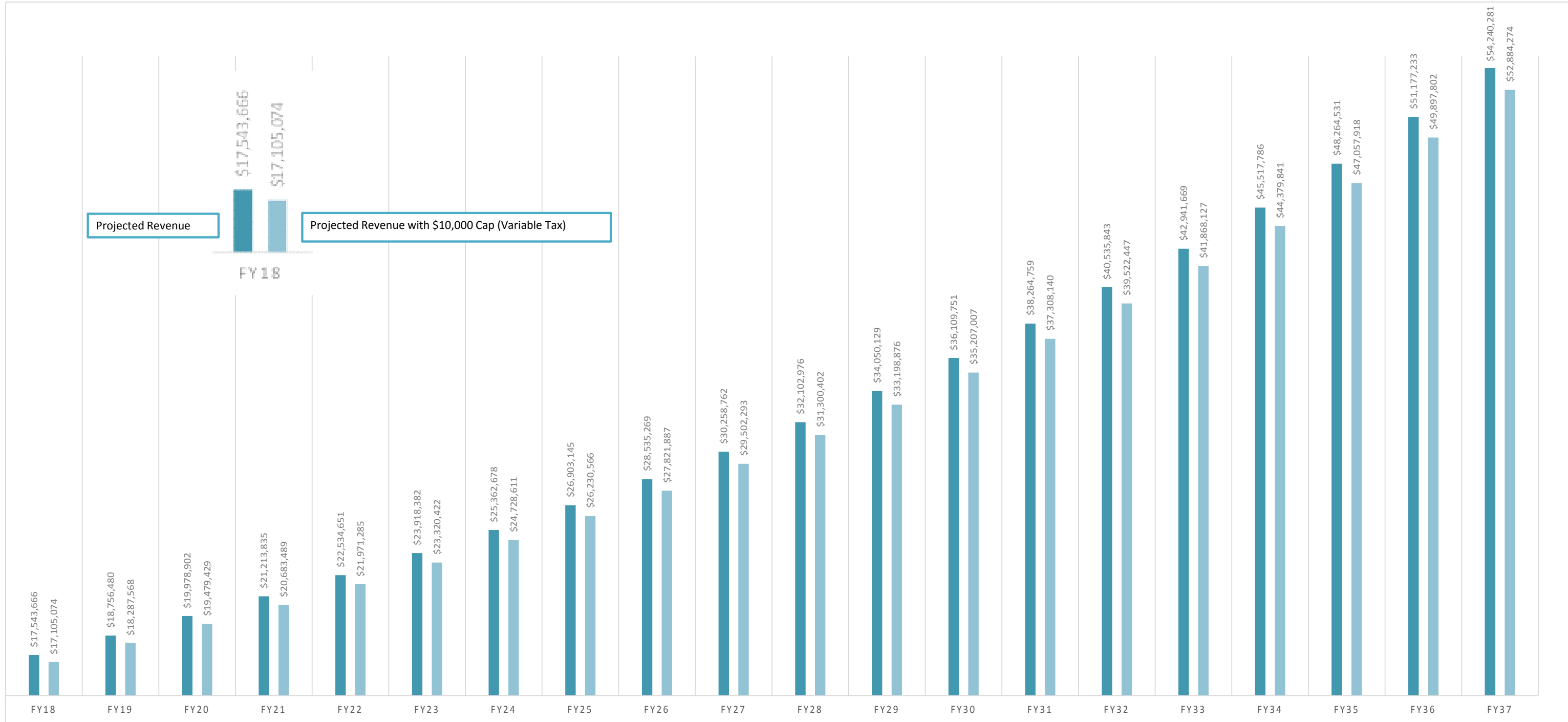




Projected Revenues



Description	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33	FY34	FY35	FY36	FY37	Totals
5-YR Revenue Total			\$100,027,534					\$134,978,236					\$181,063,458					\$242,141,500			\$658,210,728
5-YR Revenue w/\$10k Cap			\$97,526,845					\$131,603,779					\$176,536,872					\$236,087,962			\$641,755,458