

DATE & TIME: January 28, 2026 at 6:00 PM

LOCATION: Online Zoom Meeting

CALL IN: 877-853-5257 MEETING ID: 839 8091 9533 MEETING PASSWORD: 544327

You will need to enter in the meeting ID and meeting password. If you wish to participate by phone only, please call **877-853-5257**. Enter Meeting ID **839 8091 9533**. Use password **544327** and when asked for Participant ID, please push #. <https://us02web.zoom.us/j/83980919533?pwd=bx8MRbQby1UTFcaBnrCS4KYlbp8x9K.1>

I. Call to Order – Vice Chair Robin Benning

II. Pledge of Allegiance

III. Roll Call & Introductions of Guests

IV. Call to the Public *(Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the Agenda cannot be acted on by the Regional Council. Individual Regional Council members may ask questions of the public but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)*

V. Consent Agenda *(All items on the Consent Agenda are considered to be routine and will be approved by a single vote. A Regional Council member or the Executive Director may request that an item be removed from the Consent Agenda and considered separately.)*

- A. Approval of the August 27, 2025, Regional Council Meeting minutes
- B. Authorization to apply for the 5310 grant for Mobility Management for CAG and the Sun Corridor MPO – *Andrea Robles*

VI. Executive Director's Report

VII. New Business

- A. Title VI Training – *Zeena Gagnon*
- B. Presentation of July 1, 2025, Population Estimates – *Angela Gotto*
- C. Approval of the Financial Report – *Yvonne Tackett*
- D. Approval of the FY 27 Membership Dues and RTAC Assessment – *Andrea Robles*
- E. Approval of the CAG FY 2025 – FY 2029 Transportation Improvement Program (TIP) – *Steve Abraham*
- F. CAG FY2026 – FY2030, 5-year Transportation Improvement Program (TIP) Adoption – *Steve Abraham*
- G. Appointment of the Rural Transportation Advocacy Council (RTAC) Representative and Alternate – *Andrea Robles*
- H. Election of Officers – *Andrea Robles*

VIII. Information Items

- A. Department Updates (*Transportation Planning Department, Community Development Block Grant, Planning and Economic Development Department*) – *CAG Staff*

IX. Call to the Council

X. Upcoming Meetings & Events

Management Committee

April 8, 2026 – Apache Junction
June 3, 2026 - Apache Junction

Regional Council

April 22, 2026 – Apache Junction
June 24, 2026 – Apache Junction

XI. Adjourn



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: January 28, 2026

To: Andrea Robles / Regional Council

From: Angela Gotto, Administrative & Special Projects Coordinator

Subject: Regional Council Meeting Minutes – August 27, 2025

Recommended Motion

Move to approve the Management Committee minutes from August 27, 2025.

Attachment(s)

August 27, 2025, Management Committee Meeting minutes

DATE: August 27, 2025
TIME: 6:00 PM
LOCATION: 2540 W. Apache Trail, Suite 108; Apache Junction, AZ 85120

I. CALL TO ORDER

Chairman Al Gameros called the meeting to order at 6:03 PM.

II. PLEDGE OF ALLEGIANCE

Chairman Gameros led the Management Committee, guests, and CAG Staff in the Pledge of Allegiance.

III. ROLL CALL AND INTRODUCTIONS

Members Present: Tim Humphrey, Al Gameros, Jim Ferris, Keith Eaton, Jeff Serdy, Robert Schroeder, Jon Thompson, Andy Sutton, Robin Benning, Vanessa Naverrette, Vince Manfredi

Members Absent: Dean Hetrick, Curtis Stacy, Angela Skillings

Guests: Gilbert Lopez, Paul Jepson, Ryan McDonald, David Malewitz, Katy Proctor, Kevin Adam, Daksha Masurkar

Staff: Andrea Robles, Zeena Gagnon, Steve Abraham, Yvonne Tackett

IV. CALL TO THE PUBLIC

No one answered the call the public.

V. LEGISLATIVE UPDATE

Mr. Kevin Adam, Rural Transportation Advocacy Council, provided the legislative update.

VI. CONSENT ITEMS

Councilmember Robin Benning, Town of Queen Creek, made a motion to approve the consent agenda items as presented. Supervisor Tim Humphrey, Gila County, seconded the motion. The motion passed unanimously.

A. Approval of the June 25, 2025, Regional Council Meeting Minutes

The June 25, 2025, Regional Council minutes were approved under Consent Agenda Item VI-A.

B. Approval of CAG's Committee Members

The CAG Committee Members were approved under Consent Agenda Item VI-B.

VII. EXECUTIVE DIRECTOR'S REPORT

Ms. Andrea Robles updated the Council on recent activities and meetings taking place at CAG. She stated that CAG recently participated in an on-site review of the ADOT Title VI Civil Rights Office and are awaiting the final report. Ms. Robles stated she attended the State Transportation Board Meeting in Payson. She congratulated the City of Maricopa and Town of Payson/Gila County on their recently awarded projects. She also attended the ribbon cutting in Superior for the Panther Drive Bridge which was a previously funded RTAC Project. Ms. Robles also attended Senator Gallegos's open house in Apache Junction.

Ms. Robles stated that she met with the Town of Star Valley to discuss the Gila County IPTA and presented to the Star Valley Town Council on the IPTA and next steps. She stated that a CAG 101 and IPTA update was provided to the Town of Payson manager and staff.

Ms. Robles stated that she is currently managing CDBG projects while Angela is out on emergency medical leave. She shared that she attended CDBG public hearings Miami, Apache Junction Globe and Kearny and had attended a bid opening for Apache Junction.

Ms. Robles shared that staff organized a community service event for Superior and Mammoth schools stuffing approximately 350 backpacks with school supplies. This was an information item.

VIII. NEW BUSINESS

A. Presentation of the Pinal County Coordinated Mobility Gap Analysis

Ms. Daksha Masurkar, AECOM, provided an overview of the work scope, goals of the study and a summary of existing conditions. She provided an overview of the public survey, spatial gap survey and service gaps as well as the financial analysis. Ms. Masurkar provided a brief overview of the recommendations from the study, what the sub-regions can do to close the gaps and the priorities and action items from the study. Ms. Masurkar stated the goal is to have the final version available in September. Questions, comments, and discussion followed. This was an information item.

B. CAG FY 2025 – FY 2029 Transportation Improvement Program (TIP)

Mr. Steve Abraham informed the Council that the items before them today are administrative TIP amendments. He stated the Payson Longhorn roundabout is a transfer of additional funds to cover roundabout and right of way to zero out the construction in 2025 and reallocate those funds to a later date. Mr. Abraham stated that the remainder of the administrative items include updates to transportation and operational programs, a planning and design SMART award for Gila County, and congressionally appropriated funding for the Payson wildfire evacuation route. He stated that the following projects would also be removed from the TIP: CAG/SCMPO Mobility Manager Operations (Oct 1, 2023 – Sept 30, 2024), Payson Senior Center Vehicle Replacement (they received their bus), and Payson Design Granite Dells RD as it has been completed to the satisfaction of the local jurisdiction. Mr. Abraham stated that there are two additions which include Payson Senior Center Operations and HOPE Inc preventative maintenance. Questions, comments, and discussion followed. Councilmember Tobin Benning, Town of Queen Creek, made a motion to approve the CAG FY 2025 – FY 2029 TIP as presented. Vice Mayor Robert Schroeder, City of Apache Junction, seconded the motion. The motion passed unanimously.

C. CAG FY 2027 RTAC Priority Projects

Mr. Steve Abraham stated that this item is the projects that the RTAC collects from the COGs and MPOs to submit a package to the state legislature to receive specialty direct funding. He stated it is a combined effort to showcase

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member jurisdiction projects and the need for projects in rural Arizona. Mr. Abraham stated that CAG staff put out a general call for projects and worked with the applicants to fine tune the amounts requested. He stated that the projects that have asterisks next to them are CAG facilitated projects, CAG assisted projects or previously identified regional priorities. Mr. Abraham stated that the amount is lower this year due to Bullhead City being designated as a new MPO. Questions, comments, and discussion followed. Mr. Ryan McDonald, Town of Queen Creek, made a motion to approve the CAG FY 2027 RTAC Priority Projects as presented. Mr. Alexis Rivera, Town of Miami, seconded the motion. The motion passed unanimously.

D. Finance Report

Ms. Yvonne Tackett presented the June CAG financial report. She stated that at the close of the fiscal year expenditures were 87.29% of the budget and revenues were 90.46% of the budget. She stated that CAG is left with a net figure of \$63,119 which is just over twice the budgeted amount for the bottom line. Questions, comments, and discussion followed. Councilmember Robin Benning, Town of Queen Creek, made a motion to approve the June Finance Report as presented. Mayor Jon Thompson, City of Coolidge, seconded the motion. The motion passed unanimously.

E. Confirmation of the Regional Council Voting Membership

Ms. Andrea Robles stated that this item comes before the Council each year to confirm the voting members of the Regional Council. She stated that the CAG By-Laws state the member dues must be paid in November. Ms. Robles stated that most of the member dues have been received and second notices have been sent to those whose dues are still outstanding. She stated that she will provide an update in January if any of the dues have not been paid. Questions, comments, and discussion followed. Mayor Andy Sutton, City of Eloy, made a motion to approve the CAG Regional Council Voting Membership as presented. Mayor Jon Thompson, City of Coolidge, seconded the motion. The motion passed unanimously.

F. Travel Policy for ADOT Related Grants

Ms. Yvonne Tackett stated that in April staff brought forward information about ADOT's enforcement of the federal policy where they will not reimburse any travel that is less than fifty miles one way and that CAG had to develop a policy stating such. She stated that there have been updates from ADOT and they are looking at other options. Ms. Andrea Robles stated that they are asking for this policy to be approved but ADOT may be providing another memo in the next week due to travel being itemized differently. She stated that staff is asking for approval for what is being presented but may return as updated information comes from ADOT. Questions, comments, and discussion followed. Supervisor Tim Humphrey, Gila County, made a motion to approve the CAG Travel Policy for ADOT Related Grants as presented. Mayor Jon Thompson, City of Coolidge, seconded the motion. The motion passed unanimously.

IX. INFORMATION ITEMS

A. Department Updates

Planning Department

Ms. Andrea Robles stated that Angela has reached out to the community staff members responsible for residential completions, demolitions and annexations data to begin the development of the July 1, 2025, annual population

estimates. She stated that as part of the MAG contract staff is working on reviewing the transportation networks and may be reaching out to community staff if there are any questions. Questions, comments, and discussion followed. This was an information item.

X. CALL TO THE COUNCIL

The members present provided updates on their communities.

XI. UPCOMING MEETINGS & EVENTS

The next Regional Council Meeting will be held on January 28, 2026.

XII. ADJOURN

Mayor Jon Thompson, City of Coolidge, made a motion to adjourn. Vice Mayor Schroeder, City of Apache Junction, seconded the motion. Chairman Gameros adjourned the meeting at 7:52 PM.

<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: January 28, 2026

To: Regional Council

From: Andrea Robles, Executive Director

Subject: Authorization to apply for the 5310 Grant Application

Recommended Motion

Move to approve the authorization to apply for the 5310 Grant Application to fund the Mobility Management Program for the CAG and Sun Corridor MPO Regions.

Management Committee Motion

Mr. Gilbert Lopez, City of Coolidge, made a motion to approve and pass to Regional Council the Consent Agenda items as presented. Mr. Alexis Rivera, Town of Miami, seconded the motion. The Authorization to apply for the 5310 Grant Application was approved under Consent Agenda item V-B.

Summary Discussion

Authorization is required for staff to apply for 5310 grant funds through ADOT's application process to fund the Coordinated Mobility Management Program for the CAG and Sun Corridor MPO Regions, update coordinated mobility plans with the CAG/Sun Corridor MPO program provider and duties thereof. CAG and the Sun Corridor MPO have been working in partnership for the past nine (9) years.

The official announcement for available 5310 funds is expected to occur within the first quarter of Calendar Year 2026. Part of the grant application requires CAG to seek permission from the Regional Council to apply due to fiscal obligations of Local Matching funds. As this is a two-year grant cycle (October 1, 2026 to September 30, 2028), CAG is requesting approval to submit for approximately \$120,000 per allowable year (with \$27,500 in additional Local Match or In-Kind Contributions) of 5310 grant funds. A signature from the CAG Regional Council Chairperson will be required once the application process opens.

Fiscal Impact

Failure to provide a signed authorization letter would result in a loss of funding that provides mobility management coordination to the CAG and Sun Corridor MPO Regions. Local Match will be provided by CAG through In-Kind contributions up to \$27,500 per year as an expected required local match for this grant.

Attachment(s)

5310 Application Authorization to Apply Letter

January 28, 2026

***Authorization for the Central Arizona Governments to submit an ADOT 5310 Grant
Application for the Position of Mobility Management Coordinator for FFY2026 & FFY2027***

I, Al Gameros, Mayor of the City of Globe, and the Central Arizona Government's (CAG) Regional Council Chair, do hereby grant permission for the CAG Executive Director, to submit a 5310 Grant application to ADOT in the amount of \$110,000 for the Federal Fiscal Year 2026 grant cycle (October 1, 2026 to September 30, 2027) and for Federal Fiscal Year 2027 (October 1, 2027 to September 30, 2028). This grant supports a full-time Mobility Management Coordinator position and the duties thereof.

CAG and the Sun Corridor Metropolitan Planning Organization (MPO) currently have entered into a Joint Planning Agreement (JPA) to provide Mobility Management Services within the MPO boundaries through September 30, 2026. CAG and the Sun Corridor MPO continue to support the JPA for CAG to continue providing Mobility Management services for Federal Fiscal Years 2026 and 2027. We, the Council, understand there is a 20 percent match required.

The CAG Regional Council is aware that CAG and the Sun Corridor MPO have such an agreement for the current Mobility Management duties and would like to continue to regionally serve as such.

01/28/26

Mayor Al Gameros
CAG Regional Council Chair

Date

Tel: 480-474-9300

Toll Free: 800-782-1445

TDD: 480-671-5252

Fax: 480-474-9306

Central Arizona Governments

2540 West Apache Trail, Suite 108
Apache Junction, Arizona 85120

www.cagaz.org

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<input type="checkbox"/>	Motion to Approve

Date: January 28, 2026

To: Andrea Robles / Regional Council

From: Angela Gotto, Administrative & Special Projects Coordinator

Subject: July 1, 2025, Population Estimates

Summary Discussion

The State Demographers Office has released the official July 1, 2025, population estimates. CAG works in partnership with MAG to collect annexations, residential completions, and demolition data twice a year. This data is reported to the state and is used to develop the annual population estimates and five-year population projections.

MAG collects the residential completion data for the following communities that are joint members:

- Apache Junction
- Florence
- Maricopa
- Pinal County
- Queen Creek

Attachment(s)

July 1, 2025, Population Estimates



**CAG Region July 1, 2025 Official Annual
Population Estimates**

% Change 2024

July 1, 2024 July 1, 2025 - 2025

	July 1, 2024	July 1, 2025	- 2025
Gila County	54,006	53,908	-0.18%
Globe	7,159	7,212	0.74%
Hayden*	509	505	-0.79%
Miami	1,530	1,517	-0.85%
Payson	16,738	16,723	-0.09%
San Carlos Apache Tribe**	5,938	5,921	-0.29%
Star Valley	2,548	2,545	-0.12%
Winkelman*	292	290	-0.68%
White Mountain Apache Tribe**	2,415	2,241	-7.20%
Balance of Gila County	16,877	16,954	0.46%
Pinal County	483,944	502,071	3.75%
Ak-Chin Indian Community**	1,241	1,351	8.86%
Apache Junction*	41,240	44,529	7.98%
Casa Grande	65,883	69,405	5.35%
Coolidge	18,945	20,027	5.71%
Eloy	18,994	19,531	2.83%
Florence	24,175	25,065	3.68%
Gila River Indian Community**	9,981	9,981	0.00%
Hayden*	0	0	0.00%
Kearny	1,755	1,756	0.06%
Mammoth	1,078	1,078	0.00%
Marana*	0	0	0.00%
Maricopa	73,300	78,194	6.68%
Queen Creek*	13,669	16,357	19.66%
Superior	2,470	2,470	0.00%
Winkelman*	0	0	0.00%
Balance of Pinal County	211,213	212,327	0.53%

* Population is located in two counties. The population represented is for that county only

** Tribal population is from the 2023 5-year American Community Survey data



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: January 28, 2026

To: Andrea Robles / Regional Council

From: Yvonne Tackett, Finance Director

Subject: Financial Report-December 2025

Recommended Motion

Move to approve the December 2025 Financial Report as presented.

Management Committee Motion

Mr. Alexis Rivera, Town of Miami, made a motion to approve and pass to Regional Council the December 2025 Financial Report as presented. Mr. Gilbert Lopez, City of Coolidge, seconded the motion. The motion passed unanimously.

Summary Discussion

The Actual vs. Budget Comparison worksheet included in the packet shows activity through December 31, 2025. At 50% of the fiscal year, expenditures were 43.62% of the annual budgeted expenditure amounts. Revenues of \$459,795 reflect 42.80% of the anticipated annual revenues, leaving a net balance of \$14,788. CAG's current cash balance is \$332,708 and receivables total \$116,007.16.

Attachment(s)

December 2025 Actual vs Budget Comparison

Central Arizona Governments - Finance

Actual vs Budget Comparison

FY 2024-2026

	50% of fiscal year elapsed			100% of fiscal year elapsed			100% of fiscal year elapsed		
	12/31/2025	%	2026 BUDGET	6/30/2025	%	2025 BUDGET	6/30/2024	%	2024 BUDGET
Personnel									
Salaries	\$ 212,053	44.40%	\$ 477,574	\$ 425,914	85.91%	\$ 495,777	\$ 491,149	91.45%	\$ 537,044
Fringe Benefits	\$ 62,465	40.40%	\$ 154,612	\$ 125,440	76.16%	\$ 164,702	\$ 147,011	70.88%	\$ 207,403
Total Personnel	\$ 274,518	43.42%	\$ 632,186	\$ 551,354	83.48%	\$ 660,479	\$ 638,160	85.72%	\$ 744,447
Direct Costs									
Facilities (Rent, Utilities, Communications)	\$ 45,275	48.95%	\$ 92,500	\$ 86,908	97.34%	\$ 89,287	\$ 84,077	99.93%	\$ 84,135
Contractual Services/Forums/Workshops	\$ 92,771	45.85%	\$ 202,325	\$ 199,453	81.30%	\$ 245,325	\$ 112,385	39.11%	\$ 287,375
Matching funds (transfers out to other Funds)	\$ 23,333	50.00%	\$ 46,666	\$ 81,685	116.11%	\$ 70,350	\$ 70,283	99.90%	\$ 70,350
Travel & Development/Dues & Fees	\$ 8,110	28.46%	\$ 28,500	\$ 27,276	121.23%	\$ 22,500	\$ 18,897	73.71%	\$ 25,636
Supplies/Printing/Advertising	\$ 2,361	8.75%	\$ 27,000	\$ 18,488	69.77%	\$ 26,500	\$ 8,850	38.48%	\$ 23,000
Equipment/Maintenance/Software	\$ 21,971	49.37%	\$ 44,500	\$ 43,116	165.83%	\$ 26,000	\$ 23,890	70.26%	\$ 34,000
Total Direct Costs	\$ 193,822	43.90%	\$ 441,491	\$ 456,926	95.20%	\$ 479,962	\$ 318,382	60.70%	\$ 524,496
Total Expenses	\$ 468,340	43.62%	\$ 1,073,677	\$ 1,008,280	88.41%	\$ 1,140,441	\$ 956,542	75.38%	\$ 1,268,943
Revenues - New Funding	\$ 459,795	42.80%	\$ 1,074,204	\$ 953,422	86.58%	\$ 1,101,170	\$ 971,622	80.51%	\$ 1,206,888
Membership Dues transfer to Local Cash Match	\$ 23,333	50.00%	\$ 46,666	\$ 81,685	116.11%	\$ 70,350	\$ 70,283	99.90%	\$ 70,350
Carry over :Prior Year	TBD			TBD			TBD		\$ 23,500
Total Available Funding	\$ 483,128	43.10%	\$ 1,120,870	\$ 1,035,107	88.36%	\$ 1,171,520	\$ 1,041,905	80.10%	\$ 1,300,738
Total Revenue Over (Under) Expenditures	\$ 14,788	31.34%	\$ 47,193	\$ 26,827	86.32%	\$ 31,079	\$ 85,363	268.48%	\$ 31,795

Current Cash Balance: **\$332,708.14**

Current Receivables: **\$116,007.16**

** Cash Balance 12/31/2024= **\$ 149,944.91**



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: January 28, 2026

To: Regional Council

From: Andrea Robles

Subject: FY27 Membership Dues/RTAC Assessment

Recommended Motion

Move to approve the FY 27 Membership Dues/RTAC Assessment as presented.

Management Committee Motion

Mr. Alexis Rivera, Town of Miami, made a motion to approve and pass to Regional Council the FY 27 Membership Dues/RTAC Assessment as presented. Mr. Ryan McDonald, Town of Queen Creek, seconded the motion. The motion passed unanimously.

Summary Discussion

Staff recommends that the Membership dues and RTAC assessments remain the same as they were for FY23-FY26.

Fiscal Impact

\$233,500 to CAG's operating budget for FY27.

Attachment(s)

FY 27 Membership Dues/RTAC Assessment Worksheet

FY 27 CAG Membership Dues

Member	2024 POPULATION ESTIMATES	2025 POPULATION ESTIMATES	FY27 CAG DUES	FY27 RTAC ASSESSMENT
Ak-Chin Indian Community	1,241	1,351	\$ 4,500.00	\$ 500.00
Apache Junction	41,240	44,529	\$ 15,000.00	\$ 5,250.00
Casa Grande	65,883	69,405	\$ 18,000.00	\$ 5,250.00
Coolidge	18,945	20,027	\$ 8,500.00	\$ 2,500.00
Eloy	18,994	19,531	\$ 8,500.00	\$ 2,500.00
Florence	24,175	25,065	\$ 9,500.00	\$ 3,500.00
Gila County	16,877	16,954	\$ 8,500.00	\$ 2,500.00
Gila River Indian Community	9,981	9,981	\$ 6,500.00	\$ 1,500.00
Globe	7,159	7,212	\$ 6,500.00	\$ 1,500.00
Hayden	509	505	\$ 2,500.00	\$ 250.00
Kearny	1,755	1,756	\$ 4,500.00	\$ 500.00
Mammoth	1,078	1,078	\$ 4,500.00	\$ 500.00
*Marana	0	0	\$ 1,500.00	\$ -
Maricopa	73,300	78,194	\$ 18,000.00	\$ 5,250.00
Miami	1,530	1,517	\$ 4,500.00	\$ 500.00
Payson	16,738	16,723	\$ 8,500.00	\$ 2,500.00
Pinal County	211,213	212,327	\$ 75,000.00	\$ 15,000.00
Queen Creek (Pinal)	13,669	16,357	\$ 6,500.00	\$ 1,500.00
San Carlos Indian Community	5,938	5,921	\$ 6,500.00	\$ 1,500.00
Star Valley	2,548	2,545	\$ 4,500.00	\$ 500.00
Superior	2,470	2,470	\$ 4,500.00	\$ 500.00
White Mountain Apache Tribe	2,415	2,241	\$ 4,500.00	\$ 500.00
Winkelman	292	290	\$ 2,500.00	\$ 250.00
TOTAL REGION:	537,950	555,979	\$ 233,500.00	\$ 54,250.00

<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: January 28, 2026

To: Andrea Robles / Regional Council

From: Steve Abraham, Transportation & Water Quality Planning Director

Subject: CAG FY2025 – FY2029 Transportation Improvement Program (TIP)

Recommended Motion

Move to approve the following FY2025 – FY2029 TIP Amendments and the proposed FY26 - FY27 CAG Work Program amendment presented.

Management Committee Motion

Mr. Gilbert Lopez, City of Coolidge, made a motion to approve and pass to Regional Council the CAG FY2025 – FY2029 Transportation Improvement Program (TIP) as presented. Mr. Alexis Rivera, Town of Miami, seconded the motion. The motion passed unanimously.

Administrative Amendments:

Amend:

1. **SUP 25-02C** Town of Superior Panther Drive Sidewalk Connection (FY26) TA Program Grant **\$1,883,508.00 (TA – STBG Federal)** with a local match of **\$113,849.00** for a grand total of **\$1,997,357.00**
2. **SCA 25-01D** SAN CARLOS DESIGN WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SC21-01D) **(PENDING AWARD)** HSIP - FY25 **\$375,000.00** with no local match
3. **SCA 27-01C** SAN CARLOS CONSTRUCTION WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SCA22-01C) **(PENDING AWARD)** HSIP - FY27 **\$1,700,000.00** with no local match
4. **PAY 23-01D** “Design” Town of Payson, Payson Wildfire Evacuation Route **(Congressional Appropriation) - (FY26)** located 1,250 Ft. South of Main Street routed to SR 87 for **\$300,000.00** (Cong. Appr.) with a local match/Contribution of **\$15,000.00**, for a grand total of **\$315,000.00**.
 - a. The Town was awarded an appropriation several years ago to design and construct an alternative route through the Tonto National Forest. This amendment amends a TIP project by changing the award fiscal year and the local match.

Add:

5. **MIA 26-01D** Town of Miami (PLANNING/DESIGN) Town of Miami Roadway Improvement Grant (Pending Award) (FY 26) Multiple Roadway Sections with a total length of 0.69 miles **\$358,225.00 (SMART Grant) (illustrative, non-fiscally constrained)**

6. **TNF 25-01D "Design" (Tonto National Forest, Payson and Tonto Basin Rngr. Dis. TA Program Grant, Trailhead South of Pine on SR87, in Tonto National Forest) -(FY26)** located approximately 2300 feet south of the Pine community on SR 87 (Transportation Alternatives Program) for **\$205,765.00** (TA – STBG (Federal)) with a local match of **\$12,438.00**, for a grand total of **\$218,203.00**.
 - a. The NPS was recently awarded a TA Program grant. This amendment adds the award fiscal year, adds the amount of the federal share, the local match and the total project cost per the award. CAG has also amended the project ID number.
7. **GLB 25-01C "Construction" City of Globe TA Program Grant, Broad Street Sidewalk (multiple sections) - (FY26)** located at two locations along Broad Street in Globe adjacent Hill, Ash and Cottonwood Streets, (Transportation Alternatives Program) for **\$1,038,243.00** (TA – STBG (Federal)) with a local match of **\$62,757.00**, for a grand total of **\$1,101,000.00**.
 - a. The City was recently awarded a TA Program grant on August 22nd. This amendment adds the award fiscal year, adds the amount of the federal share, the local match and the total project cost per the award. CAG has also amended the project ID number.
8. **GIL 26-01D GILA COUNTY "DESIGN" Pinal Creek Bridge #1 (Structure #08604 Dickison Dr./Abiquiu)** Abiquiu Trail Dickison Dr. 50 ft. north of Sixshooter Canyon Rd. **\$141,450.00** OSB/BFP* (Federal) with a local match of **\$8,550.00** for a grand total of **\$150,000.00**
 - a. Gila County was selected to receive OSB program funding for the amount listed above on July 30, 2025.
9. **GIL 26-02D GILA COUNTY "DESIGN" Pinal Creek Bridge #2 (Structure #08706 Hicks)** Hicks Rd. 400 ft. NE of Wheatfields Rd., **\$150,880.00**, **OSB (Federal)** with a local match of **\$9,120.00** for a grand total of **\$160,000.00**
 - a. Gila County was selected to receive OSB program funding for the amount listed above on July 30, 2025.

Remove:

10. **GIL 23-02D GILA COUNTY "DESIGN" HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) HSIP - FY23** \$178,227.00 with a local match of \$10,773.00 for a grand total of \$189,000.00
11. **GIL 24-01C GILA COUNTY "CONSTRUCTION" HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) HSIP** = FY24 \$3,990,651.00 \$241,216.00 \$4,231,867.00
12. **GLB 24-03C "CONSTRUCTION" HILL ST IMPROVEMENTS - (Additional Funds for Bridge) US 60 "CONNIE'S BRIDGE" FY24 STATE** \$643,200.00.
13. **GLB 22-02C "CONSTRUCTION" HILL ST IMPROVEMENTS - (FY 22) US 60 "CONNIE'S BRIDGE"** FY 22 STATE \$1,169,400.00.

Formal Amendments:

Add/Remove: Longhorn & McLane Roundabout Funds Disposition

14. Remove PAY 23-01R Intersection: Longhorn and McLane Roundabout ROW acquisition: **\$42,435.00**

15. Remove "Loan in" ADOT to CAG from FY 27 \$30,593.13
16. Add "Loan out" **\$22,677.87** to FY28 to supplement **PAY 29-01C "Forest Drive Construction"**
17. Add CAG 26-03P CAG/ADOT Work Program Supplement **\$14,000.00** with a local match of **\$846.24**

Summary Discussion

CAG Staff will provide a detailed presentation regarding the cancellation of the McLane roundabout project due to the de-funding of the construction phase of the project at the Legislative level. Further, CAG staff respectfully asks the TTAC to recommend approval of a FY 26 work program amendment to supplement the administrative functions of CAG utilizing STBG dollars. This item if approved will still require a Work Program Amendment along with ultimate approval by Regional Council and ADOT.

This request is being made to utilize funds for the continued operation of the Transportation Department along with support staff, materials training and other obligations the department has in administering all aspects of the TIP. Increasing demands and plateauing resource allocations from other agencies have contributed to this request.

CAG is responsible for identifying, prioritizing, and programming transportation improvement projects that are to be completed over a minimum four-to-five-year period on local and regional roads using regionally accepted policies and plans. Projects that meet federal requirements are eligible for CAG's allocated regional Surface Transportation Block Grant Program (STBGP) funds within the TIP. Other competitive federal grant funds are also entered into the TIP administratively as the process in which those funds are determined are outside of CAG's decision-making process.

Fiscal Impacts

\$846.24 of local match provided by CAG for the work program supplement item. A portion of this may be met with in-kind contributions.

Attachment(s)

TIP FY25-29

TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on August 27, 2025

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
FY 2019																		
PAY-19-01D	T0211010	PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD-SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	STBGP	\$	\$ 180,000.00	\$ 20,000.00	\$	\$ 200,000.00	\$ (200,000.00)	
FY 2023																		
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY23-27 CONTRACT)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)	
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	HURF	\$ -	\$ 375,444.00	\$ 41,716.00	\$ -	\$ 417,160.00	\$ (417,160.00)	
FY 2024																		
											STBGP						\$ 506,526.00	
											STBGP						\$ (32,208.00)	
											STBGP						\$ 714,954.86	
											STBGP						\$ 100,374.70	
											STBGP						\$ (1,035,545.89)	
											STBGP						\$ (166,666.67)	
											STBGP						\$ (42,435.00)	
CAG 24-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)	
CAG 24-03P		CAG	PLANNING	CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 35,000.00	N/A	N/A	\$ 2,115.59	\$ 37,115.59	\$ (35,000.00)	
												\$ 45,000.00		\$ 0.00		\$ 2,720.04	\$ 47,720.04	\$ (0.00)
FY 2025																		
											STBGP						\$ 532,496.00	
											STBGP						\$ (33,532.00)	
											STBGP						\$ 1,035,545.89	
											STBGP						\$ 166,666.67	
											STBGP						\$ 216,921.80	
											STBGP						\$ (340,244.00)	
											STBGP						\$ (137,788.00)	
											STBGP						\$ 3,409.07	
											STBGP						\$ 42,435.00	
											STBGP						\$ (91,676.67)	
											STBGP						\$ (42,435.00)	
PAY-23-01R		PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) - ROW ACQUISITION (T007901R)	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$ 42,435.00	\$ 2,565.00	\$ 45,000.00	\$			
CAG25-01P		CAG	N/A	Gila County IPTA Transitional Funds	N/A						STBGP	\$ 75,000.00			\$ 4533.4	\$ 75,000.00	\$ (75,000.00)	
CAG 25-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00			\$ 604.45	\$ 10,604.45	\$ (10,000.00)	
CAG 25-03P		CAG	PLANNING	CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 28,045.07			\$ 1,695.20	\$ 29,740.27	\$ (28,045.07)	
SUP 25-01C		Superior	CONSTRUCTION	MAIN STREET PAVING & STRIPING	N MAGMA AVE	N PINAL AVE	1.24	2	2	R - MAJOR COLLECTOR	HURF	\$ -	\$ 1,114,878.32	\$ 123,875.37	\$ -	\$ 1,238,753.69	\$ (1,114,878.32)	
												\$ 335,435.81		\$ 0.00		\$ 9,398.05	\$ 1,354,098.41	\$ 0.00
FY 2026																		
											STBGP						\$ 532,496.00	
											STBGP						\$ (33,532.00)	
											STBGP						\$ (216,921.80)	
											STBGP						\$ 91,676.67	
											STBGP						\$ 42,435.00	
SCA 28-01D		SAN CARLOS	DESIGN	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 122,590.00	N/A	N/A	\$ 7,410.00	\$ 130,000.00	\$ (122,590.00)	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HUR Funds Needed	HUR Rate Cost	Local Match	Total Project Funds	Remaining Funds
PAY26-01D		PAYSON	DESIGN	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	SBGP	\$ 24,706,600	\$ -	\$ 14,934,400	\$ 26,000,000	\$ (24,706,600)	
CAG 26-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	SBGP	\$ 1,000,000	N/A	N/A	\$ 6,044.45	\$ 10,644.45	\$ (10,000,000)
				<u>LOAN IN - (ADOT to CAG) - (From FY27) - (NOT YET PROCESSED)</u>							SBGP	\$ 3,593,133					
<u>PAY 23-01R</u>		<u>PAYSON</u>	<u>ROW</u>	<u>INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) - ROW ACQUISITION - (T007901R)</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>MINOR ARTERIAL</u>	<u>SBGP</u>	<u>\$ 4,439,00</u>	<u>\$ 2,555,00</u>	<u>\$ 4,500,00</u>	<u>\$ 2,555,00</u>	<u>\$ 4,500,00</u>	
<u>CAG 26-03P</u>				<u>CAG/ADOT FY26-FY27 WORK PROGRAM SUPPLEMENT</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>SBGP</u>	<u>\$ 1,000,000</u>	<u>\$ 846.4</u>	<u>\$ 1,486.4</u>	<u>\$ 1,486.4</u>	<u>\$ 1,486.4</u>	<u>\$ (10,000,000)</u>	
				<u>REPAYMENT OUT - (CAG to ADOT) - (TO FY28 Forest Drive Const.) - (NOT YET PROCESSED)</u>							SBGP	\$ 2,678.7					\$ (2,678.7)
												\$ 513,767.67	\$ 0.00	\$ 0.00	\$ 2,944.85	\$ 402,604.45	\$ -
																	FY 2027
				FY 2027 APPORTIONMENT							SBGP						\$ 53,496.00
				FY 2027 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							SBGP						\$ (3,350.00)
				<u>REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)</u>							SBGP	<u>\$ 43,724.87</u>					<u>\$ (43,724.87)</u>
				<u>REPAYMENT OUT - (CAG to ADOT) - (TO FY26) - (NOT YET PROCESSED)</u>							SBGP	<u>\$ 3,593,133</u>					
CAG 27-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	SBGP	\$ 1,000,000	N/A	N/A	\$ 6,044.45	\$ 10,644.45	\$ (10,000,000)
												\$ 444,318.00	\$ 0.00	\$ 0.00	\$ 6044.5	\$ 10,604.45	\$ 5,411.93

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
FY 2028																		
				FY 2028 APPORTIONMENT							STBGP						\$ 532,496.00	
				FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,352.00)	
				LOAN IN - (ADOT TO CAG to ADOT) - (From FY27) - (NOT YET PROCESSED)							STBGP	\$ 433,724.87					\$ 433,724.87	
				LOAN IN - (ADOT TO CAG to ADOT) - (From FY29) - (NOT YET PROCESSED)							STBGP	\$ 214,913.36					\$ 214,913.36	
				LOAN IN - (ADOT TO CAG to ADOT) - (From FY26) - (NOT YET PROCESSED)							STBGP	\$ 22,677.87					\$ 22,677.87	
CAG 29-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY28-32 Contract) - (Not Yet Executed)	N/A	N/A	N/A	N/A	N/A		STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)	
CAG 28-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A		STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)	
PAY 29-01C		PAYSON	CONSTRUCTION	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	\$ 1,012,956.23			\$ 61,228.53	\$ 1,074,184.76	\$ (1,012,956.23)	
				W. Forest Drive Supplemental Funds								\$ 22,677.87					\$ (22,677.87)	
													\$1,022,956.23	\$0.00	\$0.00	\$61,832.98	\$1,084,789.21	\$ 24,826.00
FY 2029																		
				FY 2029 APPORTIONMENT							STBGP						\$ 532,496.00	
				FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,352.00)	
				REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)							STBGP	\$ (214,913.36)					\$ (214,913.36)	
CAG 29-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A		STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)	
SCA 30-01C		SAN CARLOS	CONSTRUCTION	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 249,404.64	N/A	N/A	\$ 15,075.36	\$ 264,480.00	\$ (249,404.64)	
												\$259,404.64	\$0.00	\$0.00	\$15,679.81	\$275,084.45	\$ 24,826.00	
HIGHWAY SAFETY IMPROVEMENT PROJECTS																		
SCA 21-01D	T031301D	SAN CARLOS	DESIGN	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY21	\$ 300,000.00	N/A	N/A	\$ -	\$ 300,000.00		
SCA 22-01C	T031301C	SAN CARLOS	CONSTRUCTION	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY24	\$ 678,611.38	N/A	N/A	\$ -	\$ 678,611.38		
GIL 23-02D	T039101D	GILA COUNTY	DESIGN	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF 198	4.50				HSIP - FY23	\$ 178,227.00	N/A	N/A	\$ 10,773.00	\$ 189,000.00		
GIL 24-01C	T039101C	GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF 198	4.50				HSIP - FY24	\$ 3,990,651.00	N/A	N/A	\$ 241,216.00	\$ 4,231,867.00		
GIL 24-03C		GILA COUNTY	CONSTRUCTION	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR260	0.35 MILES EAST OF ROBERTS MEAS RD	1.75				HSIP - FY24	\$ 423,571.00	N/A	N/A	\$ 18,722.00	\$ 442,293.00		
SCA 25-01D		SAN CARLOS	DESIGN	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SCA21-01D) (PENDING AWARD)	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY25	\$ 375,000.00	N/A	N/A	\$ -	\$ 375,000.00		
SCA 27-01C		SAN CARLOS	CONSTRUCTION	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SCA22-01C) (PENDING AWARD)	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY27	\$ 1,700,000.00	N/A	N/A	\$ -	\$ 1,700,000.00		
												\$6,667,449.00	\$0.00	\$0.00	\$270,711.00	\$6,938,160.00	\$ -	
TRANSPORTATION ALTERNATIVES PROGRAM																		
GIL 24-02D	T053601D	GILA COUNTY	DESIGN	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY24)	HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A		TA - STBG	\$ 112,792.00	N/A	N/A	\$ 6,818.00	\$ 119,610.00		
GIL 24-05C	T053601C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY25)	HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A		TA - STBG	\$ 467,077.00	N/A	N/A	\$ 28,233.00	\$ 495,310.00		
GLB 24-01D	T054301D	GLOBE	DESIGN	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY24)	(ASH ST) - MESQUITE ST (HILL ST) - MESQUITE ST (MESQUITE ST) - ASH ST (COTTONWOOD ST) - ASH ST	(ASH ST) - COTTONWOOD ST (HILL ST) - COTTONWOOD ST (MESQUITE ST) - HILL ST (COTTONWOOD ST) - HILL ST	2.46	N/A	N/A		TA - STBG	\$ 192,687.00	N/A	N/A	\$ 11,647.00	\$ 204,334.00		
MIA 24-01P		MIAMI	PLANNING	MIAMI TRAIL SYSTEM (MUSD TO BULLION PLAZA) - (FY24)	N/A	N/A	N/A	N/A	N/A		TA - STBG	\$ 146,127.00	N/A	N/A	\$ 8,833.00	\$ 154,960.00		
PAY 24-01D	T054401D	PAYSON	DESIGN	HOUSTON MESA ROAD - SIDEWALK & BICYCLE LANE IMPROVEMENTS - (FY24)	MCLANE RD	BEELINE HWY (SR-87)	0.30	N/A	N/A		TA - STBG	\$ 145,690.00	N/A	N/A	\$ 8,806.00	\$ 154,496.00		
SUP 24-01D	T053101D	SUPERIOR	DESIGN	PANTHER DR SIDEWALK CONNECTION - (FY24)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	\$ 273,353.00	N/A	N/A	\$ 16,523.00	\$ 289,876.00		
SCA 24-01D		SAN CARLOS	DESIGN	SENECA LAKE TRAILS & RECREATIONAL SITE IMPROVEMENTS	N/A	N/A	N/A	N/A	N/A		TA - STBG	\$ 275,486.00	N/A	N/A	\$ -	\$ 275,486.00		
SUP 25-02C		SUPERIOR	CONSTRUCTION	PANTHER DR SIDEWALK CONNECTION - (FY26)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	\$ 1,883,508.00	N/A	N/A	\$ 113,849.00	\$ 1,997,357.00		
TNF 25-01D		Natnl Parks Serv.	Design	Trailhead South of Pine on SR87, in Tonto National Forest - (FY 26)	SR 87 2300' South of Pine	N/A	N/A	N/A	N/A		TA - STBG	\$ 205,765.00			\$ 12,438.00	\$ 218,203.00		
GLB 25-01C	T054301D	GLOBE	Construction	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY26)	(ASH ST) - MESQUITE ST (HILL ST) - MESQUITE ST (MESQUITE ST) - ASH ST ASH ST	(ASH ST) - COTTONWOOD ST (HILL ST) - COTTONWOOD ST (MESQUITE ST) - HILL ST HILL ST	2.46	N/A	N/A		TA - STBG	\$ 1,038,243.00	N/A	N/A	\$ 62,757.00	\$ 1,101,000.00		

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
					(COTTONWOOD ST) - ASH ST	(COTTONWOOD ST) - HILL ST												
BRIDGE REPLACEMENT PROGRAM																		
GIL 24-04D	GILA COUNTY	DESIGN	Tonto Village Bridge Replacement (Structure #07882) - (FY24)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40')	2	2	LOCAL	OSB	\$ 270,000.00	N/A	N/A	\$ -	\$ 270,000.00		\$ -	
GIL 27-01C	GILA COUNTY	CONSTRUCTION	Tonto Village Bridge Replacement (Structure #07882) - (FY27)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40')	2	2	LOCAL	OSB	\$ 500,000.00	N/A	N/A	\$ -	\$ 500,000.00			
GIL 25-001D	GILA COUNTY	DESIGN	Bloody Tanks Wash Bridge, (Str #10839) - FY 25	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd				LOCAL	OSB	\$ 141,450.00			\$ 8,550.00	\$ 150,000.00			
OFF SYSTEM BRIDGE PROGRAM (OSB)																		
FY 2026																		
GLB 26-01D	GLOBE	DESIGN	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY 26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mn. Collector	OSB/BFP*	\$ 445,000.00	N/A	N/A	\$ -	\$ 445,000.00			
GLB 26-01C	GLOBE	CONSTRUCTION	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mn. Collector	OSB/BFP*	\$ 3,817,480.00	N/A	N/A	\$ -	\$ 3,817,480.00			
GIL 26-01D	GILA COUNTY	DESIGN	Pinal Creek Bridge #1 (Structure #08604 Dickison Dr./Abiquiu)	Abiquiu Trail	Dickison Dr. 50 ft. north of Sixshooter Canyon Rd.	0.01	2	2	Local	OSB/BFP*	\$ 141,450.00	N/A	N/A	\$ 8,550.00	\$ 150,000.00			
GIL 26-02D	GILA COUNTY	DESIGN	Pinal Creek Bridge #2 (Structure #08706 Hicks)	Hicks Rd.	Hicks Rd. 400 ft. NE of Wheatfields Rd.	0.11	2	2	Local	OSB/BFP*	\$ 150,880.00	N/A	N/A	\$ 9,120.00	\$ 160,000.00			
												\$911,450.00			\$17,670.00	\$4,572,480.00	\$ -	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
SMART GRANT PROGRAM																	
GIL 24-03D	GILA COUNTY	PLANNING/DESIGN	RUSSELL ROAD RECONSTRUCTION -		1.0 MILE S. OF EAGLE RIDGE	3.0 MILE S. OF EAGLE RIDGE	2.00	2	2	R. MINOR COLLECTOR	SMART	\$ 1,041,199.00	N/A	N/A	N/A	\$ 1,041,199.00	
GIL 24-05D	GILA COUNTY	PLANNING/DESIGN	Young Road (FSH 512)		Young Rd. MP 316.5	Young Rd. MP 330	13.50	2	2	R. MINOR COLLECTOR	SMART	\$ 814,632.00		\$ 150,000.00	\$ 964,632.00		
GLB 25-01P	Globe	Demonstration	Broad Street Demonstation Grant Assitance Local Match SS4A Grant				n/a	n/a	n/a		SMART	\$ 31,212.00				\$ 31,212.00	
<u>MIA 26-01D</u>	<u>Miami</u>	<u>PLANNING/DESIGN</u>	<u>Town of Miami Roadway Improvement Grant (Pending Award) (FY 26)</u>		<u>Multiple Roadway Sections</u>		<u>0.69</u>	<u>2</u>	<u>2</u>	<u>U. MINOR COLLECTOR</u>	<u>SMART</u>	<u>\$ 358,225.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ -</u>	<u>\$ 358,225.00</u>	<u>\$ -</u>
BUILD GRANTS																	
GIL 22-02C	SS718	GILA COUNTY	CONSTRUCTION	TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT	SR 188/ OLD HWY 188 INTERSECTION	GREENBACK VALLEY RD - (EAST OF TONTO CREEK)	1.17	1	1	R - MAJOR COLLECTOR	BUILD GRANT	\$ 21,095,564.00	N/A	N/A	\$ 2,825,000.00	\$ 23,920,564.00	
Safe Streets For All Grants (SS4A)																	
FY 2025																	
GIL 25-01P	GILA COUNTY	PLANNING	Gila County Safe Streets (SS4A Grant)				n/a	n/a	n/a		SS4A (Federal)	\$ 415,492.00	N/A	N/A	\$ 103,873.00	\$ 519,365.00	
GLB 25-01P	Globe	Demonstration	Broad Street (SS4A Grant)		W. Ash Street	S. Jesse Hayes Rd.	1	2	2	Urban Mjr. Collector	SS4A (Federal)	\$ 124,846.00	N/A	N/A	\$ 31,212.00	\$ 156,058.00	
STATE BUDGET APPROPRIATION FUNDS																	
Funded																	
GLB 22-02C	GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS (FY22)		US 60	"CONNIE'S BRIDGE"	FY22				STATE	\$ 1,169,400.00	N/A	N/A	\$ -	\$ 1,169,400.00	
GLB 23-01C	GLOBE / GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS		MULTI - PHASE	MULTI - PHASE	FY24				STATE	\$ 3,501,100.00	N/A	N/A	\$ 158,000.00	\$ 3,659,100.00	
WKL 23-01C	WINKELMAN / HAYDEN	CONSTRUCTION	WINKELMAN/HAYDEN GOLF COURSE ROAD IMPROVEMENTS		GRIMM ST	GOLF COURSE MAINTENANCE RD	FY24				STATE	\$ 1,560,900.00	N/A	N/A	\$ -	\$ 1,560,900.00	
SUP 24-01C	SUPERIOR	CONSTRUCTION	SUPERIOR NEW BRIDGE ON PANTHER DRIVE		SOUTH OF US 60	OVER THE QUEEN CREEK WASH	FY24				STATE	\$ 2,486,700.00	N/A	N/A	\$ 235,799.00	\$ 2,722,499.00	
PAY 24-01C	PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCCLANE RD - (ROUNDABOUT)		N/A	N/A	FY24				STATE	\$ 1,529,800.00	N/A	N/A	\$ 58,405.00	\$ 1,588,205.00	
GLB 24-03C	GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (Additional Funds for Bridge)		US 60	"CONNIE'S BRIDGE"	FY24				STATE	\$ 643,200.00	N/A	N/A	\$ -	\$ 643,200.00	
GIL 24-04C	GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) - (Additional funds)		SR 87	0.4 MILES SOUTH OF NF-198	FY24				STATE	\$ 243,600.00	N/A	N/A	\$ -	\$ 243,600.00	
CONGRESSIONAL APPROPRIATION FUNDS																	
FY 2023																	
PAY 23-01B	PAYSON	DESIGN	PAYSON WILDFIRE EVACUATION ROUTE		SR 87	1,250 FT SOUTH OF MAIN STREET	1.00			3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 300,000.00	N/A	N/A	\$ 2,500,000.00	\$ 2,800,000.00	
FY 2024																	
PAY 24-02C	PAYSON	CONSTRUCTION	GREEN VALLEY PARKWAY EXTENSION Payson Wildefire Evacuation Route - (Currently a request & not funded)		SR 87	1,250 FT SOUTH OF MAIN STREET	1.00	0	2	3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 11,336,501.00	N/A	N/A	\$ 685,239.19	\$ 12,021,740.19	
GIL 24-01D	GILA COUNTY	PLANNING/DESIGN	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)		COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,300,000.00	N/A	N/A	\$ 199,469.78	\$ 3,499,469.78	
GIL 25-01C	GILA COUNTY	CONSTRUCTION	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)		COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 2,990,253.00	N/A	N/A	\$ 180,747.00	\$ 3,171,000.00	
FY 2026																	
PAY 26-02D	PAYSON	DESIGN	PAYSON WILDFIRE EVACUATION ROUTE (FY 26)		SR 87	1,250 FT SOUTH OF MAIN STREET	1.00			3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 300,000.00	N/A	N/A	\$ 2,500,000.00	\$ 2,800,000.00	
FTA SECTION 5310 GRANTS																	
FY 2024																	
TRAN 24-01	EAG	N/A	EAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2023 - SEP 30, 2024)				5310			MOBILITY MGMT	5310	\$ 110,000.00	N/A	N/A	\$ 27,500.00	\$ 137,500.00	
TRAN 24-02	PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)				5310			PREVENTATIVE MAINTENANCE	5310	\$ 8,000.00	N/A	N/A	\$ 2,000.00	\$ 10,000.00	
TRAN 24-03	PAYSON SC	SOFTWARE	PAYSON SENIOR CENTER - (YR 1 SCHEDULING SOFTWARE)				5310			SOFTWARE	5310	\$ 20,000.00	N/A	N/A	\$ 5,000.00	\$ 25,000.00	
TRAN 24-04	PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 OPERATIONS)				5310			OPERATIONS	5310	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ 70,000.00	
TRAN 24-05	PAYSON SC	VEHICLE	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #1)				5310			VEHICLE	5310	\$ 71,666.00	N/A	N/A	\$ 17,916.50	\$ 89,582.50	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
TRAN 24-06		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #2)			5310			VEHICLE	5310	\$ 105,774.00	N/A	N/A	\$ 26,443.50	\$ 132,217.50	
FY 2026																	
TRAN 24-01		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2025 - SEP 30, 2026)			5310			MOBILITY MGMT	5310	\$ 120,000.00	N/A	N/A	\$ 30,000.00	\$ 150,000.00	
TRAN 25-01*		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 REPLACEMENT - ADA FRIENDLY VEHICLE #2)*			5310			VEHICLE	5310	\$ 125,750.00	N/A	N/A	\$ 35,467.95	\$ 161,217.95	
TRAN 26-01		HOPE Inc.	MAINTENANCE	HOPE Inc. - (YR 1 PREVENTATIVE MAINTENANCE) (80% award)			5310			PREVENTATIVE MAINTENANCE	5310	\$ 1,500.00			\$ 375.00	\$ 1,875.00	
												\$350,440.00	\$0.00	\$0.00	\$113,860.00	\$464,300.00	\$ -

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
FTA SECTION 5311 GRANTS																		
FY 2024																		
TRAN 24-07		PAYSON	OPERATIONS	BEELINE BUS - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 219,124.00	N/A	N/A	\$ 158,676.00	\$ 377,800.00		
TRAN 24-08		PAYSON	MAINTENANCE	BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 20,800.00	N/A	N/A	\$ 5,200.00	\$ 26,000.00		
TRAN 24-09		PAYSON	ADMINISTRATION	BEELINE BUS - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 96,000.00	N/A	N/A	\$ 24,000.00	\$ 120,000.00		
TRAN 24-07		PAYSON	OPERATIONS	BEELINE BUS - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 145,000.00	N/A	N/A	\$ 105,000.00	\$ 250,000.00		
TRAN 24-08		PAYSON	MAINTENANCE	BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 32,000.00	N/A	N/A	\$ 8,000.00	\$ 40,000.00		
TRAN 24-09		PAYSON	ADMINISTRATION	BEELINE BUS - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 92,000.00	N/A	N/A	\$ 23,000.00	\$ 115,000.00		
TRAN 24-10		SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00		
TRAN 24-11		SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 542,429.92	N/A	N/A	\$ 392,794.08	\$ 935,224.00		
TRAN 24-12		SAN CARLOS	MAINTENANCE	NNEE BICH'ONII TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 30,000.00	N/A	N/A	\$ 7,500.00	\$ 37,500.00		
TRAN 24-13		SAN CARLOS	INTERCITY	NNEE BICH'ONII TRANSIT - (YR 2 INTERCITY)			5311			INTERCITY	5311	\$ 44,820.08	N/A	N/A	\$ 32,455.92	\$ 77,276.00		
TRAN 24-14		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 175,450.00	N/A	N/A	\$ 127,050.00	\$ 302,500.00		
TRAN 24-15		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 24,000.00	N/A	N/A	\$ 6,000.00	\$ 30,000.00		
TRAN 24-16		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 108,000.00	N/A	N/A	\$ 27,000.00	\$ 135,000.00		
TRAN 23-08*	103398	SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)(previously allocated funds moved to FY24)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00		
TRAN 23-09*	104956	SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)(previously allocated funds moved to FY24)			5311			OPERATIONS	5311	\$ 551,986.00	N/A	N/A	\$ 399,714.00	\$ 951,700.00		
TRAN 23-10*	104957	SAN CARLOS	MAINTENANCE	NNEE BICH'ONII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)(previously allocated funds moved to FY24)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 60,000.00	N/A	N/A	\$ 15,000.00	\$ 75,000.00		
TRAN 23-11*	104958	SAN CARLOS	INTERCITY	NNEE BICH'ONII TRANSIT - (YR 1 INTERCITY)(previously allocated funds moved to FY24)			5311			INTERCITY	5311	\$ 318,014.00	N/A	N/A	\$ 230,286.00	\$ 548,300.00		
\$1,689,624.00														\$0.00	\$0.00	\$956,676.00	\$2,646,300.00	\$ -
FTA SECTION 5339 GRANTS																		
TRAN 21-23		PAYSON SC	BUS STOP IMPROV.	BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS			5339			BUS STOPS	5339	\$ 610,000.00	N/A	N/A	\$ 67,777.78	\$ 677,777.78		
TRAN 24-17		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE - (FY24)			5339			NEW VEHICLE	5339	\$ 168,672.00	N/A	N/A	\$ 29,766.00	\$ 198,438.00		
TRAN 24-18		MIAMI	ADA VEHICLE	NEW VAN FOR DIAL-A-RIDE PROGRAM - (FY24)			5339			NEW VEHICLE	5339	\$ 79,833.00	N/A	N/A	\$ 14,088.00	\$ 93,921.00		

<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: January 28, 2026

To: Andrea Robles / Regional Council
From: Steve Abraham, Transportation & Water Quality Planning Director
Subject: CAG FY2026 – FY2030, 5-year Transportation Improvement Program (TIP) Adoption

Recommended Motion

Move to approve the proposed CAG FY2026 – FY2030, 5-year Transportation Improvement Program (TIP) as presented.

Management Committee Motion

Mr. Alexis Rivera, Town of Miami, made a motion to approve and pass to Regional Council the proposed CAG FY2026 – FY2030, 5-year Transportation Improvement Program (TIP) as presented. Mr. Rob Wisler, City of Apache Junction, seconded the motion. The motion passed unanimously.

Summary Discussion

This item is presented as a planning scenario for the 2026-2030, 5-year TIP. After considerable discussion and review the following program is presented for the utilization of the 2030 funds.

Upon availability of the 2030 funds (\$489,144) the proposed project and expenditures are as follows:*

- \$329,144: Gila County Transportation Plan
- \$70,000: City of Globe, Pavement Evaluation Study
- \$70,000: Town of Kearny, Pavement Evaluation Study
- \$20,000: CAG, Work Program Supplement (FY 2027)

In addition, the planning scenario proposes to “loan” the funds forward to FY 2027 to allow the commencement of the project ahead of the 2030 FY. A copy of the TIP is attached for review of this scenario, items under consideration are highlighted in yellow. CAG staff will have a detailed presentation and will present an optimal adoption timeline, potential scenarios for adoption including project selection, and TIP length.

The proposed timeline for adoption is as follows:

- October TTAC meeting: formulation and scenario discussion
- November TTAC meeting formal 5-year TIP Project Identification (recommendation to Management Committee)
- December TTAC meeting (if necessary) 5-year TIP refinement and recommendation
- November -December Mandatory 30 day review period
- January 14th Management Committee meeting
- January 28th Regional Council Adoption
- Opportunities for comment and public participation throughout including a “public meeting” held on December 17, 2025 at the CAG offices and via Zoom.

Fiscal Impacts

TBD, CAG will need to provide a local match for any CAG sponsored projects or any identified Work program tasks. A portion of this may be met with in-kind contributions.



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on August 27, 2025

2024 Region 105 Subsidaries																		
Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
FY 2019																		
PAY 19-01D	T021101D	PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD-SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	STBGP	\$	\$ 180,000.00	\$ 20,000.00	\$	\$ 200,000.00	\$ (200,000.00)	
FY 2023																		
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY23-27 CONTRACT)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)	
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	HURF	\$ -	\$ 375,444.00	\$ 41,716.00	\$ -	\$ 417,160.00	\$ (417,160.00)	
FY 2024																		
				FY 2024 APPORTIONMENT							STBGP							\$ 506,526.00
				FY 2024 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP							\$ (32,208.00)
				REPAYMENT IN - (ADOT to CAG) - (From FY23)							STBGP							\$ 714,954.86
				REPAYMENT IN - (ADOT to CAG) - (From FY22)							STBGP							\$ 100,374.70
				LOAN OUT - (CAG to ADOT) - (To FY25)							STBGP							\$ (1,035,545.89)
				LOAN OUT - (CAG to ADOT) - (To FY25)							STBGP							\$ (166,666.67)
				TOTAL CREDITS / ADJUSTMENTS - (As of N/A)							STBGP							\$ -
				LOAN OUT (Transfer) - (CAG to ADOT) - (To FY25)							STBGP	\$ 42,435.00						\$ (42,435.00)
CAG 24-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)	
CAG 24-03P		CAG	PLANNING	CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 35,000.00	N/A	N/A	\$ 2,115.59	\$ 37,115.59	\$ (35,000.00)	
												\$ 45,000.00	\$ 0.00	\$ 0.00	\$ 2,720.04	\$ 47,720.04	\$ (0.00)	
FY 2025																		
				FY 2025 APPORTIONMENT							STBGP							\$ 532,496.00
				FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP							\$ (33,532.00)
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							STBGP							\$ 1,035,545.89
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							STBGP							\$ 166,666.67
				LOAN IN - (ADOT to CAG) - (From FY26)							STBGP							\$ 216,921.80
				REPAYMENT OUT - (CAG to ADOT) - (GOLDEN HILL ROAD) - (From FY21)							STBGP							\$ (340,244.00)
				REPAYMENT OUT - (CAG to ADOT) - (MAIN STREET) - (From FY21)							STBGP							\$ (137,788.00)
				ADOT Project Credit (T008703D)							STBGP	\$ 3,409.07						\$ 3,409.07
				LOAN IN (Transfer) - (ADOT to CAG) - (From FY24) (T007901R)							STBGP	\$ 42,435.00						\$ 42,435.00
				REPAYMENT OUT - (CAG to ADOT) - (Forest Drive) - (to FY 26)							STBGP	\$ 91,676.67						\$ (91,676.67)
				LOAN OUT (Transfer) - (CAG to ADOT) - (To FY26)							STBGP	\$ 42,435.00						\$ (42,435.00)
PAY 23-01R		PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCCLANE RD - (ROUNDABOUT) - ROW ACQUISITION (T007901R)	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$ 42,435.00		\$ 2,565.00	\$ 45,000.00	\$ (45,000.00)		
CAG25-01P		CAG	N/A	Gila County IFTA Transitional Funds	N/A						STBGP	\$ 75,000.00			\$ 4533.4	\$ 75,000.00	\$ (75,000.00)	
CAG 25-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00			\$ 604.45	\$ 10,604.45	\$ (10,000.00)	
CAG 25-03P		CAG	PLANNING	CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 28,045.07			\$ 1,695.20	\$ 29,740.27	\$ (28,045.07)	
SUP 25-01C		Superior	CONSTRUCTION	MAIN STREET PAVING & STRIPING	N MAGMA AVE	N PINAL AVE	1.24	2	2	R - MAJOR COLLECTOR	HURF	\$ -	\$ 1,114,878.32	\$ 123,875.37	\$ -	\$ 1,238,753.69	\$ (1,114,878.32)	
												\$ 335,435.81	\$ 0.00	\$ 0.00	\$ 9,398.05	\$ 1,354,098.41	\$ 0.00	
FY 2026																		
				FY 2026 APPORTIONMENT							STBGP							\$ 532,496.00
				FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP							\$ (33,352.00)
				REPAYMENT OUT - (CAG to ADOT) - (to FY25)							STBGP							\$ (216,921.80)
				LOAN IN - (ADOT to CAG) - (Forest Drive) - (FROM FY 25)							STBGP	\$ 91,676.67						\$ 91,676.67
				LOAN IN - (ADOT to CAG) - (From FY25)							STBGP	\$ 42,435.00						\$ 42,435.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
FY 2028																		
				FY 2028 APPORTIONMENT							STBGP						\$ 532,496.00	
				FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,352.00)	
				LOAN IN - (ADOT TO CAG to ADOT) - (From FY27) - (NOT YET PROCESSED)							STBGP	\$ 433,724.87					\$ 433,724.87	
				LOAN IN - (ADOT TO CAG to ADOT) - (From FY29) - (NOT YET PROCESSED)							STBGP	\$ 214,913.36					\$ 214,913.36	
				LOAN IN - (ADOT TO CAG to ADOT) - (From FY26) - (NOT YET PROCESSED)							STBGP	\$ 22,677.87					\$ 22,677.87	
CAG 29-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY28-32 Contract) - (Not Yet Executed)		N/A	N/A	N/A	N/A	N/A		STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)	
CAG 28-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A		STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)	
PAY 29-01C	PAYSON	CONSTRUCTION	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)		N. MCCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	\$ 1,012,956.23			\$ 61,228.53	\$ 1,074,184.76	\$ (1,012,956.23)	
			W. Forest Drive Supplemental Funds									\$ 22,677.87					\$ (22,677.87)	
													\$1,022,956.23	\$0.00	\$0.00	\$61,832.98	\$1,084,789.21	\$ 24,826.00
FY 2029																		
				FY 2029 APPORTIONMENT							STBGP						\$ 532,496.00	
				FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,352.00)	
				REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)							STBGP	\$ (214,913.36)					\$ (214,913.36)	
CAG 29-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A		STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)	
SCA 30-01C	SAN CARLOS	CONSTRUCTION	BIA 170 - (New Sidewalk)		N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 249,404.64	N/A	N/A	\$ 15,075.36	\$ 264,480.00	\$ (249,404.64)	
													\$259,404.64	\$0.00	\$0.00	\$15,679.81	\$275,084.45	\$24,826.00
FY 2030																		
				FY 2030 APPORTIONMENT							STBGP						\$ 532,496.00	
				FY 2030 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,352.00)	
CAG 30-02P	CAG	N/A	TECHNOLOGY TRANSFER		N/A	N/A	N/A	N/A	N/A		STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)	
				REPAYMENT OUT - (CAG to ADOT) - (TO FY27) - (NOT YET PROCESSED)							STBGP	\$ 489,144.00					\$ (489,144.00)	
													\$499,144.00	\$0.00	\$0.00	\$604.45	\$10,604.45	\$ -
HIGHWAY SAFETY IMPROVEMENT PROJECTS																		
SCA 21-01D	T031301D	SAN CARLOS	DESIGN	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH		WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY21	\$ 300,000.00	N/A	N/A	\$ 300,000.00		
SCA 22-01C	T031301C	SAN CARLOS	CONSTRUCTION	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH		WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY24	\$ 678,611.38	N/A	N/A	\$ 678,611.38		
GIL 23-02D	T039101D	GILA COUNTY	DESIGN	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)		SR-87	0.4 MILES SOUTH OF NF 198	4.50				HSIP - FY23	\$ 178,227.00	N/A	N/A	\$ 10,773.00	\$ 189,000.00	
GIL 24-01C	T039101C	GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)		SR-87	0.4 MILES SOUTH OF NF 198	4.50				HSIP - FY24	\$ 3,990,651.00	N/A	N/A	\$ 241,216.00	\$ 4,231,867.00	
GIL 24-03C		GILA COUNTY	CONSTRUCTION	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)		SR260	0.35 MILES EAST OF ROBERTS MEAS RD	1.75				HSIP - FY24	\$ 423,571.00	N/A	N/A	\$ 18,722.00	\$ 442,293.00	
SCA 25-01D		SAN CARLOS	DESIGN	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SC21-01D) (PENDING AWARD)		WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY25	\$ 375,000.00	N/A	N/A	\$ -	\$ 375,000.00	
SCA 27-01C		SAN CARLOS	CONSTRUCTION	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SCA22-01C) (PENDING AWARD)		WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY27	\$ 1,700,000.00	N/A	N/A	\$ -	\$ 1,700,000.00	
													\$6,667,449.00	\$0.00	\$0.00	\$270,711.00	\$6,938,160.00	\$ -
TRANSPORTATION ALTERNATIVES PROGRAM																		
GIL 24-02D	T053601D	GILA COUNTY	DESIGN	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY24)		HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A		TA - STBG	\$ 112,792.00	N/A	N/A	\$ 6,818.00	\$ 119,610.00	
GIL 24-05C	T053601C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY25)		HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A		TA - STBG	\$ 467,077.00	N/A	N/A	\$ 28,233.00	\$ 495,310.00	
GLB 24-01D	T054301D	GLOBE	DESIGN	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY24)		(ASH ST) - MESQUITE ST	(ASH ST) - COTTONWOOD ST					TA - STBG	\$ 192,687.00	N/A	N/A	\$ 11,647.00	\$ 204,334.00	
MIA 24-01P		MIAMI	PLANNING	MIAMI TRAIL SYSTEM (MUSD TO BULLION PLAZA) - (FY24)		(HILL ST) - MESQUITE ST	(HILL ST) - COTTONWOOD ST	2.46	N/A	N/A		TA - STBG	\$ 146,127.00	N/A	N/A	\$ 8,833.00	\$ 154,960.00	
PAY 24-01D	T054401D	PAYSON	DESIGN	HOUSTON MESA ROAD - SIDEWALK & BICYCLE LANE IMPROVEMENTS - (FY24)		(MESQUITE ST) - ASH ST	(MESQUITE ST) - HILL ST					TA - STBG	\$ 145,690.00	N/A	N/A	\$ 8,806.00	\$ 154,496.00	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
SUP 24-01D	T053101D	SUPERIOR	DESIGN	PANTHER DR SIDEWALK CONNECTION - (FY24)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	\$ 273,353.00	N/A	N/A	\$ 16,523.00	\$ 289,876.00		
SCA 24-01D		SAN CARLOS	DESIGN	SENECA LAKE TRAILS & RECREATIONAL SITE IMPROVEMENTS	N/A	N/A	N/A	N/A	N/A		TA - STBG	\$ 275,486.00	N/A	N/A	\$ -	\$ 275,486.00		
SUP 25-02C		SUPERIOR	CONSTRUCTION	PANTHER DR SIDEWALK CONNECTION - (FY26)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	\$ 1,883,508.00	N/A	N/A	\$ 113,849.00	\$ 1,997,357.00		
TNF 25-01D		Natnl Parks Serv.	Design	Trailhead South of Pine on SR87, in Tonto National Forest - (FY 26)	SR 87 2300' South of Pine	N/A	N/A	N/A	N/A		TA - STBG	\$ 205,765.00			\$ 12,438.00	\$ 218,203.00		
GLB 25-01C	T054301D	GLOBE	Construction	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY26)	(ASH ST) - MESQUITE ST (HILL ST) - MESQUITE ST (MESQUITE ST) - ASH ST (COTTONWOOD ST) - ASH ST	(ASH ST) - COTTONWOOD ST (HILL ST) - COTTONWOOD ST (MESQUITE ST) - HILL ST (COTTONWOOD ST) - HILL ST	2.46	N/A	N/A		TA - STBG	\$ 1,038,243.00	N/A	N/A	\$ 62,757.00	\$ 1,101,000.00		
													\$4,740,728.00	\$0.00	\$0.00	\$269,904.00	\$5,010,632.00	\$ -
BRIDGE REPLACEMENT PROGRAM																		
GIL 24-04D	GILA COUNTY	DESIGN	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY24)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40'	2	2	LOCAL	OSB	\$ 270,000.00	N/A	N/A	\$ -	\$ 270,000.00			
GIL 27-01C	GILA COUNTY	CONSTRUCTION	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY27)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40'	2	2	LOCAL	OSB	\$ 500,000.00	N/A	N/A	\$ -	\$ 500,000.00			
GIL 25-001D	GILA COUNTY	DESIGN	Bloody Tanks Wash Bridge, (Str #10839) - FY 25	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd				LOCAL	OSB	\$ 141,450.00			\$ 8,550.00	\$ 150,000.00			
													\$8,417,083.00	\$0.00	\$0.00	\$16,523.00	\$8,892,554.00	\$ -
OFF SYSTEM BRIDGE PROGRAM (OSB)																		
FY 2026																		
GLB 26-01D	GLOBE	DESIGN	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY 26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mn. Collector	OSB/BFP*	\$ 445,000.00	N/A	N/A	\$ -	\$ 445,000.00			
GLB 26-01C	GLOBE	CONSTRUCTION	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mn. Collector	OSB/BFP*	\$ 3,817,480.00	N/A	N/A	\$ -	\$ 3,817,480.00			
GIL 26-01D	GILA COUNTY	DESIGN	Pinal Creek Bridge #1 (Structure #08604 Dickison Dr./Abiquiu)	Abiquiu Trail	Dickison Dr. 50 ft. north of Sixshooter Canyon Rd.	0.01	2	2	Local	OSB/BFP*	\$ 141,450.00	N/A	N/A	\$ 8,550.00	\$ 150,000.00			
GIL 26-02D	GILA COUNTY	DESIGN	Pinal Creek Bridge #2 (Structure #08706 Hicks)	Hicks Rd.	Hicks Rd. 400 ft. NE of Wheatfields Rd.	0.11	2	2	Local	OSB/BFP*	\$ 150,880.00	N/A	N/A	\$ 9,120.00	\$ 160,000.00			
													\$911,450.00			\$17,670.00	\$4,572,480.00	\$ -

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
SMART GRANT PROGRAM																	
GIL 24-03D		GILA COUNTY	PLANNING/DESIGN	RUSSELL ROAD RECONSTRUCTION -	1.0 MILE S. OF EAGLE RIDGE	3.0 MILE S. OF EAGLE RIDGE	2.00	2	2	R. MINOR COLLECTOR	SMART	\$ 1,041,199.00	N/A	N/A	N/A	\$ 1,041,199.00	
GIL 24-05D		GILA COUNTY	PLANNING/DESIGN	Young Road (FSH 512)	Young Rd. MP 316.5	Young Rd. MP 330	13.50	2	2	R. MINOR COLLECTOR	SMART	\$ 814,632.00		\$ 150,000.00	\$ 964,632.00		
GLB 25-01P		Globe	Demonstration	Broad Street Demonstation Grant Assitance Local Match SS4A Grant			n/a	n/a	n/a		SMART	\$ 31,212.00			\$ 31,212.00		
MIA 26-01D		Miami	PLANNING/DESIGN	Town of Miami Roadway Improvement Grant (Pending Award) (FY 26)	Multiple Roadway Sections		0.69	2	2	U. MINOR COLLECTOR	SMART	\$ 358,225.00	N/A	N/A	\$ -	\$ 358,225.00	
BUILD GRANTS																	
GIL 22-02C	SS718	GILA COUNTY	CONSTRUCTION	TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT	SR 188/ OLD HWY 188 INTERSECTION	GREENBACK VALLEY RD - (EAST OF TONTO CREEK)	1.17	1	1	R - MAJOR COLLECTOR	BUILD GRANT	\$ 21,095,564.00	N/A	N/A	\$ 2,825,000.00	\$ 23,920,564.00	
Safe Streets For All Grants (SS4A)																	
FY 2025																	
GIL 25-01P		GILA COUNTY	PLANNING	Gila County Safe Streets (SS4A Grant)			n/a	n/a	n/a		SS4A (Federal)	\$ 415,492.00	N/A	N/A	\$ 103,873.00	\$ 519,365.00	
GLB 25-01P		Globe	Demonstration	Broad Street (SS4A Grant)	W. Ash Street	S. Jesse Hayes Rd.	1	2	2	Urban Mjr. Collector	SS4A (Federal)	\$ 124,846.00	N/A	N/A	\$ 31,212.00	\$ 156,058.00	
STATE BUDGET APPROPRIATION FUNDS																	
Funded																	
GLB 22-02C	GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS (FY 22)		US 60	"CONNIE'S BRIDGE"	FY 22				STATE	\$ 1,169,400.00	N/A	N/A	\$ -	\$ 1,169,400.00	
GLB 23-01C	GLOBE / GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS		MULTI - PHASE	MULTI - PHASE	FY24				STATE	\$ 3,501,100.00	N/A	N/A	\$ 158,000.00	\$ 3,659,100.00	
WKL 23-01C	WINKELMAN / HAYDEN	CONSTRUCTION	WINKELMAN/HAYDEN GOLF COURSE ROAD IMPROVEMENTS		GRiffin ST	GOLF COURSE MAINTENANCE RD	FY24				STATE	\$ 1,560,900.00	N/A	N/A	\$ -	\$ 1,560,900.00	
SUP 24-01C	SUPERIOR	CONSTRUCTION	SUPERIOR NEW BRIDGE ON PANTHER DRIVE		SOUTH OF US 60	OVER THE QUEEN CREEK WASH	FY24				STATE	\$ 2,486,700.00	N/A	N/A	\$ 235,799.00	\$ 2,722,499.00	
PAY 24-01C	PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCCLANE RD - (ROUNDABOUT)		N/A	N/A	FY24				STATE	\$ 1,529,800.00	N/A	N/A	\$ 58,405.00	\$ 1,588,205.00	
GLB 24-03C	GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (Additional Funds for Bridge)		US 60	"CONNIE'S BRIDGE"	FY24				STATE	\$ 643,200.00	N/A	N/A	\$ -	\$ 643,200.00	
GIL 24-04C	GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) - (Additional funds)		SR 87	0.4 MILES SOUTH OF NF-198	FY24				STATE	\$ 243,600.00	N/A	N/A	\$ -	\$ 243,600.00	
\$11,134,700.00																	
CONGRESSIONAL APPROPRIATION FUNDS																	
FY 2023																	
PAY 23-01D	PAYSON	DESIGN	PAYSON WILDFIRE EVACUATION ROUTE		SR 87	1,250 FT SOUTH OF MAIN STREET	1.00			3/4 R-Major Collector 1/4 U-Minor Collector	CONGRESSIONAL APPROPRIATION	\$ 300,000.00	N/A	N/A	\$ 2,500,000.00	\$ 2,800,000.00	
\$300,000.00																	
FY 2024																	
PAY 24-02C	PAYSON	CONSTRUCTION	GREEN VALLEY PARKWAY EXTENSION Payson Wildfire Evacuation Route - (Currently a request & not funded)		SR 87	1,250 FT SOUTH OF MAIN STREET	1.00	0	2	3/4 R-Major Collector 1/4 U-Minor Collector	CONGRESSIONAL APPROPRIATION	\$ 11,336,501.00	N/A	N/A	\$ 685,239.19	\$ 12,021,740.19	
GIL 24-01D	GILA COUNTY	PLANNING/DESIGN	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)		COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,300,000.00	N/A	N/A	\$ 199,469.78	\$ 3,499,469.78	
GIL 25-01C	GILA COUNTY	CONSTRUCTION	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)		COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 2,990,253.00	N/A	N/A	\$ 180,747.00	\$ 3,171,000.00	
\$17,626,754.00																	
FY 2026																	
PAY 26-02D	PAYSON	DESIGN	PAYSON WILDFIRE EVACUATION ROUTE (FY 26)		SR 87	1,250 FT SOUTH OF MAIN STREET	1.00			3/4 R-Major Collector 1/4 U-Minor Collector	CONGRESSIONAL APPROPRIATION	\$ 300,000.00	N/A	N/A	\$ 2,500,000.00	\$ 2,800,000.00	
\$300,000.00																	
FTA SECTION 5310 GRANTS																	
FY 2024																	
TRAN 24-01	CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2023 - SEP 30, 2024)			5310				MOBILITY MGMT	5310	\$ 110,000.00	N/A	N/A	\$ 27,500.00	\$ 137,500.00	
TRAN 24-02	PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)			5310				PREVENTATIVE MAINTENANCE	5310	\$ 8,000.00	N/A	N/A	\$ 2,000.00	\$ 10,000.00	
TRAN 24-03	PAYSON SC	SOFTWARE	PAYSON SENIOR CENTER - (YR 1 SCHEDULING SOFTWARE)			5310				SOFTWARE	5310	\$ 20,000.00	N/A	N/A	\$ 5,000.00	\$ 25,000.00	
TRAN 24-04	PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 OPERATIONS)			5310				OPERATIONS	5310	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ 70,000.00	
TRAN 24-05	PAYSON SC	VEHICLE	PAYSON SENIOR CENTER - (REPLACEMENT ADA FRIENDLY VEHICLE #1)			5310				VEHICLE	5310	\$ 71,666.00	N/A	N/A	\$ 17,916.50	\$ 89,582.50	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
TRAN 24-06	PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #2)				5310			VEHICLE	5310	\$ 105,774.00	N/A	N/A	\$ 26,443.50	\$ 132,217.50	
FY 2026																	
TRAN 24-01	CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2025 - SEP 30, 2026)				5310			MOBILITY MGMT	5310	\$ 120,000.00	N/A	N/A	\$ 30,000.00	\$ 150,000.00	
TRAN 25-01*	PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 REPLACEMENT - ADA FRIENDLY VEHICLE #2)*				5310			VEHICLE	5310	\$ 125,750.00	N/A	N/A	\$ 35,467.95	\$ 161,217.95	
TRAN 26-01	HOPE Inc.	MAINTENANCE	HOPE Inc. - (YR 1 PREVENTATIVE MAINTENANCE) (80% award)				5310			PREVENTATIVE MAINTENANCE	5310	\$ 1,500.00			\$ 375.00	\$ 1,875.00	
												\$350,440.00	\$0.00	\$0.00	\$113,860.00	\$464,300.00	\$ -

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
FTA SECTION 5311 GRANTS																		
FY 2024																		
TRAN 24-07		PAYSON	OPERATIONS	BEELINE BUS - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 219,124.00	N/A	N/A	\$ 158,676.00	\$ 377,800.00		
TRAN 24-08		PAYSON	MAINTENANCE	BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 20,800.00	N/A	N/A	\$ 5,200.00	\$ 26,000.00		
TRAN 24-09		PAYSON	ADMINISTRATION	BEELINE BUS - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 96,000.00	N/A	N/A	\$ 24,000.00	\$ 120,000.00		
TRAN 24-07		PAYSON	OPERATIONS	BEELINE BUS - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 145,000.00	N/A	N/A	\$ 105,000.00	\$ 250,000.00		
TRAN 24-08		PAYSON	MAINTENANCE	BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 32,000.00	N/A	N/A	\$ 8,000.00	\$ 40,000.00		
TRAN 24-09		PAYSON	ADMINISTRATION	BEELINE BUS - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 92,000.00	N/A	N/A	\$ 23,000.00	\$ 115,000.00		
TRAN 24-10		SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00		
TRAN 24-11		SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 542,429.92	N/A	N/A	\$ 392,794.08	\$ 935,224.00		
TRAN 24-12		SAN CARLOS	MAINTENANCE	NNEE BICH'ONII TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 30,000.00	N/A	N/A	\$ 7,500.00	\$ 37,500.00		
TRAN 24-13		SAN CARLOS	INTERCITY	NNEE BICH'ONII TRANSIT - (YR 2 INTERCITY)			5311			INTERCITY	5311	\$ 44,820.08	N/A	N/A	\$ 32,455.92	\$ 77,276.00		
TRAN 24-14		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 175,450.00	N/A	N/A	\$ 127,050.00	\$ 302,500.00		
TRAN 24-15		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 24,000.00	N/A	N/A	\$ 6,000.00	\$ 30,000.00		
TRAN 24-16		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 108,000.00	N/A	N/A	\$ 27,000.00	\$ 135,000.00		
TRAN 23-08*	103398	SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)(previously allocated funds moved to FY24)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00		
TRAN 23-09*	104956	SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)(previously allocated funds moved to FY24)			5311			OPERATIONS	5311	\$ 551,986.00	N/A	N/A	\$ 399,714.00	\$ 951,700.00		
TRAN 23-10*	104957	SAN CARLOS	MAINTENANCE	NNEE BICH'ONII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)(previously allocated funds moved to FY24)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 60,000.00	N/A	N/A	\$ 15,000.00	\$ 75,000.00		
TRAN 23-11*	104958	SAN CARLOS	INTERCITY	NNEE BICH'ONII TRANSIT - (YR 1 INTERCITY)(previously allocated funds moved to FY24)			5311			INTERCITY	5311	\$ 318,014.00	N/A	N/A	\$ 230,286.00	\$ 548,300.00		
\$1,689,624.00														\$0.00	\$0.00	\$956,676.00	\$2,646,300.00	\$ -
FTA SECTION 5339 GRANTS																		
TRAN 21-23		PAYSON SC	BUS STOP IMPROV.	BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS			5339			BUS STOPS	5339	\$ 610,000.00	N/A	N/A	\$ 67,777.78	\$ 677,777.78		
TRAN 24-17		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE - (FY24)			5339			NEW VEHICLE	5339	\$ 168,672.00	N/A	N/A	\$ 29,766.00	\$ 198,438.00		
TRAN 24-18		MIAMI	ADA VEHICLE	NEW VAN FOR DIAL-A-RIDE PROGRAM - (FY24)			5339			NEW VEHICLE	5339	\$ 79,833.00	N/A	N/A	\$ 14,088.00	\$ 93,921.00		



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: January 28, 2026

To: Regional Council

From: Andrea Robles, Executive Director

Subject: Election of Officers

Recommended Motion

Move to nominate and elect a Chair, Vice-Chair, Secretary/Treasurer and Member at Large to the Regional Council.

Summary Discussion

Election of a Chairperson, a Vice-Chairperson, Secretary/Treasurer and Member at Large to the CAG Regional Council for the calendar year of 2026.

Current Officers

Chairman: Mayor Al Gameros, City of Globe

Vice Chairman: Councilmember Robin Benning, Town of Queen Creek

Secretary/Treasurer: Vice Mayor Robert Schroeder, City of Apache Junction

Member at Large: Mayor Gil Madrid, Town of Miami

Former Chairman: Jon Thompson

Attachment(s)

None



<input checked="" type="checkbox"/>	Information Only
<input type="checkbox"/>	Motion to Approve

Date: January 28, 2026

To: Regional Council

From: Andrea Robles, Executive Director

Subject: Appointment of Regional Council Representative and Alternate to the Rural Transportation Advocacy Council (RTAC) for 2026

Summary Discussion

Appointment of a Regional Council Representative and Alternate to the Rural Transportation Advocacy Council (RTAC). The appointed representatives are required to serve and attend the RTAC Board Meetings held on a monthly basis. Current representatives are Vice Mayor Vince Manfredi, City of Maricopa and alternate Mayor Keith Eaton, Town of Florence. Representatives are appointed by the CAG Regional Council.

Fiscal Impacts

There are no fiscal impacts to CAG.

Attachment(s)

None

<input checked="" type="checkbox"/>	Information Only
<input type="checkbox"/>	Motion to Approve

Date: January 28, 2026

To: Andrea Robles / Regional Council

From: CAG Staff

Subject: Department Updates

Community Development Block Grant - Angela Gotto

- *The City of Apache Junction's Prospector Park CDBG project and the Superstition Shadows SSP project are under construction and on schedule to be completed in February.*
- *The City of Globe Skate Park Improvements received five bids. A protest was received regarding the selected contractor and staff is working with ADOH on a resolution.*
- *The Town of Hayden Slum and Blight project RFP for professional services was issued, and proposals are due to the Town on January 22, 2026.*
- *The Town of Payson ADA Improvements Project is in the bid process. The invitation to bid will be finalized and published this month.*
- *Applications for FFY 26 have been submitted*
- **Planning Department – Angela Gotto**
- *Staff is continuing to work on the MAG Contract. Currently the land use items within Pinal County are being collected and developed to be distributed to MAG for modeling population and employment projections.*
- *CAG Staff performed Davis-Bacon monitoring and site visits for the Apache Junction Sewer District, Amado, City of Globe and Metro Water WIFA projects.*
- *CAG staff is assisting with the procurement of a contractor for the Sierrita Mountain WIFA project.*
- *We have received the request for annexations, residential completions, and demolition data for the period of July 1, 2025 through December 31, 2025 to update the July 1, 2025, Population Estimates as well as developing the July 1, 2026 Population Estimates. Staff will be reaching out to the appropriate staff person in your communities to collect this information. Should you have any questions, please feel free to contact Angela.*

Transportation Department – Steve Abraham

- *TA Grants were awarded to Tonto Ntl. Forest, Gila County, Town of Payson and City of Globe.*
- *CAG Staff attended all of the "Project Delivery Academy Workshops" hosted by ADOT. The workshops provided an in-depth review of the administrative processes and procedures ADOT uses to get project from Planning all the way to construction closeout.*
- *CAG Staff has attended two "Decision Theater" sessions at ASU, to contribute to the formation of a new Pinal County Transportation Plan.*
- *CAG Staff is actively participating in the ADOT annual P2P Cycle, several projects in the CAG Region although not selected remain on the Planning list.*
- *CAG Staff received one RFP for the GCIPTA Administrative project. Staff anticipates kicking off the project with the consultant at the end of January.*

- *The 2026-2030 CAG 5-year TIP public involvement process is still ongoing.*
- *CAG Staff is ramping up on the PR campaign for the RTAC projects, the Legislative Lunch will occur on the 20th of January.*
- *CAG Transportation Director, Steve Abraham has been appointed Vice Chair of the Transportation Alternative (TA) Advisory Committee.*
- *CA/SCMPO Mobility Management Coordinator has been appointed as the Chair of the COG/MPO Mobility Manager Group for the State.*

Water Quality Planning – Steve Abraham

- *CAG staff is working with the Wastewater Quality Management Working Group to create a Statewide Best Practices guide on Comprehensive Amendments to areawide 208 plans. Including a AZPDES review package.*
- *CAG's Water Quality director has been appointed as vice chair of the AZWQMWG*

Active 208 plans:

- *Continuing discussions with Casa Grande on the AZ Water facility.*
- *EPCOR consolidation plan has been resubmitted.*
- *Still awaiting final approval for EPA for MPUC and Tri-City 208 Plans*

Attachment(s)

N/A