

TRANSPORTATION IMPROVEMENT PROGRAM - (TIP) FOR 45-DAY PUBLIC NOTICE - (Last Approved by Regional Council on March 28, 2018)

DISCLAIMER: Activity on the FY2018-2028 CAG TIP maybe ongoing during the 45-Day Public Notice. Please feel free to contact Travis Ashbaugh at tashbaugh@cagaz.org or (480) 474-9300 for possible updated information.

				-		Length Lanes Lanes	Fedeal Aid						
Project #	TRACS # Sponsor	Project Type	Project Name	From	То	(Miles) Before After	al Classification Type	Federal Funds	HURF Funds	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
					FY 2017								
			FY 2017 APPORTIONMENT REPAYMENTS IN - (ADOT TO CAG)				STBGP STBGP						\$507,292.0 \$108,573.0
			REPAYMENTS IN - (ADOT TO CAG)				STBGP						\$225,160.0
			CREDIT - (MAY 2017 LEDGER)				STBGP						\$205,910.8
			LOAN IN - (NACOG TO CAG) - (OAK ST/HILL ST PROJECT)				STBGP						\$643,000.00
			LOAN OUT - (CAG TO ADOT) - (OAK ST/HILL ST PROJECT)				STBGP						(\$746,857.76
CAG 17-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A N/A N/A N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00
CAG 07-02P PAY 16-01C S	CAG SZ06801C PAYSON	N/A	TECHNOLOGY TRANSFER E. BONITA STREET - (PHASE IV)	N/A HWY 87	N/A	N/A N/A N/A N/A 0.40 2 2 URBAN COLLECTOR	STBGP STBGP	\$10,000.00 \$657,918.11	N/A N/A	N/A N/A	\$604.45 \$39,768.11	\$10,604.45 \$697,686.22	(\$10,000.00 (\$657,918.11
	T008701D GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	SAINT PHILLIPS ST MORRIS MEADOWS RD INTERSECTION	1.32 2(U) 2 RURAL MINOR COLLECTOR		\$100,160.00	N/A	N/A	\$6,054.21	\$106,214.21	(\$100,160.00
	T009001D GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00 N/A N/A URBAN COLLECTOR /		\$125,000.00	N/A	N/A	\$7,555.67	\$132,555.67	(\$125,000.00)
								\$943,078.11	\$0.00	\$0.00	\$57,004.72	\$1,000,082.83	\$0.00
					FY 2018								
			FY 2018 APPORTIONMENT				STBGP						\$507,292.00
			REPAYMENT OUT - (CAG TO NACOG) - (OAK ST/HILL ST PROJECT IN FY2017)				STBGP						(\$643,000.00)
			REPAYMENT IN - (ADOT TO CAG) - (OAK ST/HILL ST PROJECT MOVED BACK TO FY2018) + Credits				STBGP						\$746,857.76
			LOAN IN - (ADOT TO CAG) - (FOR OAK ST/HILL ST PROJECT				STBGP						\$225,000.00
CAG 18-01P	CAG	N/A	LOAN IN - (ADOT TO CAG) - (E. BONITA ST PROJECT REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A N/A N/A N/A	STBGP STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	\$122,703.00 (\$50,000.00
CAG 18-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A N/A N/A N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
				US 60	HILL ST	0.18							
GLB 17-01C S	SZ15001C GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	OAK ST	BROAD ST	0.34 2 2 URBAN COLLECTOR	STBGP	\$713,852.76	N/A	N/A	\$43,149.11	\$757,001.87	(\$713,852.76)
PAY 16-01C S	SZ06801C PAYSON	RECONSTRUCTION	E. BONITA STREET - (PHASE IV) - (ADDITIONAL FUNDS NEEDED FOR FY 2017 CONSTRUCTION)	HWY 87	SAINT PHILLIPS ST	0.40 2 2 URBAN COLLECTOR	STBGP	\$185,000.00	N/A	N/A	\$11,182.40	\$196,182.40	(\$185,000.00)
								\$60,000.00	\$0.00	\$0.00	\$3,626.72	\$63,626.72	\$0.00
					FY 2019								
			FY 2019 APPORTIONMENT				STBGP STBGP						\$507,292.00 (\$32,037.45)
			FY 2019 OBLIGATION AUTHORITY AMOUNT				STBGP						\$32,037.45) \$776,983.24
			TRANSFER IN - (MAG TO CAG) REPAYMENT OUT - (CAG TO ADOT) - (FOR OAK ST/HILL ST PROJECT				STBGP						(\$225,000.00)
			REPAYMENT OUT - (CAG TO ADOT) - (E. BONITA ST PROJECT				STBGP						(\$122,703.00)
CAG 19-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A N/A N/A N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 19-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A N/A N/A N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
GLB 18-01C S	SZ151 01C GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MESQUITE ST	E. COTTONWOOD	0.25 2 2 URBAN MINOR ARTE	RIAL STBGP	\$417,215.00	N/A	N/A	\$25,218.72	\$442,433.72	(\$417,215.00)
PAY 19-01D	PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50 2 2 MAJOR COLLECTOR /		\$200,000.00	N/A	N/A	\$12,089.08	\$212,089.08	(\$200,000.00)
GIL 22-01C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	URBAN MINOR ARTE	RIAL/COLLECTOR STBGP	\$225,000.00 \$477,215.00	N/A \$0.00	N/A \$0.00	\$40,000.00 \$28,845.45	\$265,000.00 \$506,060.45	(\$225,000.00) \$ 2,319.79
					FY 2020			\$477, 213. 00	70.00	70.00	720,043.43	7300,000.43	\$2,313.73
			FY 2020 APPORTIONMENT		11 2020		STBGP						\$507,292.00
			FY 2020 OBLIGATION AUTHORITY AMOUNT				STBGP						(\$32,037.45)
CAG 20-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A N/A N/A N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 20-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A N/A N/A N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
	T008701C GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)		1.32 2(U) 2 RURAL MINOR COLLE		\$300,000.00	N/A	N/A	\$90,000.00	\$390,000.00	(\$300,000.00)
GIL 22-01D	GILA COUNTY	DESIGN	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	3.00 N/A N/A RURAL MAJOR COLLE	CTOR STBGP	\$100,000.00	N/A	N/A	\$15,000.00	\$115,000.00	(\$100,000.00)
					EV 2021			\$360,000.00	\$0.00	\$0.00	\$93,626.72	\$453,626.72	\$15,254.55
			FY 2021 APPORTIONMENT		FY 2021		STBGP						\$507,292.00
			FY 2021 OBLIGATION AUTHORITY AMOUNT				STBGP						(\$32,037.45)
CAG 21-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A N/A N/A N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 21-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A N/A N/A N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 21-01C	PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50 2 2 MAJOR COLLECTOR /	MINOR ARTERIAL STBGP	\$417,160.00	N/A	N/A	\$25,215.40	\$442,375.40	(\$417,160.00)
								\$477,160.00	\$0.00	\$0.00	\$28,842.12	\$506,002.12	(\$1,905.45)
					FY 2022								
			FY 2022 APPORTIONMENT				STBGP						\$507,292.00
CAC 22 C45	6.6	p./a	FY 2022 OBLIGATION AUTHORITY AMOUNT	21/2	21/2	NI/A NI/A NI/A NI/A	STBGP	450.000.00	h:/a	**/*	£2.022.2=	452 452 55	(\$32,037.45)
CAG 22-01P CAG 22-02P	CAG CAG	N/A N/A	REGIONAL TRAFFIC COUNTING TECHNOLOGY TRANSFER	N/A N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	STBGP STBGP	\$50,000.00 \$10,000.00	N/A N/A	N/A N/A	\$3,022.27 \$604.45	\$53,022.27 \$10,604.45	(\$50,000.00) (\$10,000.00)
GIL 24-01C	GILA COUNTY	CONSTRUCTION	HOUSTON MESA RD - (NEW SHARED USE PATH)	N/A SR 87	N/A SHOOFLY VILLAGE RUINS	3.00 N/A N/A RURAL MAJOR COLLE		\$300,000.00	N/A N/A	N/A N/A	\$5,000.00	\$335,000.00	(\$10,000.00)
								\$60,000.00	\$0.00	\$0.00	\$3,626.72	\$63,626.72	\$115,254.55
					FY 2023								
			FY 2023 APPORTIONMENT				STBGP						\$507,292.00
			FY 2023 OBLIGATION AUTHORITY AMOUNT				STBGP						(\$32,037.45)
	<u></u>	***	LOAN OUT - (CAG TO ADOT) - (LONGHORN & MCLANE ROUNDABOUT - NOT YET PROCESSED)			NIA NIC SILE SILE	STBGP	4=4 4			44.4	4=0.0	(\$424,463.86)
CAG 23-01P	CAG CAG	N/A N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A N/A N/A N/A	STBGP STBGP	\$50,000.00	N/A N/A	N/A N/A	\$3,022.27 \$604.45	\$53,022.27	(\$50,000.00)
CAG 23-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A N/A N/A	SIRGA	\$10,000.00				\$10,604.45	(\$10,000.00)
								\$60,000.00	\$0.00	\$0.00	\$3,626.72	\$63,626.72	(\$9,209.31)
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Project #	TRACS #	Sponsor	Project Type	Project Name	From	То	Length Lanes Lanes Functional Classification (Miles) Before After	Fedeal Aid Type	Federal Funds	HURF Funds	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
						FY 2024	(Willes) before After	Туре						
				FY 2024 APPORTIONMENT				STBGP						\$507,292.00
				FY 2024 OBLIGATION AUTHORITY AMOUNT REPAYMENT IN - (ADOT TO CAG) - (LONGHORN & MCLANE ROUNDABOUT - NOT YET PROCESSED)				STBGP STBGP						(\$32,037.45) \$424,463.86
CAG 24-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A N/A N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 24-02P PAY 24-01C		CAG PAYSON	N/A CONSTRUCTION	TECHNOLOGY TRANSFER INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A MINOR ARTERIAL	STBGP STBGP	\$10,000.00 \$548,927.72	N/A N/A	N/A N/A	\$604.45 \$33,180.15	\$10,604.45 \$582,107.87	(\$10,000.00) (\$548,927.72)
				mentende mediana as mediane no modificación	.,,,,	1971	.,		\$608,927.72	\$0.00	\$0.00	\$36,806.87	\$645,734.59	\$290,790.69
						FY 2025								
				FY 2025 APPORTIONMENT				STBGP						\$507,292.00
		CAG	N/A	FY 2025 OBLIGATION AUTHORITY AMOUNT REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A N/A N/A N/A	STBGP STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$32,037.45) (\$50,000.00)
		CAG	19/4	REGIONAL TRAFFIC COUNTING	N/A	N/A	INA INA INA	Sibur	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,254.55
						FY 2026								
				FY 2026 APPORTIONMENT		11 2020		STBGP						\$507,292.00
				FY 2026 OBLIGATION AUTHORITY AMOUNT				STBGP						(\$32,037.45)
		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A N/A N/A	STBGP	\$50,000.00 \$0.00	N/A \$0.00	N/A \$0.00	\$3,022.27 \$0.00	\$53,022.27 \$0.00	(\$50,000.00) \$425,254.55
						EV 2027			30.00	30.00	30.00	30.00	30.00	3423,234.33
				EV 2027 ADDODTIONIATAIT		FY 2027		STROR						Ć507 202 00
				FY 2027 APPORTIONMENT FY 2027 OBLIGATION AUTHORITY AMOUNT				STBGP STBGP						\$507,292.00 (\$32,037.45)
		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A N/A N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,254.55
						FY 2028								
				FY 2028 APPORTIONMENT FY 2028 OBLIGATION AUTHORITY AMOUNT				STBGP STBGP						\$507,292.00 (\$32,037.45)
								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,254.55
					н	HIGHWAY SAFETY IMPROVEM	ENT PROJECTS							
						FY 2017								
				FY 2017 APPORTIONMENT				HSIP						\$519,767.00
				CREDIT - (MARCH 2017 LEDGER)				HSIP						\$109,099.81
				REPAYMENTS OUT - (CAG TO SCMPO) FY 2017 OBLIGATION AUTHORITY AMOUNT				HSIP HSIP						(\$113,148.00) (\$59,138.00)
				REPAYMENTS IN - (ADOT TO CAG)				HSIP						\$119,444.00
				REPAYMENTS IN - (ADOT TO CAG) - For San Carlos Project (Project # SCA 16-01C / TRACS# H8859) REPAYMENTS IN - (ADOT TO CAG) - July 2016 Credit				HSIP HSIP						\$412,967.00 \$2,138.79
				LOAN OUT - (CAG TO ADOT) - May 2017 Credit				HSIP HSIP						(\$43,342.00) \$110,945.65
				CREDIT - (JUNE 2017 LEDGER) LOAN OUT - (CAG TO ADOT) - June 2017 Credit				HSIP						(\$110,181.00)
SUP-17-01C SCA 15-01D	H8859	SUPERIOR SAN CARLOS	CONSTRUCTION DESIGN	SIGN & PAVEMENT MARKINGS INVENTORY US 70 HIGH SCHOOL TURN LANES (PH II) - FUNDS TO COVER OVERAGE	N/A N/A	N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	HSIP HSIP	\$200,000.00 \$32,000.00	N/A	N/A	\$1,934.25	\$200,000.00 \$33,934.25	(\$200,000.00) (\$32,000.00)
SCA-16-01C	H8859	SAN CARLOS	CONSTRUCTION	US 70 HIGH SCHOOL TURN LANES (PH II) - FUNDS TO COVER OVERAGE	N/A	N/A	N/A N/A N/A N/A	HSIP	\$696,553.20	N/A	N/A	\$42,103.43	\$738,656.63	(\$696,553.20)
		PINAL COUNTY	PLAN	PINAL COUNTY STRATEGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AND SCMPO - TRANSFER TO SCMPO)	N/A	N/A	N/A N/A N/A N/A	HSIP	\$20,000.00				\$20,000.00	(\$20,000.00)
				SCIVITO - TIVARSI EN TO SCIVITO)					\$928,553.20	\$0.00	\$0.00	\$44.037.68	\$972,590.88	\$0.05
						FY 2018			ψ3 - 3,330: - 3	40.00	ψ	ψ . 1) 00 7100	<i>437</i> 2 /330.00	Ţ
				FY 2018 APPORTIONMENT		112020		HSIP						\$519,767.00
				REPAYMENTS IN - (WACOG TO CAG)				HSIP						\$170,964.00
				FY 2018 OBLIGATION AUTHORITY AMOUNT - (ESTIMATED) REPAYMENTS IN - (ADOT TO CAG) - May 2017 Credit				HSIP HSIP						(\$68,867.00) \$43,342.00
				REPAYMENTS IN - (ADOT TO CAG) - June 2017 Credit				HSIP						\$110,180.98
				TRANSFER OUT - (CAG TO MAG) CREDITS - (JANUARY 2018 LEDGER)				HSIP HSIP						(\$776,983.00) \$24,326.31
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,730.29
						BRIDGE REPLACEMENT PR	ROGRAM							
PNL 00-01B		PINAL COUNTY	CONSTRUCTION	KELVIN BRIDGE #8441 - 1MILE SOUTH OF SR 77 - (REPLACEMENT)	/min =====			BRP	\$1,000,000.00	N/A	N/A	\$370,445.39	\$1,370,445.39	
GIL 17-01D GIL 20-01C		GILA COUNTY GILA COUNTY	DESIGN CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY17) COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY20)	(END OF PAVEMENT) (END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION MORRIS MEADOWS RD INTERSECTION	1.32 2(U) 2 RURAL MINOR COLLECTOR 1.32 2(U) 2 RURAL MINOR COLLECTOR	BRP BRP	\$204,000.00 \$796,000.00	N/A N/A	N/A N/A	\$12,331.00 \$48,114.00	\$216,331.00 \$844,114.00	
									\$2,000,000.00	\$0.00	\$0.00	\$430,890.39	\$2,430,890.39	\$0.00
					TE	RANSPORTATION ENHANCEM	ENT PROGRAM							
GIL 09-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)	US 60	GOLDEN HILL RD	FY 17		\$570,515.00	N/A	N/A	\$34,485.00	\$605,000.00	
									\$570,515.00	\$0.00	\$0.00	\$34,485.00	\$605,000.00	\$0.00
						HIGH PRIORITY PROJECTS I	PROGRAM							
CCC 07-01H		COPPER CORRIDOR COALITION	CONSTRUCTION	ORE CART TRAIL	SR 77	(VARIOUS LOCATIONS)			\$109,680.00	N/A	N/A	\$27,420.00	\$137,100.00	
									\$109,680.00	\$0.00	\$0.00	\$27,420.00	\$137,100.00	\$0.00
					HIGHWAY	SAFETY IMPROVEMENT PROJ	ECTS - ADOT RAILROAD							
ADOT 17-01		ADOT	CONSTRUCTION	COPPER BASIN RR CROSSING DOT 874-879B - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 (MP 152)	(SOUTH OF SUPERIOR, NEAR KELVIN)	FY 17	HSIP-RGC	\$607,000.00	N/A	N/A	\$0.00	\$607,000.00	
									\$607,000.00	\$0.00	\$0.00	\$0.00	\$607,000.00	\$0.00
						HIGH RISK RURAL ROADS F	PROGRAM							
						FY 2013								
SCA 13-01C	SH575 01C	SAN CARLOS	CONSTRUCTION	BIA ROUTE 6	COUNTY 25TH	SR 195		HSIP	\$979,384.00	N/A	N/A	\$20,616.00	\$1,000,000.00	
									\$979,384.00	\$0.00	\$0.00	\$20,616.00	\$1,000,000.00	\$0.00

Droinet #	TRACS # Secure	- Project Torre		Droject Name		Length Lanes Lanes	Superioral Classification	Fedeal Aid	Foderal Funda	UI IDE Emade	HURF Rate Cost	Local Mateh	Total Project Funda	Domaining F.
Project #	TRACS # Sponsor	Project Type		Project Name	From	To (Miles) Before After FTA SECTION 5310 GRANTS		Туре	Federal Funds	HURF Funds	HORF Rate Cost	Local Match	Total Project Funds	Remaining Fund
						FY 2016								
N-01	CAG	N/A	MOBILITY MANAGER OPERATIONS			F1 2016	N/A	FTA / ADOT	\$90,000.00	N/A	N/A	\$22,500.00	\$112,500.00	
AN-01	CAG	MAXIVAN	HORIZON HEALTH AND WELLNESS, INC				REPLACE #9412	FTA / ADOT	\$25,290.00	N/A	N/A	\$2,810.00	\$28,100.00	
AN-03	CAG	MINIVAN	PINAL HISPANIC COUNCIL				REPLACE #4806	FTA / ADOT	\$20,428.00	N/A	N/A	\$2,270.00	\$22,698.00	
AN-04	CAG	MINIVAN	PINAL HISPANIC COUNCIL				REPLACE #4170	FTA / ADOT	\$20,428.00	N/A	N/A	\$2,270.00	\$22,698.00	40.
									\$156,146.00	\$0.00	\$0.00	\$29,850.00	\$185,996.00	\$0.0
						FY 2017								
AN-01 AN-04	CAG CAG	N/A MAXIVAN	MOBILITY MANAGER OPERATIONS				N/A EXPANSION - 12 PASSENGER VAN	FTA / ADOT FTA / ADOT	\$90,000.00 \$28,917.00	N/A N/A	N/A N/A	\$22,500.00 \$3,213.00	\$112,500.00	
AIN-U4	CAG	MAXIVAN	HORIZON HEALTH & WELLNESS				EXPANSION - 12 PASSENGER VAIN	FIA / ADOI	\$28,917.00 \$118,917.00	\$0.00		\$3,213.00	\$32,130.00 \$144,630.00	\$0.
						(3118,317.00	30.00	30.00	323,713.00	3144,030.00	9 0.
					FY 2	018 (PARKING LOT ITEMS)								
N-01 N-02	CAG CAG	N/A OPERATIONAL	MOBILITY MANAGER OPERATIONS -				N/A OPERATING FUNDS FOR VOLUNTEER PRG	FTA / ADOT FTA / ADOT	\$100,000.00 \$20,000.00	N/A N/A	N/A N/A	\$25,000.00 \$20,000.00	\$125,000.00 \$40,000.00	
N-02 N-03	CAG	MAINTENANCE	TOWN OF FLORENCE / SENIOR CENTER KEARNY SENIOR CENTER				PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$2,640.00	N/A	N/A	\$660.00	\$3,300.00	
N-04	CAG	MAXIVAN	PAYSON SENIOR CENTER				REPLACEMENT VAN	FTA / ADOT	\$23,000.00	N/A	N/A	\$6,000.00	\$29,000.00	
									\$145,640.00	\$0.00	\$0.00	\$51,660.00	\$197,300.00	\$0
					PINAL REGION	NAL TRANSPORTATION AUTHORITY - PINAL CO	UNTY							
						FY 2019								
N-01	PINAL COUNTY	CONSTRUCTION	CORDONES ROAD			1.50 2(U) 2	MINOR ARTERIAL	PRTA	\$2,500,000.00	N/A	N/A N	I/A	\$2,500,000.00	\$2,500,00
			Series and the series are the series and the series and the series and the series and the series are the series and the series and the series are the series are the series and the series are the series			2130 2101 2			\$2,500,000.00	\$0.00		\$0.00		\$2,500,000
					DINIAL DECIGNAL	TRANSPORTATION ALITHORITY TOWNS OF S	IDEDIOD		1-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,	,,,,,	7	V-/	7-,555,555
					PINAL REGIONAL	L TRANSPORTATION AUTHORITY - TOWN OF SI	UPERIOR							
						FY 2019								
			FY 2019 PRTA TAX REVENUE ALLOCATION	ION				PRTA						\$300,00
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000
						FY 2020								
			EV 2020 DDTA TAV DEVENUE ALLOCATIO	ION .		F1 2020		PRTA						¢200.00
			FY 2020 PRTA TAX REVENUE ALLOCATION	ION				PRIA						\$300,00
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000
						FY 2021								
			FY 2021 PRTA TAX REVENUE ALLOCATION	ION				PRTA						\$300,000
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000
						FY 2022								
			FY 2022 PRTA TAX REVENUE ALLOCATION	ION				PRTA						\$300,00
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000
									30.00	Ş0.00	30.00	30.00	30.00	\$300,000
						FY 2023								
			FY 2023 PRTA TAX REVENUE ALLOCATION	ION				PRTA						\$300,00
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000
					PINAL REGIONA	AL TRANSPORTATION AUTHORITY - TOWN OF I	(FARNY							
					I IIVAL ILLUIONA		ALCOHOL:							
						FY 2019								
			FY 2019 PRTA TAX REVENUE ALLOCATION	ION				PRTA						\$300,00
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000
						FY 2020								
			FY 2020 PRTA TAX REVENUE ALLOCATION	ION		11 2020		PRTA						\$300,00
			. I 2020 FRIA IAA REVENUE ALLUCATIO					FRIA						\$300,00
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000
						FY 2021								
			FY 2021 PRTA TAX REVENUE ALLOCATION	ION				PRTA						\$300,00
														,,
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000
						FY 2022								
			FY 2022 PRTA TAX REVENUE ALLOCATION	ION				PRTA						\$300,00
			FY 2022 PRTA TAX REVENUE ALLOCATION	ION				PRTA						\$300,00
			FY 2022 PRTA TAX REVENUE ALLOCATION	ion				PRTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000 \$300,000

Project # TRACS #	Sponsor	Project Type	Project Name	From	То	Length Lanes Lanes	Functional Classification	Fedeal Aid	Federal Funds	HURF Funds	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
7,					FY 2023	(Miles) Before After		Туре					7	
		F	Y 2023 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
				PINAL REGIONAL TR	ANSPORTATION AUT	HORITY - TOWN OF MAMM	ЮТН							
					FY 2019									
		F	Y 2019 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
			Y 2020 PRTA TAX REVENUE ALLOCATION		FY 2020			PRTA						\$300,000.00
		,	Y ZUZU PRTA TAX REVENUE ALLOCATION					PRIA						\$300,000.00
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
					FY 2021				40.00	30.00	\$0.00	70.00	30.00	4300,000.00
		F'	Y 2021 PRTA TAX REVENUE ALLOCATION		11 2021			PRTA						\$300,000.00
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
					FY 2022									
		F	Y 2022 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
					FY 2023									
		F	Y 2023 PRTA TAX REVENUE ALLOCATION					PRTA						\$300,000.00
									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00