TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on March 27, 2019

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Fedeal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
						FY 2017											
GIL 17-01D	T008701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STBGP	$100,160.00	N/A	N/A	$6,054.21	$106,214.21	($100,160.00)
GIL 18-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR / URBAN MINOR ARTERIAL	STBGP	$125,000.00	N/A	N/A	$7,555.67	$132,555.67	($125,000.00)
												$943,078.11	**$0.00**	**$0.00**	**$57,004.72**	**$1,000,082.83**	**$0.00**
						FY 2018											
GLB 17-01C	SZ15001C	GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	US 60 OAK ST	HILL ST BROAD ST	0.18 0.34	2	2	URBAN COLLECTOR	STBGP	$713,852.76	N/A	N/A	$43,149.11	$757,001.87	($713,852.76)
												$1,008,852.76	**$0.00**	**$0.00**	**$60,980.50**	**$1,069,833.26**	**$0.00**
						FY 2019											
				FY 2019 APPORTIONMENT							**STBGP**						**$507,292.00**
				FY 2019 OBLIGATION AUTHORITY AMOUNT							**STBGP**						**($33,777.00)**
				TRANSFER IN - (MAG TO CAG)							**STBGP**						**$776,983.24**
				REPAYMENT OUT - (CAG TO ADOT) - (FOR OAK ST/HILL ST PROJECT)							**STBGP**						**($225,000.00)**
				REPAYMENT OUT - (CAG TO ADOT) - (E. BONITA ST PROJECT)							**STBGP**						**($122,703.00)**
				CREDITS - (AS OF MARCH LEDGER)							**STBGP**						**$54,981.00**
				EXPECTED CREDIT - (NOT YET PROCESSED)							**STBGP**						**$10,260.35**
				LOAN OUT - (CAG TO ADOT) - (COLCORD ROAD IN FY 2020) - (NOT YET PROCESSED)							**STBGP**						**($10,260.35)**
				LOAN OUT - (CAG TO ADOT) - (JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTI0N) - (TO FY 2021) - (NOT YET PROCESSED)							**STBGP**						**($2,319.79)**
				LOAN OUT - (CAG TO ADOT) - (GOLDEN HILL SIDEWALK TO FY 2020) - (NOT YET PROCESSED)							**STBGP**						**($225,000.00)**
CAG 19-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$50,000.00	N/A	N/A	$3,022.27	$53,022.27	($50,000.00)
CAG 19-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$10,000.00	N/A	N/A	$604.45	$10,604.45	($10,000.00)
GLB 18-01C	SZ151 01C	GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MESQUITE ST	E. COTTONWOOD	0.25	2	2	URBAN MINOR ARTERIAL	STBGP	$417,215.00	N/A	N/A	$25,218.72	$442,433.72	($417,215.00)
PAY 19-01D		PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	$0.00	$180,000.00	$200,000.00	$0.00	$200,000.00	($200,000.00)
												$477,215.00	**$180,000.00**	**$200,000.00**	**$28,845.45**	**$706,060.45**	**$53,241.45**
						FY 2020											
				FY 2020 APPORTIONMENT							**STBGP**						$507,292.00
				FY 2020 OBLIGATION AUTHORITY AMOUNT							**STBGP**						**($32,037.45)**
				LOAN OUT - (CAG TO ADOT) - (JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTI0N) - (TO FY 2021) - (NOT YET PROCESSED)							**STBGP**						**($15,254.55)**
				REPAYMENT IN - (ADOT TO CAG) - (GOLDEN HILL SIDEWALK) - (NOT YET PROCESSED)							**STBGP**						**$225,000.00**
				LOAN OUT - (CAG TO ADOT) - (FROM EXPECTED CREDIT IN FY 2019) - (COLCORD ROAD - (NOT YET PROCESSED)							**STBGP**						**$10,260.35**
CAG 20-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$10,000.00	N/A	N/A	$604.45	$10,604.45	($10,000.00)
GIL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STBGP	$360,260.35	**N/A**	**N/A**	**$94,739.65**	$455,000.00	($360,260.35)
GIL 22-01D		GILA COUNTY	DESIGN	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	$100,000.00	**N/A**	**N/A**	**$15,000.00**	$115,000.00	($100,000.00)
GIL 22-01C		GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION				URBAN MINOR ARTERIAL/COLLECTOR	STBGP	$225,000.00	N/A	N/A	**$40,000.00**	$265,000.00	($225,000.00)
												$470,260.35	**$0.00**	**$0.00**	**$110,344.10**	**$580,604.45**	**$0.00**

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Fedeal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
						FY 2021											
				FY 2021 APPORTIONMENT							**STBGP**						**$507,292.00**
				FY 2021 OBLIGATION AUTHORITY AMOUNT							**STBGP**						**($32,037.45)**
				REPAYMENT IN - (ADOT TO CAG) - JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTI0N) - (FROM FY 2018)							**STBGP**						**$78,085.71**
				REPAYMENT IN - (ADOT TO CAG) - (JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTI0N) - (FROM FY 2019) - (NOT YET PROCESSED)							**STBGP**						**$2,319.79**
				REPAYMENT IN - (ADOT TO CAG) - (JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTI0N) - (FROM FY 2020) - (NOT YET PROCESSED)							**STBGP**						**$15,254.55**
				LOAN IN - (ADOT TO CAG) - (JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTI0N) - (FROM FY 2022) - (NOT YET PROCESSED)							**STBGP**						**$113,745.40**
CAG 21-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$50,000.00	N/A	N/A	$3,022.27	$53,022.27	($50,000.00)
CAG 21-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$10,000.00	N/A	N/A	$604.45	$10,604.45	($10,000.00)
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	$0.00	$375,444.00	$417,160.00	$0.00	$417,160.00	($417,160.00)
GLB 21-01D		GLOBE	DESIGN	JESSE HAYES/PINALCREEK BRIDGE (#8603) & INTERSECTION	JESSE HAYES RD	BROAD ST	N/A	N/A	N/A	RURAL MINOR ARTERIAL	STBGP	$207,500.00	N/A	N/A	$12,542.42	$220,042.42	($207,500.00)
												$267,500.00	**$375,444.00**	**$417,160.00**	**$16,169.14**	**$700,829.14**	**$0.00**
						FY 2022											
				FY 2022 APPORTIONMENT							**STBGP**						**$507,292.00**
				FY 2022 OBLIGATION AUTHORITY AMOUNT							**STBGP**						**($32,037.45)**
				REPAYMENT OUT - (CAG TO ADOT) - (JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTI0N) - (FROM FY 2021) - (NOT YET PROCESSED)							**STBGP**						**($113,745.40)**
CAG 22-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$50,000.00	N/A	N/A	$3,022.27	$53,022.27	($50,000.00)
CAG 22-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$10,000.00	N/A	N/A	$604.45	$10,604.45	($10,000.00)
GIL 24-01C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	$300,000.00	**N/A**	**N/A**	**$35,000.00**	$335,000.00	($300,000.00)
												$360,000.00	**$0.00**	**$0.00**	**$38,626.72**	**$398,626.72**	**$1,509.15**
						FY 2023											
				FY 2023 APPORTIONMENT							**STBGP**						**$507,292.00**
				FY 2023 OBLIGATION AUTHORITY AMOUNT							**STBGP**						**($32,037.45)**
				LOAN OUT - (CAG TO ADOT) - (LONGHORN & MCLANE ROUNDABOUT RECONSTRUCTION (TO FY 2025) - (*NOT YET PROCESSED*)							**STBGP**						**($424,463.86)**
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$50,000.00	N/A	N/A	$3,022.27	$53,022.27	($50,000.00)
CAG 23-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$10,000.00	N/A	N/A	$604.45	$10,604.45	($10,000.00)
PAY 23-01R		PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) - ROW ACQUISITION	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	$42,435.00	N/A	N/A	$2,565.00	$45,000.00	($42,435.00)
												$102,435.00	**$0.00**	**$0.00**	**$6,191.72**	**$108,626.72**	**($51,644.31)**
						FY 2024											
				FY 2024 APPORTIONMENT							**STBGP**						**$507,292.00**
				FY 2024 OBLIGATION AUTHORITY AMOUNT							**STBGP**						**($32,037.45)**
CAG 24-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$50,000.00	N/A	N/A	$3,022.27	$53,022.27	($50,000.00)
CAG 24-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$10,000.00	N/A	N/A	$604.45	$10,604.45	($10,000.00)
GLB 24-01C		GLOBE	RECONSTRUCTION	JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTI0N - (+ OTHER ADOT FUNDS LISTED FOR BRIDGE & RAILROAD FUNDS BELOW)	JESSE HAYES RD	BROAD ST	N/A	N/A	N/A	RURAL MINOR COLLECTOR	STBGP	$380,000.00	N/A	N/A	$22,969.25	$402,969.25	($380,000.00)
												$440,000.00	**$0.00**	**$0.00**	**$26,595.97**	**$466,595.97**	**$35,254.55**

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Fedeal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
						FY 2025											
				FY 2025 APPORTIONMENT							**STBGP**						**$507,292.00**
				FY 2025 OBLIGATION AUTHORITY AMOUNT							**STBGP**						**($32,037.45)**
				REPAYMENT IN - (ADOT TO CAG) - (LONGHORN & MCLANE ROUNDABOUT (FROM FY 2023) - (NOT YET PROCESSED)							**STBGP**						**$424,463.86**
CAG 25-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$50,000.00	N/A	N/A	$3,022.27	$53,022.27	($50,000.00)
CAG 25-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$10,000.00	N/A	N/A	$604.45	$10,604.45	($10,000.00)
PAY 24-01C		PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	$966,246.13	N/A	N/A	$58,405.12	$1,024,651.25	($966,246.13)
												$1,026,246.13	**$0.00**	**$0.00**	**$62,031.84**	**$1,088,277.97**	**($126,527.72)**
						FY 2026											
				FY 2026 APPORTIONMENT							**STBGP**						**$507,292.00**
				FY 2026 OBLIGATION AUTHORITY AMOUNT							**STBGP**						**($32,037.45)**
CAG 26-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$50,000.00	N/A	N/A	$3,022.27	$53,022.27	($50,000.00)
CAG 26-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$10,000.00	N/A	N/A	$604.45	$10,604.45	($10,000.00)
PAY 26-01D		PAYSON	DESIGN	S. GOODNOW RD	SR 260	E. BONITA ST	0.27	2	2	MINOR ARTERIAL	HURF	N/A	$150,000.00	$16,666.67	$0.00	$166,666.67	($166,666.67)
												$60,000.00	**$150,000.00**	**$16,666.67**	**$3,626.72**	**$230,293.39**	**$248,587.88**
						FY 2027											
				FY 2027 APPORTIONMENT							**STBGP**						**$507,292.00**
				FY 2027 OBLIGATION AUTHORITY AMOUNT							**STBGP**						**($32,037.45)**
CAG 27-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$50,000.00	N/A	N/A	$3,022.27	$53,022.27	($50,000.00)
CAG 27-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$10,000.00	N/A	N/A	$604.45	$10,604.45	($10,000.00)
GIL 27-01C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA RD - (NEW SHARED USE PATH) - PHASE II	SHOOFLY RUINS	FIRST CROSSING	4.00	N/A	N/A	RURAL MAJOR COLLECTOR	HURF	N/A	$430,235.00	$47,808.00	$0.00	$478,043.00	($478,043.00)
												$60,000.00	**$430,235.00**	**$47,808.00**	**$3,626.72**	**$541,669.72**	**($62,788.45)**
						FY 2028											
				FY 2028 APPORTIONMENT							**STBGP**						**$507,292.00**
				FY 2028 OBLIGATION AUTHORITY AMOUNT							**STBGP**						**($32,037.45)**
CAG 28-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$50,000.00	N/A	N/A	$3,022.27	$53,022.27	($50,000.00)
CAG 28-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$10,000.00	N/A	N/A	$604.45	$10,604.45	($10,000.00)
PAY 28-01C		PAYSON	CONSTRUCTION	S. GOODNOW RD	SR 260	E. BONITA ST	0.27	2	2	MINOR ARTERIAL	HURF	N/A	$540,000.00	$60,000.00	$0.00	$600,000.00	($600,000.00)
												$60,000.00	**$540,000.00**	**$60,000.00**	**$3,626.72**	**$663,626.72**	**($184,745.45)**
						FY 2029											
				FY 2029 APPORTIONMENT							**STBGP**						**$507,292.00**
				FY 2029 OBLIGATION AUTHORITY AMOUNT							**STBGP**						**($32,037.45)**
CAG 28-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$50,000.00	N/A	N/A	$3,022.27	$53,022.27	($50,000.00)
CAG 29-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	$10,000.00	N/A	N/A	$604.45	$10,604.45	($10,000.00)
												$60,000.00	**$0.00**	**$0.00**	**$3,626.72**	**$63,626.72**	**$415,254.55**

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Fedeal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
HIGHWAY SAFETY IMPROVEMENT PROJECTS																	
FY 2021																	
SCA 21-01D		SAN CARLOS	DESIGN	WHITE MOUNTAIN ROAD (BIA 10) & AIRPORT ROAD - STREET LIGHT PROJECT - (PARKING LOT ITEM - WAITING FOR AWARD NOTICE)							HSIP	$150,000.00					$150,000.00
												$150,000.00	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$150,000.00**
FY 2022																	
SCA 22-01C		SAN CARLOS	CONSTRUCTION	WHITE MOUNTAIN ROAD (BIA 10) & AIRPORT ROAD - STREET LIGHT PROJECT - (PARKING LOT ITEM - WAITING FOR AWARD NOTICE)							HSIP	$678,611.38					$678,611.38
												$678,611.38	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$678,611.38**
BRIDGE REPLACEMENT PROGRAM																	
GIL 17-01D	T008701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY17)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	$204,000.00	N/A	N/A	$12,331.00	$216,331.00	
GIL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY20)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	$796,000.00	N/A	N/A	$48,114.00	$844,114.00	
GLB 24-01C		GLOBE	RECONSTRUCTION	JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTI0N - (FY UNDETERMINED)	JESSE HAYES RD	BROAD ST	N/A	N/A	N/A	RURAL MINOR COLLECTOR	STBGP	$1,000,000.00	N/A	N/A	$60,445.39	$1,060,445.39	
												$2,000,000.00	**$0.00**	**$0.00**	**$120,890.39**	**$2,120,890.39**	**$0.00**
STATE RAILROAD FUNDS																	
GLB 24-01C		GLOBE	RECONSTRUCTION	JESSE HAYES/PINAL CREEK BRIDGE (#8603) & INTERSECTI0N - (FY UNDETERMINED)	JESSE HAYES RD	BROAD ST	N/A	N/A	N/A	RURAL MINOR COLLECTOR	STBGP	$100,000.00	N/A	N/A	$0.00	$100,000.00	
												$100,000.00	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**
TRANSPORTATION ENHANCEMENT PROGRAM																	
GIL 09-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)	US 60	GOLDEN HILL RD	FY 17					$570,515.00	N/A	N/A	$34,485.00	$605,000.00	
												$570,515.00	**$0.00**	**$0.00**	**$34,485.00**	**$605,000.00**	**$0.00**
HIGH PRIORITY PROJECTS PROGRAM																	
CCC 07-01H		COPPER CORRIDOR COALITION	CONSTRUCTION	ORE CART TRAIL	SR 77	(VARIOUS LOCATIONS)						$109,680.00	N/A	N/A	$27,420.00	$137,100.00	
												$109,680.00	**$0.00**	**$0.00**	**$27,420.00**	**$137,100.00**	**$0.00**
HIGHWAY SAFETY IMPROVEMENT PROJECTS - ADOT RAILROAD																	
ADOT 17-01		ADOT	CONSTRUCTION	COPPER BASIN RR CROSSING DOT 874-879B - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 (MP 152)	(SOUTH OF SUPERIOR, NEAR KELVIN)	FY 17				HSIP-RGC	$607,000.00	N/A	N/A	$0.00	$607,000.00	
												$607,000.00	**$0.00**	**$0.00**	**$0.00**	**$607,000.00**	**$0.00**
HIGH RISK RURAL ROADS PROGRAM																	
FY 2013																	
SCA 13-01C	SH575 01C	SAN CARLOS	CONSTRUCTION	BIA ROUTE 6	COUNTY 25TH	SR 195					HSIP	$979,384.00	N/A	N/A	$20,616.00	$1,000,000.00	
												$979,384.00	**$0.00**	**$0.00**	**$20,616.00**	**$1,000,000.00**	**$0.00**

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Fedeal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FTA SECTION 5310 GRANTS																	
FY 2017																	
TRAN-01		CAG	N/A	MOBILITY MANAGER OPERATIONS						N/A	FTA / ADOT	$90,000.00	N/A	N/A	$22,500.00	$112,500.00	
TRAN-04		CAG	MAXIVAN	HORIZON HEALTH & WELLNESS						EXPANSION - 12 PASSENGER VAN	FTA / ADOT	$28,917.00	N/A	N/A	$3,213.00	$32,130.00	
												$118,917.00	**$0.00**	**$0.00**	**$25,713.00**	**$144,630.00**	**$0.00**
FY 2018																	
TRAN-01		CAG	N/A	MOBILITY MANAGER OPERATIONS -						N/A	FTA / ADOT	$90,000.00	N/A	N/A	$22,500.00	$112,500.00	
TRAN-03		CAG	MAINTENANCE	KEARNY SENIOR CENTER						PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	$4,000.00	N/A	N/A	$1,000.00	$5,000.00	
TRAN-04		CAG	MAXIVAN	PAYSON SENIOR CENTER						REPLACEMENT VAN	FTA / ADOT	$53,157.00	N/A	N/A	$13,289.00	$66,446.00	
												$147,157.00	**$0.00**	**$0.00**	**$36,789.00**	**$183,946.00**	**$0.00**
FY 2019 - (PARKING LOT ITEMS)																	
TRAN 19-01		CAG	N/A	MOBILITY MANAGER OPERATIONS -						N/A	FTA / ADOT	$108,750.00	N/A	N/A	$27,187.50	$135,937.50	
TRAN 19-02		CAG	MAINTENANCE	KEARNY SENIOR CENTER - (1 VEHICLE)						PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	$1,000.00	N/A	N/A	$250.00	$1,250.00	
TRAN 19-03		CAG	MAINTENANCE	PAYSON SENIOR CENTER - (5 VEHICLES)						PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	$5,000.00	N/A	N/A	$1,250.00	$6,250.00	
TRAN 19-04		CAG	MAXIVAN	PLEASANT VALLEY TRANSIT SERVICES						EXPANSION - 9 PASSENGER VAN W/LIFT	FTA / ADOT	$50,400.00	N/A	N/A	$12,600.00	$63,000.00	
TRAN 19-05		CAG	OPERATIONS	PLEASANT VALLEY TRANSIT SERVICES						OPERATIONS	FTA / ADOT	$17,550.00	N/A	N/A	$17,550.00	$35,100.00	
TRAN 19-06		CAG	MAINTENANCE	PLEASANT VALLEY TRANSIT SERVICES						PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	$1,000.00	N/A	N/A	$250.00	$1,250.00	
												$183,700.00	**$0.00**	**$0.00**	**$59,087.50**	**$242,787.50**	**$0.00**
FY 2020 - (PARKING LOT ITEMS)																	
TRAN 20-01		CAG	MAINTENANCE	KEARNY SENIOR CENTER						PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	$1,000.00	N/A	N/A	$250.00	$1,250.00	
TRAN 20-02		CAG	MAINTENANCE	PAYSON SENIOR CENTER - (5 VEHICLES)						PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	$5,000.00	N/A	N/A	$1,250.00	$6,250.00	
TRAN 20-03		CAG	OPERATIONS	PLEASANT VALLEY TRANSIT SERVICES						OPERATIONS	FTA / ADOT	$17,550.00	N/A	N/A	$17,550.00	$35,100.00	
TRAN 20-04		CAG	MAINTENANCE	PLEASANT VALLEY TRANSIT SERVICES						PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	$1,000.00	N/A	N/A	$250.00	$1,250.00	
												$6,000.00	**$0.00**	**$0.00**	**$1,500.00**	**$7,500.00**	**$0.00**