



# Transportation Technical Advisory Committee

March 19, 2026 (TTAC) Meeting Agenda

<b>DATE:</b>	<b>March 19, 2026</b>
<b>TIME:</b>	<b>1:00 P.M.</b>
<b>LOCATION:</b>	<a href="https://us02web.zoom.us/j/81904032434?pwd=XKNllpNzylXH4gtA1TSZlIGR3zQ1SN.1">https://us02web.zoom.us/j/81904032434?pwd=XKNllpNzylXH4gtA1TSZlIGR3zQ1SN.1</a>
<b>ID NO:</b>	Meeting ID: 819 0403 2434
<b>PASSWORD:</b>	Passcode: 026219
<b>CALL-IN #:</b>	<b>1-346-2487799</b> (If no mic on device)

**I. Call to Order – Chair Ashbaugh**

**II. Pledge of Allegiance**

**III. Roll Call & Introductions**

**IV. Title VI Notice**

**V. Approval Of Minutes**

- A. January 22, 2026
- B. February 19, 2026

**VI. Call to the Public** (Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the Agenda cannot be acted on by the TTAC. Individual TTAC members may ask questions of the public but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)

**VII. Standing Reports**

- |  |                    |       |
|--|--------------------|-------|
| A. Member Jurisdictions                | All                | Info. |
| B. Multi-Modal Planning Division, ADOT | MPD Staff          | Info. |
| C. Local Public Agency, ADOT           | LPA Staff          | Info. |
| D. District Engineers, ADOT            | District Engineers | Info. |
| E. CAG Transportation Planning Update  | Steve Abraham      | Info. |
| 1. RTAC, TA Grant, General Updates     |                    |       |

**VIII. New Business:**

- |  |               |           |
|--|---------------|-----------|
| A. <b>2026-2030 CAG Transportation Improvement Program</b> | Steve Abraham | P – F – T |
|--|---------------|-----------|

**IX. Round Table:**

All Info.

**X. Future Agenda Items**

All Discussion

**XI. Scheduling of Next Meetings**

– April 23, 2026 virtual Zoom webinar

Approved by  
(Andrea Robles, CAG Executive Director)

**XII. Adjournment**

\*Agenda Item Order is listed for administrative convenience only items may be discussed and acted on in a different order as determined by the Chair of the TTAC

EQUAL OPPORTUNITY EMPLOYER/PROGRAM • AUXILIARY AIDS & SERVICES TO INDIVIDUALS WITH DISABILITIES AND INTERPRETATION OR TRANSLATION SERVICES AVAILABLE UPON REASONABLE REQUEST • TYY:7-1-1

IGUALDAD DE OPORTUNIDADES EMPLEADOR/PROGRAMA • LAS AYUDAS Y SERVICIOS AUXILIARES PARA PERSONAS CON DISCAPACIDADES Y SERVICIOS DE INTERPRETACIÓN O TRADUCCIÓN ESTÁN DISPONIBLES A PEDIDO RAZONABLE • TYY:7-1-1



# Transportation Technical Advisory Committee

January 22, 2026 Meeting Minutes

**DATE:** January 22, 2026  
**TIME:** 1:00 P.M.  
**LOCATION:** via ZOOM Webinar

**MEMBERS PRESENT:**

Travis Ashbaugh - *Chairman*  
(*City of Globe*)

Nick Cruz  
(*Superior*)

Thomas Goodman  
(*Gila County*)

Will Randolph  
(*ADOT - MPD*)

Alexis Rivera  
(*Town of Miami*)

Nathan Larsen  
(*Payson*)

Nina Arredondo  
(*Pinal County*)

Gloria Ruiz  
(*Winkelman*)

Amanda Kenney – *Vice Chair*  
(*Kearny*)

**MEMBERS ABSENT:**

VACANT  
(*Hayden*)

Tina Ridings  
(*Star Valley*)

Sandra Shade  
(*Ak-Chin Indian Community*)

LaReesa Sanchez  
(*White Mountain Apache Tribe*)

VACANT  
(*Mammoth*)

Marvin Mull  
(*San Carlos Apache Tribe*)

**GUESTS PRESENT:**

*Rick Powers, Rick Powers, Deven Price, Ben Navarro, Kyle Metcalf*

**CAG Staff:**

Steve Abraham  
(*Transportation Planning Director*)

**I. Call to Order**

Chair Ashbaugh called the meeting to order at 1:01 PM.

**II. Pledge of Allegiance**

Transportation Director Abraham led the Committee in the Pledge of Allegiance.

**III. Roll Call and Introductions**

Roll call was taken. Nine (9) voting members were present, constituting a quorum as established by the CAG TTAC Bylaws.

**IV. Title VI Notice**

Introductions were made. Mr. Abraham read a statement of where and how to file a complaint regarding Title VI violations and requested the TTAC members complete the Self-Identification Survey provided at the link in the chat.

## V. Election of Chair and Vice Chair 2026

Chair Ashbaugh called for nominations, Member Arrendondo nominated Chair Ashbaugh and Vice-Chair Kenney as TTAC Chair and Vice-Chair. Member Rivera Seconded the nominations. Chair Ashbaugh called for a motion. Member Rivera motioned to retain Chair Ashbaugh and Vice-Chair Kenney as TTAC Chair and Vice-Chair for 2026 of the CAG TTAC. Member Arrendondo seconded the motion. Motion passed unanimously.

## VI. Approval of Minutes

### A. November 20, 2025

Chair Ashbaugh asked if there were any changes by the TTAC. Hearing none, Chairman Ashbaugh called for a motion Member Rivera motioned to approve the minutes as presented, Member Arredondo seconded, motion passed unanimously.

## VII. Call to the Public

No one answered the Call to the Public.

## VI. Standing Reports

### A. Member Jurisdictions:

#### 1. Gila County:

Member Goodman had the following updates for the TTAC:

- a. **GIL 24-03C, Control Road Segment 1 (HSIP)**, has been completed and can be removed from the TIP.
- b. **GIL 24-02D, DESIGN, Golden Hill Road Sidewalk Final Phase - (FY24) & GIL 24-05C CONSTRUCTION Golden Hill Road Sidewalk Final Phase - (FY25)**, both projects have been completed and can be removed from the TIP.
- c. **GIL 24-03D Russell Rd. (SMART Grant)**, phase 1 has been completed, and the County is moving onto Phase 2.
- d. **GIL 22-02C CONSTRUCTION** Tonto Creek Bridge and Roadway Improvements - (FY22) - BUILD GRANT, has been completed and closed out and can be removed from the TIP.

There was a general discussion amongst TTAC members regarding the removal of items listed on the TIP, after discussion the TTAC resolved to ask Director Abraham to indicate completed projects as "Complete" rather removing them completely off the TIP, until the adoption of a new 5-year TIP.

#### 2. San Carlos Apache Tribe:

Rick Powers on behalf of the Tribe had the following update for the TTAC.

- a. **SCA 28-01D, SAN CARLOS DESIGN, BIA 170 - (New Sidewalk)**, the project is underfunded and will most likely need to be deferred to allow additional time for consultation with the Tribe and ADOT. At a minimum, the TIP needs to be amended to show the local match being reduced to \$0. In the coming weeks Mr. Powers will contact Mr. Abraham with any updates.

### B. Multi-Modal Planning Division, ADOT

Mr. Randolph had the following updates for the TTAC:

3. **ADOT FY27-31 Tentative Five Year Construction Program:** The virtual study session to review the Tentative FY27-31 Five Year Program will be on Feb. 5th, then at the regular STB on Feb. 20th, the tentative program should be approved by the STB to proceed with the spring public comment period. The public hearing with the STB in will occur in May, with June adoption.

4. **ADOT 2055 Long Range Transportation Plan (LRTP):** The listening tour meetings are occurring with the local agencies around the state. As part of this listening tour – meetings have been one on one to discuss transportation priorities & challenges, with the agencies in Fall 2025/Spring 2026, and the general public beginning in Summer 2026. I’m currently in sessions in the Northwest Area of the state, and events in your area should be scheduled for February, March, and April.
5. **Transportation Alternatives:** A recent TA TAC was held in Nov. to approve additional TA projects. The next FY29 projects will occur in February 2026. Please visit the TA Program website for detailed information, program guide and application. <https://azdot.gov/TA>.
6. **HSIP:** The NTP for scoping of local HSIP applications for Design and Construction projects for FY27-29 were issued the week 7/14. Eligibility Award letters were submitted by the Traffic Safety team over the last couple of weeks.
7. **Off System Bridge Program FY27 Call for Project** applications were due by December 31st, 2025. Reach out to Mark Henige ADOT LPA Program Manager with any questions.

Status of ADOT studies:

8. **Phoenix-Tucson Intercity Passenger Rail Study:** Recent updates from FRA have expressed that they anticipate issuing a NOFO this year for the Step 2 of the services development grant. If the NOFO is issued then it’ll likely take a couple months to get the grant agreement executed and funding obligated to formally kickoff the project in 2026. The quarterly meeting that was planned for Nov. 12 was canceled due to the pending NOFO for Step 2 of the Corridor ID program. The next meeting with the Executive Leadership Team including the MPO directors is tentatively pushed till March. Project Website: [azdot.gov/PhoenixTucsonPassengerRail](https://azdot.gov/PhoenixTucsonPassengerRail)
9. **Town of Miami Trails Study:** The recommendations deliverable was sent in for ADOT staff review 11/14, and the TAC for review and comments by Dec 5th. The last virtual public engagement session occurred 1/7 for any public feedback regarding the project recommendations. The final draft and public engagement report will be submitted, and the project should be completed by the end of February.
10. **Other studies:** The State Freight Plan update is underway, current transportation alternative studies are still being conducted by individual ADOT planning managers, the COG/MPO manual draft Gaps Analysis has been sent to ADOT staff for review and comment and should be going to the TAC soon.

Chairman Ashbaugh asked Mr. Randolph if he had heard of any news regarding the Federal Reauthorization Bill (Transportation) and if the TA program would be extended for additional years. Mr. Randolph responded that he is not aware of any updates at the Federal level, however he believes that the TA program will be extended if the larger Federal appropriations bill gets approved. He commented that it is still early, and he will know more later in the year. Chair Ashbaugh asked Director Abraham to coordinate a presentation by Kevin Adam of RTAC to see if he has any additional information on the subject. Director Abraham said he would reach out to Kevin to have him visit at the next TTAC meeting in February.

- C. **Local Public Agency, ADOT**  
No update was presented

**D. District Engineers, ADOT**

No update was presented

**E. CAG Transportation Planning Update**

Transportation Director Abraham provided the following updates for the TTAC:

**1. General Updates, ADOT FMS Update, CAG Draft 5-year TIP Updates.**

Director Abraham updated the TTAC on RTAC efforts including the CAG/NACOG/SCMPO Legislative day, and Kevin Adam provided an extensive update of RTAC related issues and policy positions. Further he announced that he has been appointed as Vice-Chair of the TA Grant Technical Steering Committee and advised the TTAC that he intends to hold another TA grant submittal webinar in the near future.

Director Abraham then updated the TTAC on the Draft 5-year TIP adoption. He commented that He met with ADOT FMS last week and ran the proposed funding program to transfer funds from 2030 to 2027 the fund the proposed projects and ADOT FMS was amenable to the proposal. Therefore, next month he will bring the plan forward for recommendation. He informed the TTAC that the public outreach portion of the adoption process has been completed and CAG staff has received no additional input from that outreach process to alter the proposed TIP. The draft TIP received a favorable recommendation from Management Committee and will be heard by Regional Council on the 28<sup>th</sup> of January.

**2. Title VI Training.**

Director Abraham began the Title VI training and utilized a power point presentation. A Copy of the presentation can be requested from CAG Staff. Mr. Abraham commented that this presentation was provided to all TTAC members in the agenda packets, and he asked them to read the information and contact him if there are any questions.

Chairman Ashbaugh asked the TTAC if there were any questions for Director Abraham regarding the presentation. Hearing none, Chairman Ashbaugh thanked Director Abraham for the presentation.

**VIII. New Business:**

**A. 2026 Schedule of Meetings of the CAG Transportation Technical Advisory Committee.**

Director Abraham presented the calendar year 2026. He commented that generally the meetings will be held on the third Thursday of the month at 1 p.m.

Chairman Ashbaugh asked if there were any questions for Director Abraham, hearing none he called for a motion.

Member Rivera made a motion to adopt the meeting schedule as presented by staff. Member Goodman Seconded. Motion passed unanimously.

**IX. Round Table:**

Kyle Metcalf, Konveio. Mr. Metcalf used a presentation to introduce the products and software Konveio offers. Konveio products and software focus on public engagement platforms including collecting public comments, creating public facing content and digital publication of documents.

**X. Future Agenda Items:** The TTAC had no additional items.

**XI. Scheduling of Next Meetings:** February 19, 2026, at 1 p.m. via zoom webinar.

**XII. Adjournment:** The meeting adjourned at 2:19 P.M.

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# Transportation Technical Advisory Committee

February 19, 2026 Meeting Minutes

**DATE:** February 19, 2026  
**TIME:** 1:00 P.M.  
**LOCATION:** via ZOOM Webinar

**MEMBERS PRESENT:**

Travis Ashbaugh - *Chairman*  
(City of Globe)

Amanda Kenney – *Vice Chair*  
(Kearny)

Matt Rencher  
(Gila County)

Will Randolph  
(ADOT - MPD)

Alexis Rivera  
(Town of Miami)

Nathan Larsen  
(Payson)

Nina Arredondo  
(Pinal County)

Gloria Ruiz  
(Winkelman)

**MEMBERS ABSENT:**

VACANT  
(Hayden)

Tina Ridings  
(Star Valley)

Sandra Shade  
(Ak-Chin Indian Community)

LaReesa Sanchez  
(White Mountain Apache Tribe)

VACANT  
(Mammoth)

Marvin Mull  
(San Carlos Apache Tribe)

Nick Cruz  
(Superior)

**GUESTS PRESENT:**

*Rick Powers, Mayor Curtis Stacy*

**CAG Staff:**

Steve Abraham  
(Transportation Planning Director)

Zeena Gagnon  
(Mobility Manager)

**I. Call to Order**

Chair Ashbaugh called the meeting to order at 1:00 PM.

**II. Pledge of Allegiance**

Transportation Director Abraham led the Committee in the Pledge of Allegiance.

**III. Roll Call and Introductions**

Roll call was taken. Eight (8) voting members were present, constituting a quorum as established by the CAG TTAC Bylaws.

**IV. Title VI Notice**

Introductions were made. Mr. Abraham read a statement of where and how to file a complaint regarding Title VI violations and requested the TTAC members complete the Self-Identification Survey provided at the link in the chat.

## V. Call to the Public

No one answered the Call to the Public.

## VI. Standing Reports

### A. Member Jurisdictions:

#### 1. Gila County:

Member Rencher asked when the funds would be available for use for the “Gila County Transportation Plan” that was recently added to the 5-Year TIP. Director Abraham responded that it is typically around the end of the calendar year when projects are initiated. Chairman Ashbaugh then commented that the funds become available in October but wondered if projects can be initiated around the same time. Director Abraham responded that he doesn’t see any problem with submitting a project initiation request after October 1, 2026. Chairman Ashbaugh then asked if project could be submitted prior to October 1<sup>st</sup> then it would be ready to go shortly after October 1<sup>st</sup>. Director Abraham commented that he would reach out to ADOT LPA, his concern being that the project if submitted prior to October 1<sup>st</sup> would “sit in the que” and ADOT LPA would start looking at them after October 1<sup>st</sup>, thus negating the need to submit it several months in advance. Chairman Ashbaugh asked Mr. Abraham to report back to the TTAC as soon as he receives an answer.

Member Rencher had the following updates for the TTAC:

- a. **GIL 24-03C, Control Road Segment 1 (HSIP)**, has been completed and can be removed from the TIP.
- b. The County intends to reapply for TA Program Grant Funds for the Golden Hill Road project this year.

#### 2. San Carlos Apache Tribe:

Rick Powers on behalf of the Tribe had the following update for the TTAC.

- a. **SCA 28-01D, SAN CARLOS DESIGN, BIA 170 - (New Sidewalk)**, the project is underfunded and will need to be deferred to allow additional time for consultation with the Tribe and ADOT. They are going to be re-estimating the project costs, which is reflected in an item later in the agenda.

*(the following dialogue is related to Agenda Item 7B, as no voting representatives from the San Carlos Tribe are present at the meeting.)*

Director Abraham asked Mr. Powers if he envisions the cost increases to exceed \$54,000. Mr. Powers replied that he doesn’t know at this point. The deferment as proposed later in the agenda will allow more time to get a better estimate. Mr. Abraham commented that the only agenda item today is to defer the project to FY27, adding the additional funds will have to come later. He would like to get a more accurate project cost before doing the formal amendment. Chairman Ashbaugh asked Mr. Powers if he will have a cost by the next TTAC meeting in March. Mr. Powers responded that he believes he will.

## B. Multi-Modal Planning Division, ADOT

Mr. Randolph had the following updates for the TTAC:

1. **ADOT FY27-31 Tentative Five Year Construction Program:** The virtual study session was held to review the Tentative FY27-31 Five Year Program on Feb. 5th, then at the regular STB on Feb. 20th, the tentative program should be approved by the STB to proceed with the spring public comment period. The public hearing with the STB in will occur in May, with June adoption.
2. **ADOT 2055 Long Range Transportation Plan (LRTP):** The listening tour meetings are occurring with the local agencies around the state. As part of this listening tour – meetings have been one on one to discuss transportation priorities & challenges, with the agencies in Fall 2025/Spring 2026, and the general public beginning in Summer 2026. The next listening Tour scheduled in the area for local agencies is at the Apache Junction Multi-Generation Center on Tuesday, February 24th 6pm. Then we will be at the SCMPO TAC on February 26th.
3. **Transportation Alternatives:** The next FY27-29 projects will occur February 27, 2026. There will be an informational webinar March 4th, 2026. ADOT is also currently processing received CAG TA amendments, while working with the TA manager to finish project initiation work. Please visit the TA Program website for detailed information, program guide and application. <https://azdot.gov/TA>.
4. **HSIP:** Please continue to work with any HSIP consultants for awarded design projects that were selected to move further after the scoping process.
5. **Off System Bridge Program FY27 Call for Projects:** Reach out to Mark Henige ADOT LPA Program Manager with any questions.

### Status of ADOT studies:

6. **Town of Miami Trails Study:** The final draft report has received comments and the consultant will be finalizing the rest of the month to complete the project. The public engagement report was received and cleared by the ADOT Title VI group. The final plan will be uploaded to the project webpage, and the project should be completed by the end of February. I have informed the Town to be ready for the next TA call for projects and to coordinate with CAG in applying.
7. **ADOT Route Transfers Study:** Kimley Horn was selected as the consultant and was provided a notice to proceed 12/15. An Introductory Meet and Greet meeting occurred with the consultant the week of 12/18. The PMT meeting occurred 2/10 to kick off the project with ADOT staff. TAC members have been sent initial outreach for participation, including the COGs/MPOs, FHWA, and tribal entities, and the ADOT PMT. A doodle pole link was included in the email outreach to determine the appropriate day and time of the meeting, with the meeting invite coming in the near future.
8. **Other studies:** The State Freight Plan update is underway with updating the vision and goals from the 2022 plan, and the next TAC meeting will be in April. For the ADOT COG/MPO Manual Update, the consultant has drafted their review of the existing manual and identified gaps. This working paper has been sent out to the TAC for review and comments 2/4/26.

Chairman Ashbaugh asked Mr. Randolph if he had heard of any news on the *OSB Grant* applications. Mr. Randolph responded that he is not aware of any updates and that awards havnt been sent out, he believes those applications are still under review.

**C. Local Public Agency, ADOT**

No update was presented

**D. District Engineers, ADOT**

No update was presented

*At the request of Director Abraham, Chairman Ashbaugh optioned to hear Item VII.A and VII.B on the agenda prior to Item VI.E*

**VII. New Business:**

**A. 2026 CAG/SCMPO Human Services Transportation Coordination Plan.**

Ms. Zeena Gagnon, Mobility Manager, used a power point for her presentation. A copy of the presentation is available upon request to CAG Staff. The presentation focused on why a plan is needed, the minimum requirements of the plan, how CAG Staff developed the plan.

Chairman Ashbaugh asked if the were any questions from the TTAC to Ms. Gagnon. Hearing none he called for a motion.

Member Rivera motioned to recommend approval of the **2026 CAG/SCMPO Human Service Transportation Coordination Plan** as presented by CAG Staff. Member Arredondo Seconded. Motion passed unanimously.

**B. 2026-2030 CAG Transportation Improvement Program.**

Director Abraham discussed the following Administrative and Formal Amendments to the 2026-2030 CAG Transportation Improvement Program.

**Administrative Amendments:**

**Amend:**

- 1. SCA 29-01C "Construction" San Carlos BIA-170 - (New Sidewalks, STBGP) – .35 miles, \$249,404.64 (STBG) with a local match of \$0 for a grand total of \$249,404.64.**
- 2. PAY 26-02D "Design/Scoping" **Town of Payson** GRANITE DELLS RD - (Mixed Use Path and Roadway Widening, TA Grant) – (FY26) located on Mud Springs Rd. to the Terminus 3.30 miles, \$179,170.00 (TA – STBG) with a local match of \$10,830.00 for a grand total of \$190,000.00.**
- 3. PAY 26-03D "Design/Scoping" (**Gila County**, Fossil Creek Rd. Sidewalk Improvements (**TA Grant Award**) - (FY26) located on Fossil Creek Road from AZ 87/260 to Rimwood St. .7 miles for \$ \$290,303.00 (Federal) with a local match of \$17,547.00, for a grand total of \$307,850.00.**

**Add:**

4. **TRAN 23-12\*** MIAMI OPERATIONS COPPER MOUNTAIN TRANSIT - (YR 1 OPERATIONS) (updated allocation award) OPERATIONS in the amount of \$204,680.57 (5311) with a local match of \$148,216.96 for a grand total of \$352,897.53.
5. **TRAN 23-13\*** MIAMI MAINTENANCE COPPER MOUNTAIN TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE) (updated allocation award) PREVENTATIVE MAINTENANCE in the amount of \$24,000.00 (5311) with a local match of \$6,000.00 for a grand total of \$30,000.00.
6. **TRAN 23-14\*** MIAMI ADMINISTRATION COPPER MOUNTAIN TRANSIT - (YR 1 ADMINISTRATION) (updated allocation award) ADMINISTRATION in the amount of \$98,264.16(5311) with a local match of \$24,566.04 for a grand total of \$122,830.20.
7. **TRAN 25-02** MIAMI ADA VEHICLE NEW & IMPROVED TRANSIT VEHICLE VAN- (FY25) in the amount of \$118,071.00 (5339) with a local match of \$20,836.06 for a grand total of \$138,907.06.
8. **TRAN 25-03** MIAMI ADA VEHICLE NEW & IMPROVED TRANSIT VEHICLE BUS- (FY25) in the amount of \$210,624.00 (5339) with a local match of \$37,168.94 for a grand total of \$247,792.94.

**Formal Amendments:**

9. **PAY 26-01D** "Design" Payson, W. Forest Drive Improvements - (New Sidewalks, and Muti use paths STBGP) – .4 miles, **\$247,066.00** (STBG) with a local match of **\$72,455.40** for a grand total of **\$319,521.40**.
  - a. CAG Staff was recently informed that the Town will be providing an over match of local funds to cover the associated cost of the Design Phase. This amendment changes the project name at the request of ADOT LPA, the local match to \$72,455.40 and changes the grand total to \$319,521.40. The Federal portion remains unchanged.
10. **PAY 29-01C** "Construction" Payson, W. Forest Drive Improvements - (New Sidewalks, and Muti use paths STBGP) – .4 miles, **\$1,012,956.00** (STBG) with a local match of **\$343,221.00** for a grand total of **\$1,356,177.00**.
  - a. CAG Staff was recently informed that the Town will be providing an over match of local funds to cover the associated cost of the Construction Phase. This amendment changes the project name at the request of ADOT LPA, the local match to \$343,221.00 and changes the grand total to \$1,356,177.00. The Federal portion remains unchanged.
11. **SCA 28-01D** SAN CARLOS "DESIGN" BIA 170 - (New Sidewalk) - 0.35 STBGP \$122,590.00 with a local match of \$0.
  - a. Amend local match from \$7420.00 to \$0, defer to 2027 and authorize CAG staff to loan \$122,590 to FY 27 to cover.

**Loan Work:**

12. **Cancel:**
  - a. REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED) STBGP: \$433,724.87

- b. LOAN IN - (ADOT TO CAG ) - (From FY30) - (NOT YET PROCESSED) STBGP: \$489,144.00

**13. Add:**

- a. FY 27 LOAN IN - (ADOT TO CAG ) - (From FY30) - (NOT YET PROCESSED) STBGP:\$55,419.00
- b. FY 28 LOAN IN - (ADOT TO CAG) - (From FY30) - (NOT YET PROCESSED) STBGP: \$433,725.00

Director Abraham informed the TTAC that the loan activity described in staff report will authorize CAG Staff to process the appropriate paperwork with ADOT to cover the four projects recently installed on the 5-year TIP approved last month.

Chairman Ashbaugh asked if there were any questions, hearing none he called for a motion.

Member Randolph motioned to recommend approval of the amendments and to authorize CAG Staff to process the appropriate loan actions as presented. Member Larson seconded. Motion passed unanimously.

*At the request of Director Abraham, Chairman Ashbaugh optioned to return to item VI.E.*

## **VI. Standing Reports**

### **E. CAG Transportation Planning Update**

Transportation Director Abraham provided the following updates for the TTAC:

#### **1. General Updates, CAG Draft 5-year TIP Updates.**

Director Abraham updated the TTAC on RTAC efforts. He informed the TTAC that the RTAC Bill made it out of the Transportation and Infrastructure Committee, yesterday, unamended. He included that he had the chance to testify in front of that Committee and that all Committee members received copies of the RTAC project booklet. He added that he will be meeting in one on one's with State Legislators to walk through the proposed projects.

Mr. Abraham the went on to update the TTAC on the larger Federal re-authorization bill. The current bill expires in October and he is in possession of a presentation that goes over the particulars of re-authorization efforts. Finally, he updated the TTAC that CAG staff will be submitting the 5310 Grant application in the coming weeks.

## **VIII. Round Table:**

Member Randolph commented to the TTAC to be alert for the upcoming call for projects.

Member Rencher asked if CAG had traffic count equipment for use in the town of Payson, Director Abraham responded no.

## **IX. Future Agenda Items:**

The TTAC would like to have an item to discuss the changes to the TA Grant application and would like to have the ADOT District Engineer provide an update on projects in the region.

**X. Scheduling of Next Meetings:** *March 19, 2026, at 1 p.m. via zoom webinar.*

**XI. Adjournment:** *The meeting adjourned at 2:08 P.M.*



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

**Date:** March 19, 2026

**To:** CAG TTAC Members

**From:** Steve Abraham, Transportation & Water Quality Planning Director

**Subject:** CAG FY2026 – FY2030 Transportation Improvement Program (TIP)

**Recommended Motion**

*I Move to recommend approval to the CAG Management Committee the TIP Amendments as presented by CAG Staff.*

**Administrative Amendments:**

**Amend:**

1. **TNF 25-01D** Natnl Parks Serv., “Design” **Trailhead South of Pine on SR87, in Tonto National Forest** - (FY 26), SR 87 2300' South of Pine, Transportation Alternatives Program in the amount of \$99,015.00 (TA-STBGP) with a local match of \$5,985.00 for a grand total of \$105,000.00

**Formal Amendments:**

**ADD:**

1. **ADOT Project Credit (HSIP to STBGP Conv.) SH61601D (Globe Pvt. Mrk.) \$32,553.38 (HSIP) FY 26, Loan out to FY27**
  - a. Convert all funds from HSIP to STBGP, then Loan all funds to the FY 27 Ledger (unallocated). CAG Staff will allocate the funds to a specific project later.

**Amend:**

2. **SCA 28-01D SAN CARLOS DESIGN BIA 170 - (New Sidewalk) STBGP \$180,000.00 with a local match of \$0.00 for a grand total of \$122,590.00.**
  - a. CAG staff recently received updated cost estimates for the project. Cag staff is requesting to program the additional funds out of the 2027 ledger.

**Summary Discussion**

*CAG is responsible for identifying, prioritizing, and programming transportation improvement projects that are to be completed over a minimum four-to-five-year period on local and regional roads using regionally accepted policies and plans. Projects that meet federal requirements are eligible for CAG’s allocated regional Surface Transportation Block Grant Program (STBGP) funds within the TIP. Other competitive federal grant funds are also entered into the TIP administratively as the process in which those funds are determined are outside of CAG’s decision-making process.*

**Fiscal Impacts**

*none.*

**Attachment(s)**

*TIP FY26-30*



# TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on January 28, 2026

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
<b>FY 2023</b>																	
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY23-27 CONTRACT)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	HURF	\$ -	\$ 375,444.00	\$ 41,716.00	\$ -	\$ 417,160.00	\$ (417,160.00)
<b>FY 2025</b>																	
				<b>FY 2025 APPORTIONMENT</b>							STBGP						\$ 532,496.00
				<b>FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE</b>							STBGP						\$ (33,532.00)
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							STBGP						\$ 1,035,545.89
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							STBGP						\$ 166,666.67
				LOAN IN - (ADOT to CAG) - (From FY26)							STBGP						\$ 216,921.80
				REPAYMENT OUT - (CAG to ADOT) - (GOLDEN HILL ROAD) - (From FY21)							STBGP						\$ (340,244.00)
				REPAYMENT OUT - (CAG to ADOT) - (MAIN STREET) - (From FY21)							STBGP						\$ (137,788.00)
				ADOT Project Credit (T008703D)							STBGP	\$ 3,409.07					\$ 3,409.07
				LOAN IN (Transfer)- (ADOT to CAG) - (From FY24) (T007901R)							STBGP	\$ 42,435.00					\$ 42,435.00
				REPAYMENT OUT - (CAG to ADOT) - (Forest Drive) - (to FY 26)							STBGP	\$ 91,676.67					\$ (91,676.67)
				REPAYMENT OUT (Transfer) - (CAG to ADOT) - (To FY26)							STBGP	\$ 42,435.00					\$ (42,435.00)
CAG25-01P		CAG	N/A	Gila County IPTA Transitional Funds	N/A						STBGP	\$ 75,000.00			4533.4	\$ 75,000.00	\$ (75,000.00)
CAG 25-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00			\$ 604.45	\$ 10,604.45	\$ (10,000.00)
CAG 25-03P		CAG	PLANNING	CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 28,045.07			\$ 1,695.20	\$ 29,740.27	\$ (28,045.07)
SUP 25-01C		Superior	CONSTRUCTION	MAIN STREET PAVING & STRIPING	N MAGMA AVE	N PINAL AVE	1.24	2	2	R - MAJOR COLLECTOR	HURF	\$ -	\$ 1,114,878.32	\$ 123,875.37	\$ -	\$ 1,238,753.69	\$ (1,114,878.32)
												<b>\$293,000.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,833.05</b>	<b>\$1,354,098.41</b>	<b>\$ 0.00</b>
<b>FY 2026</b>																	
				<b>FY 2026 APPORTIONMENT</b>							STBGP						\$ 532,496.00
				<b>FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE</b>							STBGP						\$ (33,352.00)
				REPAYMENT OUT - (CAG to ADOT) - (to FY25)							STBGP						\$ (216,921.80)
				LOAN IN - (ADOT to CAG) - (Forest Drive) - (FROM FY 25)							STBGP	\$ 91,676.67					\$ 91,676.67
				LOAN IN - (ADOT to CAG) - (From FY25)							STBGP	\$ 42,435.00					\$ 42,435.00
				ADOT Project Credit (HSIP to STBGP Conv.) SH61601D (Globe Pvt. Mrk.)							STBGP	\$ 32,553.38					\$ 32,553.38
SCA 28-01D		SAN CARLOS	DESIGN	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	±	±	MAJOR COLLECTOR	STBGP	\$ 122,590.00	N/A	N/A		\$ 122,590.00	\$ -
PAY26-01D		PAYSON	DESIGN	W. FOREST DR - (Improvements Phase 1)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	\$ 247,066.00		\$ -	\$ 72,455.40	\$ 319,521.40	\$ (247,066.00)
CAG 26-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
<u>CAG 26-03P</u>				<u>CAG/ADOT FY26-FY27 WORK PROGRAM SUPPLEMENT</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>STBGP</u>	<u>\$ 14,000.00</u>			<u>\$ 846.24</u>	<u>\$ 14,846.24</u>	<u>\$ (14,000.00)</u>
				<u>LOAN OUT - (CAG to ADOT) - (TO FY27 BIA 170 (New Sidewalk Design) - (NOT YET PROCESSED)</u>								<u>\$ 122,590.00</u>					<u>\$ (122,590.00)</u>
				<u>REPAYMENT OUT - (CAG to ADOT) - (TO FY28 Forest Drive Const.) - (NOT YET PROCESSED)</u>							STBGP	<u>\$ 22,677.87</u>					<u>\$ (22,677.87)</u>
				<u>LOAN OUT - (CAG to ADOT) - (TO FY27)(Project Credit SH61601D) - (NOT YET PROCESSED)</u>								<u>\$ 32,553.38</u>					<u>\$ (32,553.38)</u>
												<b>\$546,321.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,059.85</b>	<b>\$452,715.85</b>	<b>\$ -</b>

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
<b>FY 2027</b>																	
				<b>FY 2027 APPORTIONMENT</b>							STBGP						\$ 532,496.00
				<b>FY 2027 OBLIGATION AUTHORITY AMOUNT - ESTIMATE</b>							STBGP						\$ (33,352.00)
				<a href="#">LOAN IN - (ADOT to CAG) - (TO FY27)(Project Credit SH61601D) - (NOT YET PROCESSED)</a>								\$ 32,553.38					\$ 32,553.38
				<a href="#">LOAN IN - (ADOT TO CAG to ADOT) - (From FY30) - (NOT YET PROCESSED)</a>							STBGP	\$ 55,419.00					\$ 55,419.00
				<a href="#">LOAN IN - (ADOT to CAG) - (TO FY27 BIA 170 (New Sidewalk Design)) - (NOT YET PROCESSED)</a>								\$ 122,590.00					\$ 122,590.00
				<b>Gila County Transportation Plan</b>							STBGP	\$ 329,144.00			\$ 19,895.24	\$ 349,039.24	\$ (329,144.00)
				<b>City of Globe Pavement Assessment Study</b>							STBGP	\$ 70,000.00			\$ 4,231.18	\$ 74,231.18	\$ (70,000.00)
				<b>Town of Kearny Pavement Assessment Study</b>							STBGP	\$ 70,000.00			\$ 4,231.18	\$ 74,231.18	\$ (70,000.00)
<b>CAG 26-03P</b>				<b>CAG/ADOT FY27-FY28 WORK PROGRAM SUPPLEMENT</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	STBGP	\$ 20,000.00			\$ 1,208.91	\$ 21,208.91	\$ (20,000.00)
<b>SCA 28-01D</b>	<b>SAN CARLOS</b>	<b>DESIGN</b>		<b>BIA 170 - (New Sidewalk)</b>	<b>N/A</b>	<b>N/A</b>	<b>0.35</b>	<b>1</b>	<b>1</b>	<b>MAJOR COLLECTOR</b>	STBGP	\$ 122,590.00	<b>N/A</b>	<b>N/A</b>		\$ 122,590.00	\$ (122,590.00)
CAG 27-02P	CAG	N/A		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
												<b>\$799,743.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$604.45</b>	<b>\$10,604.45</b>	<b>\$ 87,972.38</b>
<b>FY 2028</b>																	
				<b>FY 2028 APPORTIONMENT</b>							STBGP						\$ 532,496.00
				<b>FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE</b>							STBGP						\$ (33,352.00)
				<a href="#">LOAN IN - (ADOT TO CAG to ADOT) - (From FY29) - (NOT YET PROCESSED)</a>							STBGP	\$ 214,913.36					\$ 214,913.36
				<a href="#">LOAN IN - (ADOT TO CAG to ADOT) - (From FY26) - (NOT YET PROCESSED)</a>							STBGP	\$ 22,677.87					\$ 22,677.87
				<a href="#">LOAN IN - (ADOT TO CAG to ADOT) - (From FY30) - (NOT YET PROCESSED)</a>							STBGP	\$ 433,725.00					\$ 433,725.00
CAG 29-01P	CAG	N/A		REGIONAL TRAFFIC COUNTING - (FY28-32 Contract) - (Not Yet Executed)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)
CAG 28-02P	CAG	N/A		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
PAY 29-01C	PAYSON	CONSTRUCTION		W. FOREST DR - (West Forest Drive Improvements)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	\$ 1,012,956.00			\$ 343,221.00	\$ 1,356,177.00	\$ (1,012,956.00)
				W. Forest Drive Supplemental Funds								\$ 22,677.87					\$ (22,677.87)
												<b>\$1,022,956.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$343,825.45</b>	<b>\$1,366,781.45</b>	<b>\$ 24,826.36</b>
<b>FY 2029</b>																	
				<b>FY 2029 APPORTIONMENT</b>							STBGP						\$ 532,496.00 #
				<b>FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE</b>							STBGP						\$ (33,352.00) #
				<a href="#">REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)</a>							STBGP	\$ (214,913.36)					\$ (214,913.36) #
CAG 29-02P	CAG	N/A		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00) #
SCA 30-01C	SAN CARLOS	CONSTRUCTION		BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 249,404.64	N/A	N/A	\$ -	\$ 249,404.64	\$ (249,404.64) #
												<b>\$259,404.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$604.45</b>	<b>\$260,009.09</b>	<b>\$24,826.00 #</b>
<b>FY 2030</b>																	
				<b>FY 2030 APPORTIONMENT</b>							STBGP						\$ 532,496.00 #
				<b>FY 2030 OBLIGATION AUTHORITY AMOUNT - ESTIMATE</b>							STBGP						\$ (33,352.00) #
CAG 30-02P	CAG	N/A		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00) #
				<a href="#">REPAYMENT OUT - (ADOT TO CAG to ADOT) - (To FY27) - (NOT YET PROCESSED)</a>							STBGP	\$ 55,419.00					\$ (55,419.00)
				<a href="#">REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)</a>							STBGP	\$ 433,725.00					\$ (433,725.00)
												<b>\$499,144.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$604.45</b>	<b>\$10,604.45</b>	<b>\$ - #</b>
<b>HIGHWAY SAFETY IMPROVEMENT PROJECTS</b>																	
GIL-24-03C	GILA COUNTY	CONSTRUCTION		CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR366	0.35 MILES EAST OF ROBERTS MEAS RD	1.75				HSIP - FY24	\$ 423,571.00	N/A	N/A	\$ 18,722.00	\$ 442,293.00	
SCA 25-01D	SAN CARLOS	DESIGN		WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SC21-01D)	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY25	\$ 375,000.00	N/A	N/A	\$ -	\$ 375,000.00	
SCA 27-01C	SAN CARLOS	CONSTRUCTION		WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SCA22-01C)	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY27	\$ 1,700,000.00	N/A	N/A	\$ -	\$ 1,700,000.00	
												<b>\$2,498,571.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,722.00</b>	<b>\$2,517,293.00</b>	<b>\$ -</b>

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
<b>TRANSPORTATION ALTERNATIVES PROGRAM</b>																	
GLB 24-01D	T054301D	GLOBE	DESIGN	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY24)	(ASH ST) - MESQUITE ST (HILL ST) - MESQUITE ST (MESQUITE ST) - ASH ST (COTTONWOOD ST) - ASH ST	(ASH ST) - COTTONWOOD ST (HILL ST) - COTTONWOOD ST (MESQUITE ST) - HILL ST (COTTONWOOD ST) - HILL ST	2.46	N/A	N/A		TA - STBG	\$ 192,687.00	N/A	N/A	\$ 11,647.00	\$ 204,334.00	
MIA 24-01P		MIAMI	PLANNING	MIAMI TRAIL SYSTEM (MUSD TO BULLION PLAZA) - (FY24)	N/A	N/A	N/A	N/A	N/A		TA - STBG	\$ 146,127.00	N/A	N/A	\$ 8,833.00	\$ 154,960.00	
PAY 24-01D	T054401D	PAYSON	DESIGN	HOUSTON MESA ROAD - SIDEWALK & BICYCLE LANE IMPROVEMENTS - (FY24)	MCLANE RD	BEELINE HWY (SR-87)	0.30	N/A	N/A		TA - STBG	\$ 145,690.00	N/A	N/A	\$ 8,806.00	\$ 154,496.00	
SUP 24-01D	T053101D	SUPERIOR	DESIGN	PANTHER DR SIDEWALK CONNECTION - (FY24)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	\$ 273,353.00	N/A	N/A	\$ 16,523.00	\$ 289,876.00	
SCA 24-01D		SAN CARLOS	DESIGN	SENECA LAKE TRAILS & RECREATIONAL SITE IMPROVEMENTS	N/A	N/A	N/A	N/A	N/A		TA - STBG	\$ 275,486.00	N/A	N/A	\$ -	\$ 275,486.00	
SUP 25-02C		SUPERIOR	CONSTRUCTION	PANTHER DR SIDEWALK CONNECTION - (FY26)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	\$ 1,883,508.00	N/A	N/A	\$ 113,849.00	\$ 1,997,357.00	
<b>TNF 25-01D</b>	<b>Natnl Parks Serv.</b>	<b>Design</b>	<b>Trailhead South of Pine on SR87, in Tonto National Forest - (FY 26)</b>		<b>SR 87 2300' South of Pine</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>		<b>TA - STBG</b>	<b>\$ 99,015.00</b>			<b>\$ 5,985.00</b>	<b>\$ 105,000.00</b>	
GLB 25-01C	T054301D	GLOBE	Construction	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY26)	(ASH ST) - MESQUITE ST (HILL ST) - MESQUITE ST (MESQUITE ST) - ASH ST (COTTONWOOD ST) - ASH ST	(ASH ST) - COTTONWOOD ST (HILL ST) - COTTONWOOD ST (MESQUITE ST) - HILL ST (COTTONWOOD ST) - HILL ST	2.46	N/A	N/A		TA - STBG	\$ 1,038,243.00	N/A	N/A	\$ 62,757.00	\$ 1,101,000.00	
GIL 26-03D		GILA COUNTY	Design/Scoping	Fossil Creek Sidewalk Improvements	AZ 87/260	Rimwood St.	0.70	N/A	N/A		TA - STBG	\$ 290,303.00			\$ 17,547.00	\$ 307,850.00	
PAY 26-02D		Payson	Design/Scoping	GRANITE DELLS RD - (Mixed Use Path and Roadway Widening)	Mud Springs Rd.	Terminus	3.30	N/A	N/A		TA - STBG	\$ 179,170.00	N/A	N/A	\$ 10,830.00	\$ 190,000.00	
												<b>\$4,054,109.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$228,400.00</b>	<b>\$4,282,509.00</b>	<b>\$ -</b>
<b>BRIDGE REPLACEMENT PROGRAM</b>																	
GIL 24-04D		GILA COUNTY	DESIGN	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY24)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40'	2	2	LOCAL	OSB	\$ 270,000.00	N/A	N/A	\$ -	\$ 270,000.00	
GIL 27-01C		GILA COUNTY	CONSTRUCTION	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY27)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40'	2	2	LOCAL	OSB	\$ 500,000.00	N/A	N/A	\$ -	\$ 500,000.00	
GIL 25-001D		GILA COUNTY	DESIGN	Bloody Tanks Wash Bridge, (Str #10839) - FY 25	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd				LOCAL	OSB	\$ 141,450.00			\$ 8,550.00	\$ 150,000.00	
												<b>\$8,093,187.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,523.00</b>	<b>\$8,549,078.00</b>	<b>\$ -</b>
<b>OFF SYSTEM BRIDGE PROGRAM (OSB)</b>																	
<b>FY 2026</b>																	
GLB 26-01D		GLOBE	DESIGN	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY 26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mnr. Collector	OSB/BFP*	\$ 445,000.00	N/A	N/A	\$ -	\$ 445,000.00	
GLB 26-01C		GLOBE	CONSTRUCTION	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mnr. Collector	OSB/BFP*	\$ 3,817,480.00	N/A	N/A	\$ -	\$ 3,817,480.00	
GIL 26-01D		GILA COUNTY	DESIGN	Pinal Creek Bridge #1 (Structure #08604 Dickison Dr./Abiquiu)	Abiquiu Trail	Dickison Dr. 50 ft. north of Sixshooter Canyon Rd.	0.01	2	2	Local	OSB/BFP*	\$ 141,450.00	N/A	N/A	\$ 8,550.00	\$ 150,000.00	
GIL 26-02D		GILA COUNTY	DESIGN	Pinal Creek Bridge #2 (Structure #08706 Hicks)	Hicks Rd.	Hicks Rd. 400 ft. NE of Wheatfields Rd.	0.11	2	2	Local	OSB/BFP*	\$ 150,880.00	N/A	N/A	\$ 9,120.00	\$ 160,000.00	
												<b>\$911,450.00</b>			<b>\$17,670.00</b>	<b>\$4,572,480.00</b>	<b>\$ -</b>
<b>SMART GRANT PROGRAM</b>																	
GIL 24-03D		GILA COUNTY	PLANNING/DESIGN	RUSSELL ROAD RECONSTRUCTION -	1.0 MILE S. OF EAGLE RIDGE	3.0 MILE S. OF EAGLE RIDGE	2.00	2	2	R. MINOR COLLECTOR	SMART	\$ 1,041,199.00	N/A	N/A	N/A	\$ 1,041,199.00	
GIL 24-05D		GILA COUNTY	PLANNING/DESIGN	Young Road (FSH 512)	Young Rd. MP 316.5	Young Rd. MP 330	13.50	2	2	R. MINOR COLLECTOR	SMART	\$ 814,632.00			\$ 150,000.00	\$ 964,632.00	
GLB 25-01P		Globe	Demonstration	Broad Street Demonstation Grant Assitance Local Match SS4A Grant			n/a	n/a	n/a		SMART	\$ 31,212.00				\$ 31,212.00	
MIA 26-01D		Miami	PLANNING/DESIGN	Town of Miami Roadway Improvement Grant (Pending Award) (FY 26)	Multiple Roadway Sections		0.69	2	2	U. MINOR COLLECTOR	SMART	\$ 358,225.00	N/A	N/A	\$ -	\$ 358,225.00	
												<b>\$2,245,268.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$2,395,268.00</b>	<b>\$ -</b>
<b>BUILD GRANTS</b>																	
GIL 22-02C	55718	GILA COUNTY	CONSTRUCTION	TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT	SR 188/ OLD HWY 188 INTERSECTION	GREENBACK VALLEY RD - (EAST OF TONTO CREEK)	1.17	±	±	R. MAJOR COLLECTOR	BUILD GRANT	\$ 21,095,564.00	N/A	N/A	\$ 2,825,000.00	\$ 23,920,564.00	
<b>Safe Streets For All Grants (SS4A)</b>																	
<b>FY 2025</b>																	
GIL 25-01P		GILA COUNTY	PLANNING	Gila County Safe Streets (SS4A Grant)			n/a	n/a	n/a		SS4A (Federal)	\$ 415,492.00	N/A	N/A	\$ 103,873.00	\$ 519,365.00	
GLB 25-01P		Globe	Demonstration	Broad Street (SS4A Grant)	W. Ash Street	S. Jesse Hayes Rd.	1	2	2	Urban Mjr. Collector	SS4A (Federal)	\$ 124,846.00	N/A	N/A	\$ 31,212.00	\$ 156,058.00	
												<b>\$21,095,564.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,825,000.00</b>	<b>\$23,920,564.00</b>	<b>\$ -</b>

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
<b>STATE BUDGET APPROPRIATION FUNDS</b>																	
<b>Funded</b>																	
GLB 23-01C		GLOBE / GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS	MULTI - PHASE	MULTI - PHASE	FY24				STATE	\$ 3,501,100.00	N/A	N/A	\$ 158,000.00	\$ 3,659,100.00	
SUP 24-01C		SUPERIOR	CONSTRUCTION	SUPERIOR NEW BRIDGE ON PANTHER DRIVE	SOUTH OF US 60	OVER THE QUEEN CREEK WASH	FY24				STATE	<del>2,486,700.00</del>	N/A	N/A	<del>235,799.00</del>	<del>2,722,499.00</del>	
GIL 24-04C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) - (Additional funds)	SR 87	0.4 MILES SOUTH OF NF 198	FY24				STATE	<del>243,600.00</del>	N/A	N/A		<del>243,600.00</del>	
												<b>\$6,231,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$393,799.00</b>	<b>\$6,625,199.00</b>	<b>\$ -</b>
<b>CONGRESSIONAL APPROPRIATION FUNDS</b>																	
<b>FY 2024</b>																	
PAY 24-02C		PAYSON	CONSTRUCTION	GREEN VALLEY PARKWAY EXTENSION Payson Wildfire Evacuation Route - (Currently a request & not funded)	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00	0	2	3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 11,336,501.00	N/A	N/A	\$ 685,239.19	\$ 12,021,740.19	
GIL 24-01D		GILA COUNTY	PLANNING/DESIGN	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,300,000.00	N/A	N/A	\$ 199,469.78	\$ 3,499,469.78	
GIL 25-01C		GILA COUNTY	CONSTRUCTION	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 2,990,253.00	N/A	N/A	\$ 180,747.00	\$ 3,171,000.00	
												<b>\$17,626,754.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,065,455.97</b>	<b>\$18,692,209.97</b>	<b>\$ -</b>
<b>FY 2026</b>																	
PAY 26-02D		PAYSON	DESIGN	PAYSON WILDFIRE EVACUATION ROUTE (FY 26)	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00			3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	<del>300,000.00</del>	N/A	N/A	<del>2,500,000.00</del>	<del>2,800,000.00</del>	
<b>FTA SECTION 5310 GRANTS</b>																	
<b>FY 2024</b>																	
TRAN 24-02		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)			5310			PREVENTATIVE MAINTENANCE	5310	\$ 8,000.00	N/A	N/A	\$ 2,000.00	\$ 10,000.00	
TRAN 24-03		PAYSON SC	SOFTWARE	PAYSON SENIOR CENTER - (YR 1 SCHEDULING SOFTWARE)			5310			SOFTWARE	5310	\$ 20,000.00	N/A	N/A	\$ 5,000.00	\$ 25,000.00	
TRAN 24-04		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 OPERATIONS)			5310			OPERATIONS	5310	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ 70,000.00	
TRAN 24-05		PAYSON SC	VEHICLE	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #1)			<del>5310</del>			VEHICLE	<del>5310</del>	<del>71,666.00</del>	N/A	N/A	<del>17,916.50</del>	<del>89,582.50</del>	
TRAN 24-06		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #2)			5310			VEHICLE	5310	\$ 105,774.00	N/A	N/A	\$ 26,443.50	\$ 132,217.50	
<b>FY 2026</b>																	
TRAN 24-01		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2025 - SEP 30, 2026)			5310			MOBILITY MGMT	5310	<del>120,000.00</del>	N/A	N/A	<del>30,000.00</del>	<del>150,000.00</del>	
TRAN 25-01*		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 REPLACEMENT - ADA FRIENDLY VEHICLE #2)*			5310			VEHICLE	5310	<del>125,750.00</del>	N/A	N/A	<del>35,467.95</del>	<del>161,217.95</del>	
TRAN 26-01		HOPE Inc.	MAINTENANCE	HOPE Inc. - (YR 1 PREVENTATIVE MAINTENANCE) (80% award)			5310			PREVENTATIVE MAINTENANCE	5310	<del>1,500.00</del>			<del>375.00</del>	<del>1,875.00</del>	
												<b>\$240,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$86,360.00</b>	<b>\$326,800.00</b>	<b>\$ -</b>
<b>FTA SECTION 5311 GRANTS</b>																	
<b>FY 2024</b>																	
TRAN 24-07		PAYSON	OPERATIONS	BEE LINE BUS - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 145,000.00	N/A	N/A	\$ 105,000.00	\$ 250,000.00	
TRAN 24-08		PAYSON	MAINTENANCE	BEE LINE BUS - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 32,000.00	N/A	N/A	\$ 8,000.00	\$ 40,000.00	
TRAN 24-09		PAYSON	ADMINISTRATION	BEE LINE BUS - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 92,000.00	N/A	N/A	\$ 23,000.00	\$ 115,000.00	
TRAN 24-10		SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00	
TRAN 24-11		SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 542,429.92	N/A	N/A	\$ 392,794.08	\$ 935,224.00	
TRAN 24-12		SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 30,000.00	N/A	N/A	\$ 7,500.00	\$ 37,500.00	
TRAN 24-13		SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 2 INTERCITY)			5311			INTERCITY	5311	\$ 44,820.08	N/A	N/A	\$ 32,455.92	\$ 77,276.00	
TRAN 24-14		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 175,450.00	N/A	N/A	\$ 127,050.00	\$ 302,500.00	
TRAN 24-15		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 24,000.00	N/A	N/A	\$ 6,000.00	\$ 30,000.00	
TRAN 24-16		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 108,000.00	N/A	N/A	\$ 27,000.00	\$ 135,000.00	
TRAN 23-08*	103398	SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)(previously allocated funds moved to FY24)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00	
TRAN 23-09*	104956	SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)(previously allocated funds moved to FY24)			5311			OPERATIONS	5311	\$ 551,986.00	N/A	N/A	\$ 399,714.00	\$ 951,700.00	
TRAN 23-10*	104957	SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)(previously allocated funds moved to FY24)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 60,000.00	N/A	N/A	\$ 15,000.00	\$ 75,000.00	
TRAN 23-11*	104958	SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 1 INTERCITY)(previously allocated funds moved to FY24)			5311			INTERCITY	5311	\$ 318,014.00	N/A	N/A	\$ 230,286.00	\$ 548,300.00	
TRAN 23-12*		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 1 OPERATIONS)(updated allocation award)			5311			OPERATIONS	5311	<del>204,680.57</del>	N/A	N/A	<del>148,216.96</del>	<del>352,897.53</del>	
TRAN 23-13*		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)(updated allocation award)			5311			PREVENTATIVE MAINTENANCE	5311	<del>24,000.00</del>	N/A	N/A	<del>6,000.00</del>	<del>30,000.00</del>	
TRAN 23-14*		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 1 ADMINISTRATION)(updated allocation award)			5311			ADMINISTRATION	5311	<del>98,264.16</del>	N/A	N/A	<del>24,566.04</del>	<del>122,830.20</del>	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
												\$1,353,700.00	\$0.00	\$0.00	\$768,800.00	\$2,122,500.00	\$	-
<b>FTA SECTION 5339 GRANTS</b>																		
TRAN 21-23		PAYSON SC	BUS STOP IMPROV.	BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS			5339			BUS STOPS	5339	\$ 610,000.00	N/A	N/A	\$ 67,777.78	\$ 677,777.78		
TRAN 24-17		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE - (FY24)			5339			NEW VEHICLE	5339	\$ 168,672.00	N/A	N/A	\$ 29,766.00	\$ 198,438.00		
TRAN 24-18		MIAMI	ADA VEHICLE	NEW VAN FOR DIAL-A-RIDE PROGRAM - (FY24)			5339			NEW VEHICLE	5339	\$ 79,833.00	N/A	N/A	\$ 14,088.00	\$ 93,921.00		
<u>TRAN 25-02</u>		<u>MIAMI</u>	<u>ADA VEHICLE</u>	<u>NEW &amp; IMPROVED TRANSIT VEHICLE VAN - (FY25)</u>			<u>5339</u>			<u>NEW VEHICLE</u>	<u>5339</u>	<u>\$ 118,071.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 20,836.06</u>	<u>\$ 138,907.06</u>		
<u>TRAN 25-03</u>		<u>MIAMI</u>	<u>ADA VEHICLE</u>	<u>NEW &amp; IMPROVED TRANSIT VEHICLE BUS - (FY25)</u>			<u>5339</u>			<u>NEW VEHICLE</u>	<u>5339</u>	<u>\$ 210,624.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 37,168.94</u>	<u>\$ 247,792.94</u>		