Work Program Purpose

Biennially the Arizona Department of Transportation Multimodal Planning Division (ADOT MPD) prepares a Work Program (WP) for each Council of Government (COG) including required elements to be undertaken with federal funds distributed by ADOT in accordance with the Work Program Agreement terms and conditions. The WP Agreement requires each COG to comply with all applicable Federal and State requirements. This WP describes transportation planning activities to be conducted by the COG between July 1, 2025 and June 30, 2027.

II. Work Program Approval Schedule

ACTIVITY/EVENT	DATE	RESPONSIBILITY
Begin Working on Draft WP	March	COG & ADOT
ADOT Provides First WP Draft to COG	March 7	ADOT
WP Comments to ADOT Regional Planner	April 11	COG
Regional Council Approval of WP (Optional)	May 23	COG
Final WP Due to Regional Planner	May 23	COG
SPR / STBG Funding Authorization Request Letters to MPDAuthorization@azdot.gov	May 23	COG
Final Invoice for WP ending June 30	July 30	COG

III. Work Elements – Transportation Planning

Work Element 1: Public Involvement

1.1 Public Involvement Plan:

The COG will develop a public involvement plan that will guide outreach activities to stakeholders including agency staff, elected officials, the public, transportation providers and human service agencies, and other interested parties. In compliance with Federal and State regulations, the public involvement plan will address outreach for COG activities that occur throughout the fiscal year. Activities include development and amendment of the COG TIP and ADOT STIP, participation in ADOT planning studies such as the statewide long-range plan, and transportation coordination planning activities, including support for regional coordination councils that meet the FTA requirements.

1.2 Public Involvement Activities:

Public involvement activities will include the following:

- Conduct public involvement activities, as defined by the public involvement plan, as appropriate and feasible based on the development of the Plan.

- The TIP may be updated—and is encouraged to be submitted to ADOT—more frequently than every four years, but the cycle of the TIP must be compatible with STIP development and approval process;
- Maintain an E-STIP account;
- All TIP projects and TIP Amendments must be entered into E-STIP;
- Provide guidance to local jurisdictions regarding their role in TIP development;
- Review and refine programming evaluation criteria in coordination with the COG's TIP cycle;
- Document the complete decision-making process employed in producing the TIP;
- Monitor approved projects through completion by providing technical assistance to local jurisdictions, and working cooperatively with ADOT Local Government staff and District Engineer(s);
- Conduct a public involvement process in accordance with Work Element 1; and
- Follow guidelines set forth by the ADOT Financial Management Services regarding Obligation Authority and expiring funds.
- Based on roadway federal functional classification, verify that projects identified for the TIP are eligible for federal funding.

Work Element 5: Regional Planning Coordination

5.1 Transportation Technical Advisory Committee:

Maintain a Transportation Technical Advisory Committee (TAC) composed of representatives of local jurisdictions and Tribal Nations for the purpose of carrying out regional planning activities. Conduct regular meetings; provide ADOT with all agendas and documentation of discussions and decisions. A member of the ADOT Planning staff will serve as a voting member of the TAC.

5.2 COG Technical Support:

- Represent the COG region at ADOT meetings on issues related to State System roadways and public transit within the region;
- Serve on Technical Advisory Committees for state, regional, tribal, and local transportation studies within the region;
- Provide technical input on local, regional, and tribal issues; review local, regional, and tribal plans and provide comment;
- Communicate regularly with the ADOT MPD Regional Planner and District Engineer(s) in regards to planning activities;
- Coordinate with stakeholders to encourage participation in ADOT planning studies relevant to the region; and
- Approve projects for submission to the AZ SMART Fund and other ADOT programs as applicable.

5.2.1 2027 Gila County Transportation Study:

- CAG will provide technical support in the development of a County Wide Transportation Plan for Gila County. CAG Staff will draft and execute the appropriate "Pass-Through" agreement to become fiscal reporting agent for the County for the duration of the Study. The Study will be funded out of CAG's TIP using STBG Program funds. CAG staff will ensure that Public Involvement activities as outlined in Work Program Element 1 will be completed.

5.3 ADOT Five-Year Facilities Construction Program:

Work with ADOT and the TAC to prioritize and recommend improvements to roadways on the State Highway System to be considered for inclusion in the ADOT Five-Year Facilities Construction Program.

- Provide ADOT District Administrator(s) with a prioritized list of recommended improvements within their specified timeframe; and
- Provide input to ADOT District Administrator(s) on issues related to the connections between local roads and the State Highway System.
- COG staff shall participate in the ADOT Planning to Programming Project Nomination process "Engineering District Workshops" to assist with regional prioritization of State System projects. The workshops are designed to provide COG, District, ADOT Technical Group and local elected official input regarding project nominations for the Tentative 5-Year Construction Program updated yearly.

5.4 Supplemental Funds

- Surface Transportation Block Grant (STBG) funding from CAG's Transportation Improvement Program (TIP) to help carry out, execute, and supplement SPR funding for all work elements 1 through 5 of the CAG/ADOT FY26-FY27 Work Program.

IV. Work Elements – Public Transportation / Transit

Work Element 6: Section 5311, Rural Public Transportation Program

This work element is funded with administrative funds from the FTA Section 5311 program. These funds may be used to:

- Plan for future transportation needs, and develop integration and coordination among diverse transportation modes and providers;
- Assist sub-recipients with complying with federal requirements;
- Develop applications in coordination with grant applicants; and
- Monitor local project activities relating to what areas are being served, budget management, capital projects, ridership, and other relevant program activities.

Allowable administrative costs include salaries, overhead expenses, supplies, and office equipment used to administer the program. Allowable technical assistance costs may include program planning, program development, development of vehicle and equipment specifications, management development, and coordination of public transportation programs (public and private for-profit and nonprofit). Travel costs are eligible and will be reimbursed in accordance with State travel policies.

6.1 Grantee application assistance

ATTACHMENT A

Central Arizona Governments - Annual Work Program Budget
State Fiscal Year 2026: July 1, 2025 - June 30, 2026

	WORK ELEMENT NUMBER and TITLE	Match Ratio		FHWA	FTA	Match: $	TOTALS
		Federal	Local	FY26 SPR		or In-kind	
1	Public Involvement	80%	20%	$2,000	N/A	$500	$2,500
2	Highway Performance Monitoring System Data (HPMS)	80%	20%	$0	N/A	$0	$0
3	Functional Classification and Data Collection	80%	20%	$2,000	N/A	$500	$2,500
4	Transportation Improvement Program	80%	20%	$25,000	N/A	$6,250	$31,250
5	Regional Planning Coordination	80%	20%	$96,000	N/A	$24,000	$120,000
	CAG/ADOT FY25-FY26 WORK PROGRAM SUPPLEMENT (STBG)	94.3%	5.7%	$28,045	N/A	$1,695	$29,740
6	Section 5311 Rural Public Transportation Program	100%		N/A	$20,000	N/A	$20,000
7	Non Section 5310, 5311 Rural Public Transportation Program(STBG)	94.3%	5.7%	75,000	N/A	$4,553	$79,553
8	Travel, Training, and Direct Expenses	80%	20%	$0	N/A	$0	$0
		TOTALS		$228,045	$20,000	$37,499	$285,544

Central Arizona Governments - Annual Work Program Budget
State Fiscal Year 2027: July 1, 2026 - June 30, 2027

	WORK ELEMENT NUMBER and TITLE	Match Ratio		FHWA	FTA	Match: $	TOTALS
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2	Highway Performance Monitoring System Data (HPMS)	80%	20%	$0	N/A	$0	$0
	Additional Data Collection Locations Micro-purchase(STBGP $500.00)	*94.30%*	*5.7%*			*$25*	*$525*
3	Functional Classification and Data Collection	80%	20%	$3,000	N/A	$750	$3,750
4	Transportation Improvement Program	80%	20%	$24,000	N/A	$6,000	$30,000
5	Regional Planning Coordination	80%	20%	$96,000	N/A	$24,000	$120,000
	Gila County Transportation Plan (Pass Through Agrmnt).STBGP	94.3%	5.7%			$19,895	$329,144
6	Section 5311 Rural Public Transportation Program	100%		N/A	$20,000	N/A	$20,000
7	Non Section 5310, 5311 Rural Public Transportation Program(STBG)	94.3%	5.7%	0	N/A	$0	$0
8	Travel, Training, and Direct Expenses	80%	20%	$0	N/A	$0	$0
		TOTALS		$125,000	$20,000	***$51,170***	***$505,919***

NOTE: In-Kind match derives from the time and travel resources from individuals that attend and participate in CAG committee meetings and/or grant funded studies.

Agenda Item VII-C

☐	Information Only
☒	Motion to Approve

Central Arizona Governments
One Region • No Boundaries

Date: November 19, 2026

To: CAG TTAC Members

From: Steve Abraham, Transportation & Water Quality Planning Director

Subject: CAG FY 26-27 Work Program Amendment #3

Recommended Motion
I move to recommend approval of an Amendment to the CAG FY 26-27 Two Year Work Program to allow for CAG to administer and procure the Globe/Kearny Pavement Assessment Study and authorize the Executive Director to develop and execute the appropriate contract/agreement to implement the same.

Summary Discussion
Attached please find a draft AMENDED copy of the CAG FY-26-27 Work Program. Work Programs are the standard business practices related to transportation planning activities conducted by CAG that utilize federal funding sources. The purpose of this work program amendment is to ensure the activity is listed in the work program and authorize the Director to enter into a contract for services to conduct the study. The planning effort was approved by CAG Regional Council in January of 2026 and appears on CAG's current 5-year TIP.

Items that are being amended are in red text, underlined and strikethrough.

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Fiscal Impacts
$8,462.35 of local match will need to be provided a portion may be provided through in-kind contributions.

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Work Element 5: Regional Planning Coordination

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5.2 COG Technical Support:

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- Serve on Technical Advisory Committees for state, regional, tribal, and local transportation studies within the region;
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- Coordinate with stakeholders to encourage participation in ADOT planning studies relevant to the region; and
- Approve projects for submission to the AZ SMART Fund and other ADOT programs as applicable.

5.2.1 *2027 Gila County Transportation Study:*

- *CAG will provide technical support in the development of a County Wide Transportation Plan for Gila County. CAG Staff will draft and execute the appropriate "Pass-Through" agreement to become fiscal reporting agent for the County for the duration of the Study. The Study will be funded out of CAG's TIP using STBG Program funds. CAG staff will ensure that Public Involvement activities as outlined in Work Program Element 1 will be completed.*

5.2.2 Globe/Kearny Pavement Assessment Study

- CAG will provide technical support to the City of Globe and the Town of Kearny by administering a pavement assessment study on public roadways for both communities. CAG will procure a contractor to perform the assessment. The planning study will be funded out of CAG's TIP utilizing STBG program funds. CAG staff will ensure that Public Involvement activities as outlined in Work Program Element 1 will be completed. The purpose of the study is to inventory, analyze, recommend appropriate rehabilitation methods, and prioritize pavement maintenance on public roadways within the respective communities.

5.3 ADOT Five-Year Facilities Construction Program:

Work with ADOT and the TAC to prioritize and recommend improvements to roadways on the State Highway System to be considered for inclusion in the ADOT Five-Year Facilities Construction Program.

- Provide ADOT District Administrator(s) with a prioritized list of recommended improvements within their specified timeframe; and
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Work Element 6: Section 5311, Rural Public Transportation Program

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Central Arizona Governments - Annual Work Program Budget
State Fiscal Year 2027: July 1, 2026 - June 30, 2027

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	Globe Kearny Pavement Asessment Study STBGP	94.3%	5.7%			$8,462	$140,000
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8	**Travel, Training, and Direct Expenses**	80%	20%	$0	N/A	$0	$0
		TOTALS		**$125,000**	**$20,000**	***$59,633***	***$645,919***

NOTE: In-Kind match derives from the time and travel resources from individuals that attend and participate in CAG committee meetings and/or grant funded studies.

Agenda Item VII-B

☐	Information Only
☒	Motion to Approve

Date: November 19, 2026

To: CAG TTAC Members

From: Steve Abraham, Transportation & Water Quality Planning Director

Subject: CAG FY2026 – FY2030 Transportation Improvement Program (TIP)

Administrative Amendments:

Add:

1. **LOAN IN - (ADOT to CAG) - (TO FY27)**(Project Credit T009001C) $61,157.00.

Amend:

2. PAY 27-01DPayson Design Two Trailheads near SR 260 (Granite Dells Rd. .5 miles Est of Sutton Rd.) Granite Dells Rd. east of Sutton Rd. TA – STBG of **$528,290.00 with a local match of $31,933.00 for a grand total of $560,223.00.**

Remove:

3. **TRAN 24-02 PAYSON SC** MAINTENANCE PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE) 5310 PREVENTATIVE MAINTENANCE 5310 $8,000.00 with a local match of $2,000.00 for a grand total of $10,000.00.

4. **TRAN 24-03 PAYSON SC** SOFTWARE PAYSON SENIOR CENTER - (YR 1 SCHEDULING SOFTWARE) 5310 $20,000.00 with a local match of $5,000.00 for a grand total of $25,000.00

5. **TRAN 24-04 PAYSON SC** OPERATIONS PAYSON SENIOR CENTER - (YR 1 OPERATIONS) 5310 OPERATIONS 5310 $35,000.00 with a local match of $35,000.00 for a grand total of $70,000.00.

6. **TRAN 24-05 PAYSON** SC VEHICLE PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #1) 5310 VEHICLE 5310 $71,666.00 with a local match of $17,916.50 for a grand total of $89,582.50.

7. **TRAN 24-17 MIAMI** ADA VEHICLE NEW & IMPROVED TRANSIT VEHICLE - (FY24) 5339 NEW VEHICLE 5339 $168,672.00 with a local match of $29,766.00 for a grand total of $198,438.00.

8. **TRAN 24-18 MIAMI** ADA VEHICLE NEW VAN FOR DIAL-A-RIDE PROGRAM - (FY24) 5339 NEW VEHICLE 5339 $79,833.00 with a local match of $14,088.00 for a grand total of $93,921.00.

9. **SUP 24-01C SUPERIOR** CONSTRUCTION SUPERIOR NEW BRIDGE ON PANTHER DRIVE SOUTH OF US 60 OVER THE QUEEN CREEK WASH FY24 **STATE** $2,486,700.00 with a local match of $235,799.00for a grand total of $2,722,499.00.

Formal Amendments:

10. ***TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882)*** *(FY 27) Supplemental Funds STBGP $60,000.00 $(60,000.00)*

Financial (loan activity)

11. ***Loan Forward O/A $1,157.00***

Summary Discussion

CAG is responsible for identifying, prioritizing, and programming transportation improvement projects that are to be completed over a minimum four-to-five-year period on local and regional roads using regionally accepted policies and plans. Projects that meet federal requirements are eligible for CAG's allocated regional Surface Transportation Block Grant Program (STBGP) funds within the TIP. Other competitive federal grant funds are also entered into the TIP administratively as the process in which those funds are determined are outside of CAG's decision-making process.

Fiscal Impacts
none.

Attachment(s)
TIP FY26-30

TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on January 28, 2026

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2023																	
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY23-27 CONTRACT)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$ 100,000.00	N/A	N/A	$ 6,044.54	$ 106,044.54	$ (100,000.00)
~~PAY 21-01C~~		~~PAYSON~~	~~CONSTRUCTION~~	~~GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)~~	~~HWY 260~~	~~MUD SPRINGS RD~~	~~0.50~~	~~2~~	~~2~~	~~MAJOR COLLECTOR/ MINOR ARTERIAL~~	~~HURF~~	~~$ -~~	~~$ 375,444.00~~	~~$ 41,716.00~~	~~$ -~~	~~$ 417,160.00~~	~~$ (417,160.00)~~
FY 2025																	
				FY 2025 APPORTIONMENT							**STBGP**						**$ 532,496.00**
				FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							**STBGP**						**$ (33,532.00)**
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							**STBGP**						**$ 1,035,545.89**
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							**STBGP**						**$ 166,666.67**
				LOAN IN - (ADOT to CAG) - (From FY26)							**STBGP**						**$ 216,921.80**
				REPAYMENT OUT - (CAG to ADOT) - (GOLDEN HILL ROAD) - (From FY21)							**STBGP**						**$ (340,244.00)**
				REPAYMENT OUT - (CAG to ADOT) - (MAIN STREET) - (From FY21)							**STBGP**						**$ (137,788.00)**
				ADOT Project Credit (T008703D)							**STBGP**	**$ 3,409.07**					**$ 3,409.07**
				LOAN IN (Transfer)- (ADOT to CAG) - (From FY24) (T007901R)							**STBGP**	**$ 42,435.00**					**$ 42,435.00**
				REPAYMENT OUT - (CAG to ADOT) - (Forest Drive) - (to FY 26)							**STBGP**	**$ 91,676.67**					$ (91,676.67)
				REPAYMENT OUT (Transfer) - (CAG to ADOT) - (To FY26)							**STBGP**	**$ 42,435.00**					**$ (42,435.00)**
CAG25-01P		CAG	N/A	Gila County IPTA Transitional Funds	N/A						STBGP	$ 75,000.00			$ 4,533.40	$ 75,000.00	$ (75,000.00)
CAG 25-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$ 10,000.00			$ 604.45	$ 10,604.45	$ (10,000.00)
CAG 25-03P		CAG	PLANNING	CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$ 28,045.07			$ 1,695.20	$ 29,740.27	$ (28,045.07)
SUP 25-01C		Superior	CONSTRUCTION	MAIN STREET PAVING & STRIPING	N MAGMA AVE	N PINAL AVE	1.24	2	2	R - MAJOR COLLECTOR	HURF	$ -	$ 1,114,878.32	$ 123,875.37	$ -	$ 1,238,753.69	$ (1,114,878.32)
												$293,000.81	**$0.00**	**$0.00**	**$6,833.05**	**$1,354,098.41**	**$ 0.00**
FY 2026																	
				FY 2026 APPORTIONMENT							**STBGP**						**$ 532,496.00**
				FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							**STBGP**						**$ (33,352.00)**
				REPAYMENT OUT - (CAG to ADOT) - (to FY25)							**STBGP**						**$ (216,921.80)**
				LOAN IN - (ADOT to CAG) - (Forest Drive) - (FROM FY 25)							**STBGP**	$ 91,676.67					**$ 91,676.67**
				LOAN IN - (ADOT to CAG) - (From FY25)							**STBGP**	$ 42,435.00					**$ 42,435.00**
				ADOT Project Credit (HSIP to STBGP Conv.) SH61601D (Globe Pvt. Mrk.)							**STBGP**	$ 32,553.38					$ 32,553.38
				LOAN OUT - (CAG to ADOT) - (TO FY27 BIA 170 (New Sidewalk Design)								$ (122,590.00)					**$ (122,590.00)**
				REPAYMENT OUT - (CAG to ADOT) - (TO FY28 Forest Drive Const.)							STBGP	$ (22,677.87)					**$ (22,677.87)**
				LOAN OUT - (CAG to ADOT) - (TO FY27)(Project Credit SH61601D)								$ (32,553.38)					**$ (32,553.38)**
~~SCA 28-01D~~	~~SAN CARLOS~~	~~DESIGN~~	~~BIA 170 - (New Sidewalk)~~	~~N/A~~	~~N/A~~	~~0.35~~	~~1~~	~~1~~	~~MAJOR COLLECTOR~~	~~STBGP~~	~~$ 122,590.00~~	~~N/A~~	~~N/A~~		~~$ 122,590.00~~	~~$ -~~
PAY26-01D	PAYSON	SCOPING/DESIGN	W. FOREST DR - (Improvements Phase 1)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	$ 247,066.00		$ -	$ 44,934.00	$ 292,000.00	# $ (247,066.00)
CAG 26-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$ 10,000.00	N/A	N/A	$ 604.45	$ 10,604.45	$ (10,000.00)
CAG 26-03P			CAG/ADOT FY26-FY27 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$ 14,000.00			$ 846.24	$ 14,846.24	$ (14,000.00)
												$368,499.80	**$0.00**	**$0.00**	**$45,538.45**	**$425,194.45**	**$ -**

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
				FY 2027													
				FY 2027 APPORTIONMENT							**STBGP**						**$ 532,496.00**
				FY 2027 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							**STBGP**						**$ (33,352.00)**
				FY 2026 OBLIGATION AUTHORITY AMOUNT - Credit/Carryover							**STBGP**	**$ 3,272.29**					**$ 3,272.29**
				LOAN IN - (ADOT to CAG) - (TO FY27)(Project Credit SH61601D)								**$ 32,553.38**					**$ 32,553.38**
				LOAN IN - (ADOT TO CAG to ADOT) - (From FY30)							***STBGP***	$ 21,764.33					**$ 21,764.33**
				LOAN IN - (ADOT to CAG) - (from FY26 BIA 170 (New Sidewalk Design)								**$ 122,590.00**					**$ 122,590.00**
				LOAN IN - (ADOT to CAG) - (TO FY27)(Project Credit T009001C)								**$ 61,157.00**					**$ 61,157.00**
				Gila County Transportation Plan							***STBGP***	$ 329,144.00			**$ 19,895.24**	**$ 349,039.24**	**$ (329,144.00)**
CAG 27-04P				**City of Globe and Town of Kearny Pavement Assessment Study (CAG)**							***STBGP***	$ 140,000.00			**$ 8,462.35**	**$ 148,462.35**	**$ (140,000.00)**
				~~**Town of Kearny Pavement Assesment Study**~~							***STBGP***	~~$ 70,000.00~~			~~**$ 4,231.18**~~	~~**$ 74,231.18**~~	~~**$ -**~~
CAG 27-03P				**CAG/ADOT FY27-FY28 WORK PROGRAM SUPPLEMENT**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**STBGP**	**$ 20,000.00**			**$ 1,208.91**	**$ 21,208.91**	**$ (20,000.00)**
SCA 28-01D		SAN CARLOS	DESIGN	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	$ 180,000.00	N/A	N/A		$ 180,000.00	**$ (180,000.00)**
CAG 27-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$ 10,000.00	N/A	N/A	$ 604.45	$ 10,604.45	**$ (10,000.00)**
				TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) Supplemental Funds							STBGP	**$ 60,000.00**					**$ (60,000.00)**
				Loan Forward O/A								**$ 1,157.00**					**$ 1,157.00**
				Loan Forward O/A								$ 180.00					**$ (180.00)**
												$954,655.33	**$0.00**	**$0.00**	**$604.45**	**$10,604.45**	**$ 2,314.00**
				FY 2028													
				FY 2028 APPORTIONMENT							**STBGP**						**$ 532,496.00**
				FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							**STBGP**						**$ (33,352.00)**
				LOAN IN - (ADOT TO CAG to ADOT) - (From FY29) - (NOT YET PROCESSED)							*STBGP*	$ 214,913.36					$ 214,913.36
				FY 2027 OBLIGATION AUTHORITY AMOUNT - Credit/Carryover								$ 180.00					$ 180.00
				LOAN IN - (ADOT TO CAG to ADOT) - (From FY29) - (NOT YET PROCESSED)							***STBGP***	**$ 64,993.64**					**$ 64,993.64**
				LOAN IN - (ADOT TO CAG to ADOT) - (From FY26)							STBGP	$ 22,677.87					$ 22,677.87
				LOAN IN - (ADOT TO CAG to ADOT) - (From FY30) - (NOT YET PROCESSED)							***STBGP***	**$ 433,725.00**					**$ 433,725.00**
CAG 28-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY28-32 Contract) - *(Not Yet Executed)*	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$ 110,000.00	N/A	N/A	$ 6,648.99	$ 116,648.99	**$ (110,000.00)**
CAG 28-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$ 10,000.00	N/A	N/A	$ 604.45	$ 10,604.45	**$ (10,000.00)**
PAY 29-01C		PAYSON	CONSTRUCTION	W. FOREST DR - (West Forest Drive Improvements)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	$ 1,012,956.00			$ 343,221.00	$ 1,356,177.00	$ (1,012,956.00)
				W. Forest Drive Supplemental Funds							STBGP	$ 22,677.87					$ (22,677.87)
CAG 28-03P				**CAG/ADOT FY28-FY29 WORK PROGRAM SUPPLEMENT**								**$ 20,000.00**			**$ 1,208.91**	**$ 21,208.91**	$ (20,000.00)
				TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) Supplemental Funds							STBGP	**$ 60,000.00**					**$ (60,000.00)**
												$1,022,956.00	**$0.00**	**$0.00**	**$343,825.45**	**$1,366,781.45**	**$ 0.00**
				FY 2029													
				FY 2029 APPORTIONMENT							**STBGP**						**$ 532,496.00** #
				FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							**STBGP**						**$ (33,352.00)** #
				REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)							STBGP	$ (214,913.36)					**$ (214,913.36)**
CAG 29-01P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	**STBGP**	$ 10,000.00	N/A	N/A	$ 604.45	$ 10,604.45	**$ (10,000.00)** #
SCA 30-01C		SAN CARLOS	CONSTRUCTION	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	$ 362,400.00	N/A	N/A	$ -	$ 362,400.00	**$ (362,400.00)** #
				Project Credit T031301C (Wht. Mtn and Airport Rd.)							**STBGP**	**191,689.97**					**$ 191,689.97**
CAG 29-02P				**CAG/ADOT FY29-FY30 WORK PROGRAM SUPPLEMENT**								$ 25,000.00			$ 1,511.13		$ (25,000.00)
				REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)								$ (64,993.64)					$ (64,993.64)
												$374,176.61	**$0.00**	**$0.00**	**$604.45**	**$373,004.45**	**$ 13,526.97** #
				FY 2030													
				FY 2030 APPORTIONMENT							**STBGP**						**$ 532,496.00** #
				FY 2030 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							**STBGP**						**$ (33,352.00)** #
				REPAYMENT OUT - (ADOT TO CAG to ADOT) - (To FY27)							***STBGP***	$ 21,764.33					**$ (21,764.33)**
				REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)							***STBGP***	$ 433,725.00					**$ (433,725.00)**

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
CAG 30-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	**STBGP**	$ 10,000.00	N/A	N/A	$ 604.45	$ 10,604.45	**$ (10,000.00) #**
CAG 29-02P				**CAG/ADOT FY30-FY31 WORK PROGRAM SUPPLEMENT**								$ 25,000.00			$ 1,511.13		$ (25,000.00)
												$490,489.33	**$0.00**	**$0.00**	**$604.45**	**$10,604.45**	**$ 33,654.67 #**
				FY 2031													
				FY 2031 APPORTIONMENT							**STBGP**						**$ 532,496.00 #**
				FY 2031 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							**STBGP**						**$ (33,352.00) #**
CAG 31-01P				**CAG/ADOT FY31-FY32 WORK PROGRAM SUPPLEMENT**								$ 25,000.00			$ 1,511.13		$ (25,000.00)
CAG 31-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	**STBGP**	$ 10,000.00	N/A	N/A	$ 604.45	$ 10,604.45	**$ (10,000.00) #**
												$35,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$ 499,144.00 #**
				FY 2032													
				FY 2032 APPORTIONMENT							**STBGP**						**$ 532,496.00 #**
				FY 2032 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							**STBGP**						**$ (33,352.00) #**
CAG 32-01P				**CAG/ADOT FY32-FY33 WORK PROGRAM SUPPLEMENT**								$ 25,000.00			$ 1,511.13		$ (25,000.00)
CAG 32-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	**STBGP**	$ 10,000.00	N/A	N/A	$ 604.45	$ 10,604.45	**$ (10,000.00) #**
												$35,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$ 499,144.00 #**
				HIGHWAY SAFETY IMPROVEMENT PROJECTS													
~~GIL 24-03C~~		~~GILA COUNTY~~	~~CONSTRUCTION~~	~~CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)~~	~~SR260~~	~~0.35 MILES EAST OF ROBERTS MEAS RD~~	~~1.75~~				~~HSIP - FY24~~	~~$ 423,571.00~~	~~N/A~~	~~N/A~~	~~$ 18,722.00~~	~~$ 442,293.00~~	
SCA 25-01D		SAN CARLOS	DESIGN	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SC21-01D)	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY25	$ 375,000.00	N/A	N/A	$ -	$ 375,000.00	
SCA 27-01C		SAN CARLOS	CONSTRUCTION	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SCA22-01C)	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY27	$ 1,700,000.00	N/A	N/A	$ -	$ 1,700,000.00	
												$2,498,571.00	**$0.00**	**$0.00**	**$18,722.00**	**$2,517,293.00**	**$ -**

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
TRANSPORTATION ALTERNATIVES PROGRAM																	
GLB 24-01D	T054301D	GLOBE	DESIGN	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY24)	(ASH ST) - MESQUITE ST (HILL ST) - MESQUITE ST (MESQUITE ST) - ASH ST (COTTONWOOD ST) - ASH ST	(ASH ST) - COTTONWOOD ST (HILL ST) - COTTONWOOD ST (MESQUITE ST) - HILL ST (COTTONWOOD ST) - HILL ST	2.46	N/A	N/A		TA - STBG	$ 192,687.00	N/A	N/A	$ 11,647.00	$ 204,334.00	
MIA 24-01P		MIAMI	PLANNING	MIAMI TRAIL SYSTEM (MUSD TO BULLION PLAZA) - (FY24)	N/A	N/A	N/A	N/A	N/A		TA - STBG	$ 146,127.00	N/A	N/A	$ 8,833.00	$ 154,960.00	
PAY 24-01D	T054401D	PAYSON	DESIGN	HOUSTON MESA ROAD - SIDEWALK & BICYCLE LANE IMPROVEMENTS - (FY24)	MCLANE RD	BEELINE HWY (SR-87)	0.30	N/A	N/A		TA - STBG	$ 145,690.00	N/A	N/A	$ 8,806.00	$ 154,496.00	
SUP 24-01D	T053101D	SUPERIOR	DESIGN	PANTHER DR SIDEWALK CONNECTION - (FY24)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	$ 273,353.00	N/A	N/A	$ 16,523.00	$ 289,876.00	
SCA 24-01D		SAN CARLOS	DESIGN	SENECA LAKE TRAILS & RECREATIONAL SITE IMPROVEMENTS	N/A	N/A	N/A	N/A	N/A		TA - STBG	$ 275,486.00	N/A	N/A	$ -	$ 275,486.00	
SUP 25-02C		SUPERIOR	CONSTRUCTION	PANTHER DR SIDEWALK CONNECTION - (FY26)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	$ 1,883,508.00	N/A	N/A	$ 113,849.00	$ 1,997,357.00	
TNF 25-01D		Natnl Parks Serv.	Design	Trailhead South of Pine on SR87, in Tonto National Forest - (FY 26)	SR 87 2300' South of Pine	N/A	N/A	N/A	N/A		TA - STBG	$ 99,015.00			$ 5,985.00	$ 105,000.00	
GLB 25-01C	T054301D	GLOBE	Construction	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY26)	(ASH ST) - MESQUITE ST (HILL ST) - MESQUITE ST (MESQUITE ST) - ASH ST (COTTONWOOD ST) - ASH ST	(ASH ST) - COTTONWOOD ST (HILL ST) - COTTONWOOD ST (MESQUITE ST) - HILL ST (COTTONWOOD ST) - HILL ST	2.46	N/A	N/A		TA - STBG	$ 2,207,143.00	N/A	N/A	$ 133,412.00	$ 2,340,555.00	
GIL 26-03D		GILA COUNTY	Design/Scoping	Fossil Creek Sidewalk Improvements	AZ 87/260	Rimwood St.	0.70	N/A	N/A		TA - STBG	$ 290,303.00			$ 17,547.00	$ 307,850.00	
PAY 26-02D		Payson	Design/Scoping	GRANITE DELLS RD - (Mixed Use Path and Roadway Widening)	Mud Springs Rd.	Terminus	3.30	N/A	N/A		TA - STBG	$ 179,170.00	N/A	N/A	$ 10,830.00	$ 190,000.00	
TNF 27-01D		Natnl Parks Serv.	Design/Scoping	Multi-Use Tunnels on SR 87 North and South of Pine	SR 87 MP 266.2 & 270.2		N/A	N/A	N/A		TA - STBG	$ 169,740.00	N/A	N/A	$ 10,260.00	$ 180,000.00	
PAY 27-01D		Payson	Design	Two Trailheads near SR 260 (Granite Dells Rd. .5 miles Est of Sutton Rd.)	Granite Dells Rd. east of Sutton Rd.		N/A	N/A	N/A		TA - STBG	$ 528,290.00	N/A	N/A	$ 31,933.00	$ 560,223.00	
PAY27 -01C		Payson	Construction	Two Trailheads near SR 260 (Granite Dells Rd. .5 miles Est of Sutton Rd.)	Granite Dells Rd. east of Sutton Rd.		N/A	N/A	N/A		TA - STBG	$ 2,751,316.00	N/A	N/A	$ 166,304.00	$ 2,917,620.00	
												$5,223,009.00	**$0.00**	**$0.00**	**$299,055.00**	**$5,522,064.00**	**$ -**
BRIDGE REPLACEMENT PROGRAM																	
GIL 24-04D		GILA COUNTY	DESIGN	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY24)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40')	2	2	LOCAL	OSB	$ 270,000.00	N/A	N/A	$ -	$ 270,000.00	
GIL 27-01C		GILA COUNTY	CONSTRUCTION	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY27)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40')	2	2	LOCAL	OSB	$ 500,000.00	N/A	N/A	$ -	$ 500,000.00	
GIL 25-001D		GILA COUNTY	DESIGN	Bloody Tanks Wash Bridge, (Str #10839) - FY 25	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd				LOCAL	OSB	$ 141,450.00			$ 8,550.00	$ 150,000.00	
												$13,880,333.00	**$0.00**	**$0.00**	**$16,523.00**	**$14,686,031.00**	**$ -**
OFF SYSTEM BRIDGE PROGRAM (OSB)																	
FY 2026																	
GLB 26-01D		GLOBE	DESIGN	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY 26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mnr. Collector	OSB/BFP*	$ 445,000.00	N/A	N/A	$ -	$ 445,000.00	
GLB 26-01C		GLOBE	CONSTRUCTION	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mnr. Collector	OSB/BFP*	$ 3,817,480.00	N/A	N/A	$ -	$ 3,817,480.00	
GIL 26-01D		GILA COUNTY	DESIGN	Pinal Creek Bridge #1 (Structure #08604 Dickison Dr./Abiquiu)	Abiquiu Trail	Dickison Dr. 50 ft. north of Sixshooter Canyon Rd.	0.01	2	2	Local	OSB/BFP*	$ 141,450.00	N/A	N/A	$ 8,550.00	$ 150,000.00	
GIL 26-02D		GILA COUNTY	DESIGN	Pinal Creek Bridge #2 (Structure #08706 Hicks)	Hicks Rd.	Hicks Rd. 400 ft. NE of Wheatfields Rd.	0.11	2	2	Local	OSB/BFP*	$ 150,880.00	N/A	N/A	$ 9,120.00	$ 160,000.00	
												$911,450.00			**$17,670.00**	**$4,572,480.00**	**$ -**
SMART GRANT PROGRAM																	
GIL 24-03D		GILA COUNTY	PLANNING/ DESIGN	RUSSELL ROAD RECONSTRUCTION -	1.0 MILE S. OF EAGLE RIDGE	3.0 MILE S. OF EAGLE RIDGE	2.00	2	2	R. MINOR COLLECTOR	SMART (State Funds)	$ 1,041,199.00	N/A	N/A	N/A	$ 1,041,199.00	
GIL 24-05D		GILA COUNTY	PLANNING/ DESIGN	Young Road (FSH 512)	Young Rd. MP 316.5	Young Rd. MP 330	13.50	2	2	R. MINOR COLLECTOR	SMART (State Funds)	$ 814,632.00			$ 150,000.00	$ 964,632.00	
GLB 25-01P		Globe	Demonstration	Broad Street Demonstation Grant Assitance Local Match SS4A Grant			n/a	n/a	n/a		SMART (State Funds)	$ 31,212.00				$ 31,212.00	
MIA 26-01D		Miami	PLANNING/DESIGN	Town of Miami Roadway Improvement Grant (Pending Award) (FY 26)	Multiple Roadway Sections		0.69	2	2	U. MINOR COLLECTOR	SMART (State Funds)	$ 358,225.00	N/A	N/A	$ -	$ 358,225.00	
												$2,245,268.00	**$0.00**	**$0.00**	**$150,000.00**	**$2,395,268.00**	**$ -**
BUILD GRANTS																	
~~GIL 22-02C~~	~~S5718~~	~~GILA COUNTY~~	~~CONSTRUCTION~~	~~TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT~~	~~SR 188/ OLD HWY 188 INTERSECTION~~	~~GREENBACK VALLEY RD - (EAST OF TONTO CREEK)~~	~~1.17~~	~~1~~	~~1~~	~~R- MAJOR COLLECTOR~~	~~BUILD GRANT~~	~~$ 21,095,564.00~~	~~N/A~~	~~N/A~~	~~$ 2,825,000.00~~	~~$ 23,920,564.00~~	
Safe Streets For All Grants (SS4A)																	
FY 2025																	
GIL 25-01P		GILA COUNTY	PLANNING	Gila County Safe Streets (SS4A Grant)			n/a	n/a	n/a		SS4A (Federal)	$ 415,492.00	N/A	N/A	$ 103,873.00	$ 519,365.00	
GLB 25-01P		Globe	Demonstration	Broad Street (SS4A Grant)	W. Ash Street	S. Jesse Hayes Rd.	1	2	2	Urban Mjr. Collector	SS4A (Federal)	$ 124,846.00	N/A	N/A	$ 31,212.00	$ 156,058.00	
												$21,095,564.00	**$0.00**	**$0.00**	**$2,825,000.00**	**$23,920,564.00**	**$ -**

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
STATE BUDGET APPROPRIATION FUNDS																	
Funded																	
GLB 23-01C		GLOBE / GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS	MULTI - PHASE	MULTI - PHASE	FY24				STATE	$ 3,501,100.00	N/A	N/A	$ 158,000.00	$ 3,659,100.00	
~~SUP 24-01C~~		~~SUPERIOR~~	~~CONSTRUCTION~~	~~SUPERIOR NEW BRIDGE ON PANTHER DRIVE~~	~~SOUTH OF US 60~~	~~OVER THE QUEEN CREEK WASH~~	~~FY24~~				~~STATE~~	~~$ 2,486,700.00~~	~~N/A~~	~~N/A~~	~~$ 235,799.00~~	~~$ 2,722,499.00~~	
~~GIL 24-04C~~		~~GILA COUNTY~~	~~CONSTRUCTION~~	~~HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) - (Additional funds)~~	~~SR 87~~	~~0.4 MILES SOUTH OF NF-198~~	~~FY24~~				~~STATE~~	~~$ 243,600.00~~	~~N/A~~	~~N/A~~	~~$ -~~	~~$ 243,600.00~~	
												$6,231,400.00	**$0.00**	**$0.00**	**$393,799.00**	**$6,625,199.00**	**$ -**
CONGRESSIONAL APPROPRIATION FUNDS																	
FY 2024																	
PAY 24-02C		PAYSON	CONSTRUCTION	GREEN VALLEY PARKWAY EXTENSION Payson Wildefire Evacuation Route - *(Currently a request & not funded)*	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00	0	2	3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	$ 11,336,501.00	N/A	N/A	$ 685,239.19	$ 12,021,740.19	
GIL 24-01D		GILA COUNTY	PLANNING/ DESIGN	YOUNG ROAD (FS 512) IMPROVEMENTS - *(Currently a request & not funded)*	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	$ 3,300,000.00	N/A	N/A	$ 199,469.78	$ 3,499,469.78	
GIL 25-01C		GILA COUNTY	CONSTRUCTION	YOUNG ROAD (FS 512) IMPROVEMENTS - *(Currently a request & not funded)*	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	$ 2,990,253.00	N/A	N/A	$ 180,747.00	$ 3,171,000.00	
												$17,626,754.00	**$0.00**	**$0.00**	**$1,065,455.97**	**$18,692,209.97**	**$ -**
FY 2026																	
PAY 26-02D		PAYSON	DESIGN	PAYSON WILDFIRE EVACUATION ROUTE (FY 26)	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00			3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	$ 300,000.00	N/A	N/A	$ 18,134.00	$ 318,134.00	
FTA SECTION 5310 GRANTS																	
FY 2024																	
~~TRAN 24-02~~		~~PAYSON SC~~	~~MAINTENANCE~~	~~PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)~~			~~5310~~			~~PREVENTATIVE MAINTENANCE~~	~~5310~~	~~$ 8,000.00~~	~~N/A~~	~~N/A~~	~~$ 2,000.00~~	~~$ 10,000.00~~	
~~TRAN 24-03~~		~~PAYSON SC~~	~~SOFTWARE~~	~~PAYSON SENIOR CENTER - (YR 1 SCHEDULING SOFTWARE)~~			~~5310~~			~~SOFTWARE~~	~~5310~~	~~$ 20,000.00~~	~~N/A~~	~~N/A~~	~~$ 5,000.00~~	~~$ 25,000.00~~	
~~TRAN 24-04~~		~~PAYSON SC~~	~~OPERATIONS~~	~~PAYSON SENIOR CENTER - (YR 1 OPERATIONS)~~			~~5310~~			~~OPERATIONS~~	~~5310~~	~~$ 35,000.00~~	~~N/A~~	~~N/A~~	~~$ 35,000.00~~	~~$ 70,000.00~~	
~~TRAN 24-05~~		~~PAYSON SC~~	~~VEHICLE~~	~~PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #1)~~			~~5310~~			~~VEHICLE~~	~~5310~~	~~$ 71,666.00~~	~~N/A~~	~~N/A~~	~~$ 17,916.50~~	~~$ 89,582.50~~	
TRAN 24-06		*PAYSON SC*	*OPERATIONS*	*PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #2)*			*5310*			*VEHICLE*	*5310*	*$ 105,774.00*	*N/A*	*N/A*	*$ 26,443.50*	*$ 132,217.50*	
FY 2026																	
TRAN 24-01		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2025 - SEP 30, 2026)			5310			MOBILITY MGMT	5310	$ 120,000.00	N/A	N/A	$ 30,000.00	$ 150,000.00	
TRAN 25-01*		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 REPLACEMENT - ADA FRIENDLY VEHICLE #2)*			5310			VEHICLE	5310	$ 125,750.00	N/A	N/A	$ 35,467.95	$ 161,217.95	
TRAN 26-01		*HOPE Inc.*	*MAINTENANCE*	*HOPE Inc. - (YR 1 PREVENTATIVE MAINTENANCE) (80% award)*			*5310*			*PREVENATATIVE MAINTENANCE*	*5310*	*$ 1,500.00*			*$ 375.00*	*$ 1,875.00*	
TRAN 26-02		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2026 - SEP 30, 2027)			5310			MOBILITY MGMT	5310	$ 117,000.00	N/A	N/A	$ 29,375.00	$ 146,375.00	
												$240,440.00	**$0.00**	**$0.00**	**$86,360.00**	**$326,800.00**	**$ -**
FTA SECTION 5311 GRANTS																	
FY 2024																	
TRAN 24-07		PAYSON	OPERATIONS	BEELINE BUS - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	$ 145,000.00	N/A	N/A	$ 105,000.00	$ 250,000.00	
TRAN 24-08		PAYSON	MAINTENANCE	BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	$ 32,000.00	N/A	N/A	$ 8,000.00	$ 40,000.00	
TRAN 24-09		PAYSON	ADMINISTRATION	BEELINE BUS - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	$ 92,000.00	N/A	N/A	$ 23,000.00	$ 115,000.00	
TRAN 24-10		SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)			5311			ADMINISTRATION	5311	$ 176,000.00	N/A	N/A	$ 44,000.00	$ 220,000.00	
TRAN 24-11		SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)			5311			OPERATIONS	5311	$ 580,000.00	N/A	N/A	$ 420,000.00	$ 1,000,000.00	
TRAN 24-12		SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	$ 60,000.00	N/A	N/A	$ 15,000.00	$ 75,000.00	
TRAN 24-13		SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 1 INTERCITY)			5311			INTERCITY	5311	$ 316,100.00	N/A	N/A	$ 228,900.00	$ 545,000.00	
TRAN 24-14		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	$ 175,450.00	N/A	N/A	$ 127,050.00	$ 302,500.00	
TRAN 24-15		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	$ 24,000.00	N/A	N/A	$ 6,000.00	$ 30,000.00	
TRAN 24-16		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	$ 108,000.00	N/A	N/A	$ 27,000.00	$ 135,000.00	
*TRAN 23-08**	*103398*	*SAN CARLOS*	*ADMINISTRATION*	*NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)(previously allocated funds moved to FY24)*			*5311*			*ADMINISTRATION*	*5311*	*$ 160,000.00*	*N/A*	*N/A*	*$ 40,000.00*	*$ 200,000.00*	
*TRAN 23-09**	*104956*	*SAN CARLOS*	*OPERATIONS*	*NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)(previously allocated funds moved to FY24)*			*5311*			*OPERATIONS*	*5311*	*$ 551,986.00*	*N/A*	*N/A*	*$ 399,714.00*	*$ 951,700.00*	
*TRAN 23-10**	*104957*	*SAN CARLOS*	*MAINTENANCE*	*NNEE BICH'O NII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)(previously allocated funds moved to FY24)*			*5311*			*PREVENTATIVE MAINTENANCE*	*5311*	*$ 60,000.00*	*N/A*	*N/A*	*$ 15,000.00*	*$ 75,000.00*	
*TRAN 23-11**	*104958*	*SAN CARLOS*	*INTERCITY*	*NNEE BICH'O NII TRANSIT - (YR 1 INTERCITY)(previously allocated funds moved to FY24)*			*5311*			*INTERCITY*	*5311*	*$ 318,014.00*	*N/A*	*N/A*	*$ 230,286.00*	*$ 548,300.00*	
*TRAN 23-12**		*MIAMI*	*OPERATIONS*	*COPPER MOUNTAIN TRANSIT - (YR 1 OPERATIONS)(updated allocation award)*			*5311*			*OPERATIONS*	*5311*	*$ 204,680.57*	*N/A*	*N/A*	*$ 148,216.96*	*$ 352,897.53*	
*TRAN 23-13**		*MIAMI*	*MAINTENANCE*	*COPPER MOUNTAIN TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)((updated allocation award)*			*5311*			*PREVENTATIVE MAINTENANCE*	*5311*	*$ 24,000.00*	*N/A*	*N/A*	*$ 6,000.00*	*$ 30,000.00*	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
*TRAN 23-14**		*MIAMI*	*ADMINISTRATION*	*COPPER MOUNTAIN TRANSIT - (YR 1 ADMINISTRATION)(updated allocation award)*			*5311*			*ADMINISTRATION*	*5311*	*$ 98,264.16*	*N/A*	*N/A*	*$ 24,566.04*	*$ 122,830.20*	
												$1,708,550.00	**$0.00**	**$0.00**	**$1,003,950.00**	**$2,712,500.00**	**$ -**
				FY 2026													
TRAN 26-03		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 1 OPERATIONS)			5311			OPERATIONS	5311	$ 240,000.00	N/A	N/A	$ 173,793.10	$ 413,793.10	
TRAN 26-04		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	$ 26,400.00	N/A	N/A	$ 6,400.00	$ 32,800.00	
TRAN 26-05		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 1 ADMINISTRATION)			5311			ADMINISTRATION	5311	$ 125,000.00	N/A	N/A	$ 31,250.00	$ 156,250.00	
TRAN 26-06		MIAMI	Capital	COPPER MOUNTAIN TRANSIT - Capital Transit Bildg. Repair & Impr.)			5311			Capital	5311	$ 16,000.00	N/A	N/A	$ 4,000.00	$ 20,000.00	
TRAN 26-07		MIAMI	Vehicle	COPPER MOUNTAIN TRANSIT - (Replace Bus Cameras & Install)			5311			VEHICLE	5311	$ 5,683.00	N/A	N/A	$ 1,420.75	$ 7,103.75	
TRAN 26-08		MIAMI	Vehicle	COPPER MOUNTAIN TRANSIT - (Replace Van Cameras and Install)			5311			VEHICLE	5311	$ 4,757.00	N/A	N/A	$ 1,189.25	$ 5,946.25	
TRAN 26-09		SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)			5311			ADMINISTRATION	5311	$ 185,000.00	N/A	N/A	$ 46,250.00	$ 231,250.00	
TRAN 26-10		SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)			5311			OPERATIONS	5311	$ 396,443.00	N/A	N/A	$ 287,079.41	$ 683,522.41	
TRAN 26-11		SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	$ 60,000.00	N/A	N/A	$ 15,000.00	$ 75,000.00	
TRAN 24-12		SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 1 INTERCITY)			5311			INTERCITY	5311	$ 32,757.00	N/A	N/A	$ 23,720.59	$ 56,477.59	
												$1,092,040.00	**$0.00**	**$0.00**	**$590,103.10**	**$1,682,143.10**	**$ -**
				FTA SECTION 5339 GRANTS													
TRAN 21-23		PAYSON SC	BUS STOP IMPROV.	BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS			5339			BUS STOPS	5339	$ 610,000.00	N/A	N/A	$ 67,777.78	$ 677,777.78	
~~TRAN 24-17~~		~~MIAMI~~	~~ADA VEHICLE~~	~~NEW & IMPROVED TRANSIT VEHICLE - (FY24)~~			~~5339~~			~~NEW VEHICLE~~	~~5339~~	~~$ 168,672.00~~	~~N/A~~	~~N/A~~	~~$ 29,766.00~~	~~$ 198,438.00~~	
~~TRAN 24-18~~		~~MIAMI~~	~~ADA VEHICLE~~	~~NEW VAN FOR DIAL-A-RIDE PROGRAM - (FY24)~~			~~5339~~			~~NEW VEHICLE~~	~~5339~~	~~$ 79,833.00~~	~~N/A~~	~~N/A~~	~~$ 14,088.00~~	~~$ 93,921.00~~	
TRAN 25-02		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE VAN- (FY25)			5339			NEW VEHICLE	5339	$ 118,071.00	N/A	N/A	$ 20,836.06	$ 138,907.06	
TRAN 25-03		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE BUS- (FY25)			5339			NEW VEHICLE	5339	$ 210,624.00	N/A	N/A	$ 37,168.94	$ 247,792.94	

Agenda Item VII-E

☐	Information Only
☒	Motion to Approve

Date: November 19, 2026

To: CAG TTAC Members

From: Steve Abraham, Transportation & Water Quality Planning Director

Subject: 2027-2031 CAG LTAP Contract

Recommended Motion

I move to recommend approval of the 2027-2031 CAG LTAP contract as presented and authorize the Executive Director to develop and execute the appropriate contract/agreement to implement the same.

Summary Discussion

Attached please find a draft of the 2027-2031CAG LTAP contract. The Arizona Local Technical Assistance Program (AZ LTAP) exists to help Arizona's local public agencies better identify and utilize the existing transportation resources at their disposal. With the ever-growing transportation demands, AZ LTAP provides access to technical and management materials, delivers on-demand technical assistance and training, and maintains a vast network of communication with industry experts. AZ LTAP brings together academic, governmental, and private resources, stakeholders, and information to ensure a safe, effective, and efficient transportation system in the State of Arizona. By embracing new concepts and ideas, providing training and technical assistance, and disseminating research findings and new technologies to transportation providers and users, AZ LTAP is paving the way as a leader in transportation information exchange.

CAG currently contributes $10,000.00 (STBGP TIP allocations) annually to the program which allows member agencies to attend classes and receive services until the annual amount is exhausted. CAG member agencies have exceeded the annual contribution for the last three years. CAG Staff is recommending to keep the annual allocation the same and not to increase contributions at this time.

CAG is responsible for identifying, prioritizing, and programming transportation improvement projects that are to be completed over a minimum four-to-five-year period on local and regional roads using regionally accepted policies and plans. Projects that meet federal requirements are eligible for CAG's allocated regional Surface Transportation Block Grant Program (STBGP) funds within the TIP. Other competitive federal grant funds are also entered into the TIP administratively as the process in which those funds are determined are outside of CAG's decision-making process.

Fiscal Impacts

none.

Attachment(s)

DRAFT LTAP Contract FY27-31

ADOT CAR No.: JPA 26-0011910-I
AG Contract No.: P0012026000614
Project Location/Name: AZ LTAP
Type of Work: Training Resources
ADOT Project No.: RLTAP
TIP/STIP No.: N/A
Budget Source: FHWA

AGREEMENT

BETWEEN
THE STATE OF ARIZONA
AND
THE CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

THIS AGREEMENT ("Agreement") is entered into this date _____, pursuant to the Arizona Revised Statutes ("A.R.S.") § 28-334 and A.R.S. § 28-367, as amended, between the STATE OF ARIZONA, acting by and through its DEPARTMENT OF TRANSPORTATION (the "State" or "ADOT") and the CENTRAL ARIZONA ASSOCIATION OF GOVERNMENT (CAG), acting by and through its BOARD OF SUPERVISORS and CAG MEMBER AGENCIES (the "CAG" or the "Local Agency"). The State and CAG are each individually referred to as a "Party" and are collectively referred to as the "Parties."

I. RECITALS

1. The State is empowered by A.R.S. § 28-334 and A.R.S. § 28-367 to enter into this Agreement and has delegated to the undersigned the authority to execute this Agreement on behalf of the State.

2. CAG is empowered by its Articles of Incorporation and 23 C.F.R. § 450.104 to enter into this Agreement and has authorized the undersigned to execute this Agreement on behalf of CAG.

3. The Arizona Local Technical Assistance Program (AZ LTAP) helps local agencies use existing resources more efficiently and to cope with transportation problems by increasing their expertise through technical and management materials, training and assistance. The AZ LTAP brings together governmental, academic and private resources and information to ensure a safe, effective and efficient transportation system in the state of Arizona. The AZ LTAP delivers new concepts and ideas, training, technical assistance and disseminates research results and new technologies for both transportation providers and users. The AZ LTAP is paving the way as a leader in transportation information exchange.

4. Many local agencies within Arizona are contributing members of AZ LTAP based on funding provided through their Associations of Government or other planning organizations. CAG will contribute $10,000,00 per fiscal year (FY) of federal aid to cover the membership costs of 100 transportation employees who participate in AZ LTAP from FY 2027 through FY 2031 (the "Project").

DRAFT

5. The foregoing Recitals referred to herein shall be incorporated into this Agreement.

In consideration of the mutual terms expressed herein, the Parties agree as follows:

II. SCOPE OF WORK

1. The Parties agree:

   a. After this Agreement is executed, CAG will contribute CAG federal aid in the amount of $10,000.00 for the Project per FY from FY 2027 through FY 2031.

   b. The State will accept the CAG contribution of $10,000.00 for the Project.

   c. CAG will provide contact information for transportation employees and request desired courses.

   d. The State will send training notices, FHWA and industry bulletins and other up-to-date transportation information to the transportation employees provided by CAG.

III. MISCELLANEOUS PROVISIONS

1. Effective Date. This Agreement shall become effective upon signing and dating of all Parties.

2. Amendments. Any change or modification to the Project will only occur with the mutual written consent of both Parties.

3. Duration. The terms, conditions and provisions of this Agreement shall remain in full force and effect until completion of the Project and all related deposits and/or reimbursements are made.

4. Cancellation. This Agreement may be canceled at any time up to 30 days before the appropriated funds are transferred, so long as the canceling Party provides at least 30 days' prior written notice to the other Party. It is understood and agreed that, in the event the Local Agency terminates this Agreement, the State shall in no way be obligated to complete or maintain the Project.

6. Programmed Federal Funds. The cost of the AZ LTAP under this Agreement is to be covered by the federal funds programmed for this Project, up to the maximum available. The Local Agency acknowledges that actual Project costs may exceed the maximum available amount of federal funds, or that certain costs may not be accepted by FHWA as eligible for federal funds. Therefore, the Local Agency agrees to pay the difference between actual costs of the Project and the federal funds received.

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7. Termination of Federal Funding. Should the federal funding related to this Project be terminated or reduced by the federal government, or Congress rescinds, fails to renew, or otherwise reduces apportionments or obligation authority, the State shall in no way be obligated for funding or liable for any past, current or future expenses under this Agreement.

8. Indirect Costs. The cost of the Project under this Agreement includes indirect costs approved by FHWA, as applicable.

9. Federal Funding Accountability and Transparency Act. The Parties warrant compliance with the Federal Funding Accountability and Transparency Act of 2006 and associated 2008 Amendments (the "Act"). Additionally, in a timely manner, the Local Agency will provide information that is requested by the State to enable the State to comply with the requirements of the Act, as may be applicable.

10. Single Audit. The Local Agency acknowledges compliance with federal laws and regulations and may be subject to the CODE OF FEDERAL REGULATIONS, TITLE 2, PART 200 (also known as The Uniform Grant Guidance). Entities that expend $1,000,000 or more (on or after 10/01/24) of federal assistance (federal funds, federal grants, or federal awards) must comply by having an independent audit in accordance with 2 CFR Part 200 Subpart F (§§200.500 through 200.521).

11. Governing Law. This Agreement shall be governed by and construed in accordance with Arizona laws.

12. Conflicts of Interest. This Agreement may be canceled in accordance with A.R.S. § 38-511.

13. Inspection and Audit. The Local Agency shall retain all books, accounts, reports, files and other records relating to this Agreement which shall be subject at all reasonable times to inspection and audit by the State for five years after completion of the Project. Such records shall be produced by the Local Agency, electronically or at the State office as set forth in this Agreement, at the request of ADOT.

14. Title VI. The Local Agency acknowledges and will comply with Title VI of the Civil Rights Act of 1964.

15. Non-Discrimination. This Agreement is subject to all applicable provisions of the Americans with Disabilities Act (Public Law 101-336, 42 U.S.C. 12101-12213) and all applicable federal regulations under the Act, including 28 CFR Parts 35 and 36. The Parties to this Agreement shall comply with Executive Order Number 2009-09, as amended by Executive Order 2023-01, issued by the Governor of the State of Arizona and incorporated in this Agreement by reference regarding "Non-Discrimination."

16. Non-Availability of Funds. Every obligation of the State under this Agreement is conditioned upon the availability of funds appropriated or allocated for the fulfillment of such obligations. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by the State at the end of the period for which the funds are available. No liability shall accrue to the State in the event this provision is exercised,

and the State shall not be obligated or liable for any future payments as a result of termination under this paragraph.

17. Arbitration. In the event of any controversy, which may arise out of this Agreement, the Parties agree to abide by arbitration as is set forth for public works contracts if required by A.R.S. § 12-1518.

18. E-Verify. The Parties shall comply with the applicable requirements of A.R.S. § 41-4401.

19. Contractor Certifications. The Parties shall certify that all contractors comply with the applicable requirements of A.R.S. §§ 35-393.01 and 35-394.

20. Other Applicable Laws. The Parties shall comply with all applicable laws, rules, regulations and ordinances, as may be amended.

21. Notices. All notices or demands upon any Party to this Agreement shall be in writing and shall be delivered electronically, in person, or sent by mail, addressed as follows:

For Agreement Administration:

Arizona Department of Transportation
Joint Project Agreement Section
205 S. 17th Avenue, Mail Drop 637E
Phoenix, AZ 85007
JPABranch@azdot.gov

Central Arizona Association of Governments
Attn: Andrea Robles
2540 W Apache Trail, Ste 108
Apache Junction, AZ 85120
480.474.9300
ARobles@cagaz.org

For Financial Administration:

Arizona Department of Transportation
Attn: Rebecca Maher, AZ LTAP & Operations Program Manager
1130 N 22nd Avenue, Mail Drop 069R
Phoenix, AZ 85009
602.712.4252
rmayher@azdot.gov

Central Arizona Association of Governments
Attn: Andrea Robles
2540 W Apache Trail, Ste 108
Apache Junction, AZ 85120
480.474.9300
ARobles@cagaz.org

22. Revisions to Contacts. Any revisions to the names and addresses above may be updated administratively by either Party with written notice to the other Party.

23. Electronic Signatures. This Agreement may be signed in an electronic format including DocuSign.

Remainder of this page is intentionally left blank.

(Signatures begin on the next page)

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IN WITNESS WHEREOF, the Parties have executed this Agreement to be effective upon the full completion of signing and dating by all Parties to this Agreement.

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS

By _____Date_____
ANDREA ROBLES
Executive Director

ARIZONA DEPARTMENT OF TRANSPORTATION

By _____Date_____
MATT MOUL, PE
Project Delivery and Operations
Division Director

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