



# TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

FOR 45-DAY PUBLIC NOTICE - (Last Approved by Regional Council on March 28, 2018)

DISCLAIMER: Activity on the FY2018-2028 CAG TIP maybe ongoing during the 45-Day Public Notice. Please feel free to contact Travis Ashbaugh at tashbaugh@cagaz.org or (480) 474-9300 for possible updated information.

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
<b>FY 2017</b>																	
				FY 2017 APPORTIONMENT							STBGP						\$507,292.00
				REPAYMENTS IN - (ADOT TO CAG)							STBGP						\$108,573.00
				REPAYMENTS IN - (ADOT TO CAG)							STBGP						\$225,160.00
				CREDIT - (MAY 2017 LEDGER)							STBGP						\$205,910.87
				LOAN IN - (NACOG TO CAG) - (OAK ST/HILL ST PROJECT)							STBGP						\$643,000.00
				LOAN OUT - (CAG TO ADOT) - (OAK ST/HILL ST PROJECT)							STBGP						(\$746,857.76)
CAG 17-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A		STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 07-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A		STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 16-01C	SZ06801C	PAYSON	RECONSTRUCTION	E. BONITA STREET - (PHASE IV)	HWY 87	SAINT PHILLIPS ST	0.40	2	2	URBAN COLLECTOR	STBGP	\$657,918.11	N/A	N/A	\$39,768.11	\$697,686.22	(\$657,918.11)
GIL 17-01D	T008701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STBGP	\$100,160.00	N/A	N/A	\$6,054.21	\$106,214.21	(\$100,160.00)
GIL 18-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR / URBAN MINOR ARTERIAL	STBGP	\$125,000.00	N/A	N/A	\$7,555.67	\$132,555.67	(\$125,000.00)
												<b>\$943,078.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,004.72</b>	<b>\$1,000,082.83</b>	<b>\$0.00</b>
<b>FY 2018</b>																	
				FY 2018 APPORTIONMENT							STBGP						\$507,292.00
				REPAYMENT OUT - (CAG TO NACOG) - (OAK ST/HILL ST PROJECT IN FY2017)							STBGP						(\$643,000.00)
				REPAYMENT IN - (ADOT TO CAG) - (OAK ST/HILL ST PROJECT MOVED BACK TO FY2018) + Credits							STBGP						\$746,857.76
				LOAN IN - (ADOT TO CAG) - (FOR OAK ST/HILL ST PROJECT)							STBGP						\$225,000.00
				LOAN IN - (ADOT TO CAG) - (E. BONITA ST PROJECT)							STBGP						\$122,703.00
CAG 18-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A		STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 18-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A		STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
GLB 17-01C	SZ15001C	GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	US 60	HILL ST	0.18	2	2	URBAN COLLECTOR	STBGP	\$713,852.76	N/A	N/A	\$43,149.11	\$757,001.87	(\$713,852.76)
PAY 16-01C	SZ06801C	PAYSON	RECONSTRUCTION	E. BONITA STREET - (PHASE IV) - (ADDITIONAL FUNDS NEEDED FOR FY 2017 CONSTRUCTION)	HWY 87	SAINT PHILLIPS ST	0.40	2	2	URBAN COLLECTOR	STBGP	\$185,000.00	N/A	N/A	\$11,182.40	\$196,182.40	(\$185,000.00)
												<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,626.72</b>	<b>\$63,626.72</b>	<b>\$0.00</b>
<b>FY 2019</b>																	
				FY 2019 APPORTIONMENT							STBGP						\$507,292.00
				FY 2019 OBLIGATION AUTHORITY AMOUNT							STBGP						(\$32,037.45)
				TRANSFER IN - (MAG TO CAG)							STBGP						\$776,983.24
				REPAYMENT OUT - (CAG TO ADOT) - (FOR OAK ST/HILL ST PROJECT)							STBGP						(\$225,000.00)
				REPAYMENT OUT - (CAG TO ADOT) - (E. BONITA ST PROJECT)							STBGP						(\$122,703.00)
CAG 19-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A		STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 19-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A		STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
GLB 18-01C	SZ15101C	GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MESQUITE ST	E. COTTONWOOD	0.25	2	2	URBAN MINOR ARTERIAL	STBGP	\$417,215.00	N/A	N/A	\$25,218.72	\$442,433.72	(\$417,215.00)
PAY 19-01D		PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$200,000.00	N/A	N/A	\$12,089.08	\$212,089.08	(\$200,000.00)
GIL 22-01C		GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION				URBAN MINOR ARTERIAL/COLLECTOR	STBGP	\$225,000.00	N/A	N/A	\$40,000.00	\$265,000.00	(\$225,000.00)
												<b>\$477,215.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,845.45</b>	<b>\$506,060.45</b>	<b>\$2,319.79</b>
<b>FY 2020</b>																	
				FY 2020 APPORTIONMENT							STBGP						\$507,292.00
				FY 2020 OBLIGATION AUTHORITY AMOUNT							STBGP						(\$32,037.45)
CAG 20-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A		STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 20-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A		STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
GIL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STBGP	\$300,000.00	N/A	N/A	\$90,000.00	\$390,000.00	(\$300,000.00)
GIL 22-01D		GILA COUNTY	DESIGN	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	\$100,000.00	N/A	N/A	\$15,000.00	\$115,000.00	(\$100,000.00)
												<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,626.72</b>	<b>\$453,626.72</b>	<b>\$15,254.55</b>
<b>FY 2021</b>																	
				FY 2021 APPORTIONMENT							STBGP						\$507,292.00
				FY 2021 OBLIGATION AUTHORITY AMOUNT							STBGP						(\$32,037.45)
CAG 21-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A		STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 21-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A		STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$417,160.00	N/A	N/A	\$25,215.40	\$442,375.40	(\$417,160.00)
												<b>\$477,160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,842.12</b>	<b>\$506,002.12</b>	<b>(\$1,905.45)</b>
<b>FY 2022</b>																	
				FY 2022 APPORTIONMENT							STBGP						\$507,292.00
				FY 2022 OBLIGATION AUTHORITY AMOUNT							STBGP						(\$32,037.45)
CAG 22-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A		STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 22-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A		STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
GIL 24-01C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	\$300,000.00	N/A	N/A	\$35,000.00	\$335,000.00	(\$300,000.00)
												<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,626.72</b>	<b>\$63,626.72</b>	<b>\$115,254.55</b>
<b>FY 2023</b>																	
				FY 2023 APPORTIONMENT							STBGP						\$507,292.00
				FY 2023 OBLIGATION AUTHORITY AMOUNT							STBGP						(\$32,037.45)
				LOAN OUT - (CAG TO ADOT) - (LONGHORN & MCLANE ROUNDABOUT - <u>NOT YET PROCESSED</u> )							STBGP						(\$424,463.86)
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A		STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 23-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A		STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
												<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,626.72</b>	<b>\$63,626.72</b>	<b>(\$9,209.31)</b>

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
<b>FY 2024</b>																		
											STBGP							\$507,292.00
											STBGP							(\$32,037.45)
											STBGP							\$424,463.86
CAG 24-01P	CAG	N/A		REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
CAG 24-02P	CAG	N/A		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)	
PAY 24-01C	PAYSON		CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDAABOUT)	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$548,927.72	N/A	N/A	\$33,180.15	\$582,107.87	(\$548,927.72)	
												\$608,927.72	\$0.00	\$0.00	\$36,806.87	\$645,734.59	\$290,790.69	
<b>FY 2025</b>																		
											STBGP							\$507,292.00
											STBGP							(\$32,037.45)
											STBGP							\$50,000.00
CAG		N/A		REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,254.55	
<b>FY 2026</b>																		
											STBGP							\$507,292.00
											STBGP							(\$32,037.45)
											STBGP							\$50,000.00
CAG		N/A		REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,254.55	
<b>FY 2027</b>																		
											STBGP							\$507,292.00
											STBGP							(\$32,037.45)
											STBGP							\$50,000.00
CAG		N/A		REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)	
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,254.55	
<b>FY 2028</b>																		
											STBGP							\$507,292.00
											STBGP							(\$32,037.45)
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,254.55	
<b>HIGHWAY SAFETY IMPROVEMENT PROJECTS</b>																		
<b>FY 2017</b>																		
											HSIP							\$519,767.00
											HSIP							\$109,099.81
											HSIP							(\$113,148.00)
											HSIP							(\$59,138.00)
											HSIP							\$119,444.00
											HSIP							\$412,967.00
											HSIP							\$2,138.79
											HSIP							(\$43,342.00)
											HSIP							\$110,945.65
											HSIP							(\$110,181.00)
SUP-17-01C		SUPERIOR	CONSTRUCTION	SIGN & PAVEMENT MARKINGS INVENTORY	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$200,000.00				\$200,000.00	(\$200,000.00)	
SCA 15-01D	H8859	SAN CARLOS	DESIGN	US 70 HIGH SCHOOL TURN LANES (PH II) - FUNDS TO COVER OVERAGE	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$32,000.00	N/A	N/A	\$1,934.25	\$33,934.25	(\$32,000.00)	
SCA 16-01C	H8859	SAN CARLOS	CONSTRUCTION	US 70 HIGH SCHOOL TURN LANES (PH II)	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$696,553.20	N/A	N/A	\$42,103.43	\$738,656.63	(\$696,553.20)	
		PINAL COUNTY	PLAN	PINAL COUNTY STRATEGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AND SCMPO - TRANSFER TO SCMPO)	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$20,000.00				\$20,000.00	(\$20,000.00)	
												\$928,553.20	\$0.00	\$0.00	\$44,037.68	\$972,590.88	\$0.05	
<b>FY 2018</b>																		
											HSIP							\$519,767.00
											HSIP							\$170,964.00
											HSIP							(\$68,867.00)
											HSIP							\$43,342.00
											HSIP							\$110,180.98
											HSIP							(\$776,983.00)
											HSIP							\$24,326.31
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,730.29	
<b>BRIDGE REPLACEMENT PROGRAM</b>																		
PNL 00-01B	SB410 01C	PINAL COUNTY	CONSTRUCTION	KELVIN BRIDGE #8441 - 1MILE SOUTH OF SR 77 - (REPLACEMENT)							BRP	\$1,000,000.00	N/A	N/A	\$370,445.39	\$1,370,445.39		
GIL 17-01D	T008701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY17)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$204,000.00	N/A	N/A	\$12,331.00	\$216,331.00		
GIL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY20)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$796,000.00	N/A	N/A	\$48,114.00	\$844,114.00		
												\$2,000,000.00	\$0.00	\$0.00	\$430,890.39	\$2,430,890.39	\$0.00	
<b>TRANSPORTATION ENHANCEMENT PROGRAM</b>																		
GIL 09-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)	US 60	GOLDEN HILL RD						\$570,515.00	N/A	N/A	\$34,485.00	\$605,000.00		
												\$570,515.00	\$0.00	\$0.00	\$34,485.00	\$605,000.00	\$0.00	
<b>HIGH PRIORITY PROJECTS PROGRAM</b>																		
CCC 07-01H		COPPER CORRIDOR COALITION	CONSTRUCTION	ORE CART TRAIL	SR 77	(VARIOUS LOCATIONS)						\$109,680.00	N/A	N/A	\$27,420.00	\$137,100.00		
												\$109,680.00	\$0.00	\$0.00	\$27,420.00	\$137,100.00	\$0.00	
<b>HIGHWAY SAFETY IMPROVEMENT PROJECTS - ADOT RAILROAD</b>																		
ADOT 17-01		ADOT	CONSTRUCTION	COPPER BASIN RR CROSSING DOT 874-879B - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 (MP 152)	(SOUTH OF SUPERIOR, NEAR KELVIN)						\$607,000.00	N/A	N/A	\$0.00	\$607,000.00		
												\$607,000.00	\$0.00	\$0.00	\$0.00	\$607,000.00	\$0.00	
<b>HIGH RISK RURAL ROADS PROGRAM</b>																		
<b>FY 2013</b>																		
SCA 13-01C	SH575 01C	SAN CARLOS	CONSTRUCTION	BIA ROUTE 6	COUNTY 25TH	SR 195						\$979,384.00	N/A	N/A	\$20,616.00	\$1,000,000.00		
												\$979,384.00	\$0.00	\$0.00	\$20,616.00	\$1,000,000.00	\$0.00	



