



Transportation Technical Advisory Committee

June 19, 2025 (TTAC) Meeting Agenda

DATE:	June 19, 2025
TIME:	10:00 A.M
LOCATION:	https://us02web.zoom.us/j/86853627485?pwd=rqRdlbHBJbkoB3KeHC3qc95Ef8gphQ.
ID NO:	1 868 5362 7485
PASSWORD:	178940
CALL-IN #:	1-877 853 5257 (If no mic on device)

I. Call to Order – Chair Ashbaugh

II. Pledge of Allegiance

III. Roll Call & Introductions

IV. Introductions & Title VI Notice

V. Approval of Minutes

A. (May 22, 2025)

P – F – T

B. (May 28, 2025, Special Meeting)

P – F – T

VI. Call to the Public *(Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the Agenda cannot be acted on by the TTAC. Individual TTAC members may ask questions of the public but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)*

VII. Standing Reports

A. Member Jurisdictions	All	Info.
B. Multi-Modal Planning Division, ADOT	MPD Staff	Info.
C. Local Public Agency, ADOT	LPA Staff	Info.
D. District Engineers, ADOT	District Engineers	Info.
E. CAG Transportation Planning Update:	Steve Abraham	Info.
1. Transportation Improvement Program		
2. ADOT Redesignation of Critical Freight Corridors – TAC update		
3. ADOT Asset Management Plan Workshop – Update		
4. 2026 RTAC Project Selection Schedule		

VIII. New Business: No new business is proposed

IX. Round Table: All Info.

X. Future Agenda Items All Discussion

*Agenda Item Order is listed for administrative convenience only items may be discussed and acted on in a different order as determined by the Chair of the TTAC

EQUAL OPPORTUNITY EMPLOYER/PROGRAM • AUXILIARY AIDS & SERVICES TO INDIVIDUALS WITH DISABILITIES AND INTERPRETATION OR TRANSLATION SERVICES AVAILABLE UPON REASONABLE REQUEST • TTY:7-1-1

IGUALDAD DE OPORTUNIDADES EMPLEADOR/PROGRAMA • LAS AYUDAS Y SERVICIOS AUXILIARES PARA PERSONAS CON DISCAPACIDADES Y SERVICIOS DE INTERPRETACIÓN O TRADUCCIÓN ESTÁN DISPONIBLES A PEDIDO RAZONABLE • TTY:7-1-1



Transportation Technical Advisory Committee

June 19, 2025 (TTAC) Meeting Agenda

Pg 2.

XI. Scheduling of Next Meetings

– July 24, 2025 *virtual Zoom webinar*

XII. Adjournment

A handwritten signature in blue ink that reads 'Andrea Robles'.

Approved by
(Andrea Robles, CAG Executive Director)



Transportation Technical Advisory Committee

May 22, 2025 Meeting Minutes

DATE: May 22, 2025
TIME: 1:00 P.M.
LOCATION: via ZOOM Webinar

MEMBERS PRESENT:

Alex Kendrick
(Gila County)

Lana Clark
(Superior)

William Cleamans
(Payson)

Alexis Rivera
(Town of Miami)

Tara Harman - Vice-Chair
(Pinal County)

Travis Ashbaugh - Chairman
(City of Globe)

Ruth Garcia
(ADOT - MPD)

Barney Bigman
(San Carlos Apache Tribe)

MEMBERS ABSENT:

VACANT
(Hayden)

Tyler Bingham
(Kearny)

Sandra Shade
(Ak-Chin Indian Community)

Tina Ridings
(Star Valley)

LaReesa Sanchez
(White Mountain Apache Tribe)

VACANT
(Mammoth)

Gloria Ruiz
(Winkelman)

GUESTS PRESENT:

Thomas Goodman
(Gila County)

Cliff O'Neill
(Payson)

Mark Guerena
(ADOT)

Jason Hart
(ADOT)

Daksha Masurkar
(AECOM)

CAG Staff:

Steve Abraham
(Transportation Planning Director)

Zeena Gagnon
(Mobility Manager)

Andrea Robles
(Executive Director)

I. Call to Order

Chair Ashbaugh called the meeting to order at 1:09 PM.

II. Pledge of Allegiance

Steve Abraham led the Committee in the Pledge of Allegiance.

III. Roll Call

Roll call was taken. Seven (7) voting members were present, constituting a quorum as established by the CAG TTAC Bylaws.

IV. Introductions & Title VI Notice

Introductions were made on the Webinar. Ms. Gagnon read a statement of where and how to file a complaint regarding Title VI violations.

V. Approval of Minutes – March 20, 2025

Ms. Harman made a motion to approve the minutes of the March 20, 2025, TTAC meeting. Member Rivera seconded. The motion passed unanimously.

VI. Call to the Public

No one answered the Call to the Public.

VII. Standing Reports

A. Member Jurisdictions:

City of Globe

Chairman Ashbaugh reported on five (5) items:

1. **(GLB 24-01D) "Globe Broad Street Sidewalk Replacement" - Design**
 - a. Still currently under design with the consultant Ardurra.
 - b. Design believed to be approximately 30-60% complete (ADOT Administered)
 - c. Recently applied for construction funding through the "Transportation Alternatives Program" Call-for-Projects.
2. **(GLB 22-01C & GLB 24-04C) "Pinal Creek Bridge – Cottonwood St (Structure # 9711)**
 - a. Construction is complete and the bridge is open as of Mid-September 2024.
 - b. City pursuing to replace the railroad crossing on Cottonwood Street as part of the project and still negotiating the agreement with the railroad.
3. **(GLB 23-01C) "Globe/Gila County Sidewalk Improvements"**
 - a. Currently resolving utility conflicts (water and gas lines).
 - b. Anticipation to go to bid has been pushed to August 2025.
4. **"Upper Pinal Creek Bridge (AKA "Connies" Bridge) – Listed in connection with (GLB 22-02C & GLB 24-03C) "Hill Street Improvements"**
 - a. Bridge opened on April 3, 2025.
 - b. Old bridge has now been demolished and landscaping scheduled to begin the week of June 2nd. We are obtaining quotes for block walls on the ends of where the old bridge was for safety purposes.
5. **(GLB 25-01P) "Broad Street (SS4A Grant)"**
 - a. Contracted with "Living Streets Alliance" to conduct the Public Engagement activities.
 - b. Held Kick-off Meeting with "Living Streets Alliance" on May 19, 2025. Expecting to have first phase of activities in October 2025.

Superior

Ms. Clark reported on one (1) item:

1. **(SUP 24-02C) "Panther Drive Bridge"**
 - a. Construction is underway

Payson

Cliff O'Neill reported on two (2) items:

1. **"Grantie Dells" (PAY 21-01C):**
 - a. Project is substantially complete, final activities and warranty work will occur in the spring once the temperatures rise.
2. **"Longhorn and Mclean Roundabout" (PAY 24-01C, PAY 23-01R):**
 - a. Working to get the plans up to 100% completion. In recent discussions with ADOT however, we are able to get a contractor assigned to the project and the project will restart soon.

(Member Bigman joined the meeting)

Gila County

Member Kendrick reported on two (2) items:

1. **"Tonto Village Bridge" (GIL 24-04D):**
 - a. ADOT is administering the project and should be getting notice to proceed with design shortly.
2. **"Bloody Tank Wash Bridge" (GIL25-01D):**
 - a. Meeting with the design consultant next week.

Chairman Ashbaugh optioned to advance the meeting to item 7D, "District Engineers", ADOT.

D. District, Engineers, ADOT

Mark Guerena (ADOT) & Jason Hart (ADOT) were present and provided a detailed update of ADOT projects in the CAG Area.

Jason Hart began the discussion with a run through of ADOT projects and their statuses. An exhaustive list can be found on ADOT's ESTIP webpage. (<https://estip.azdot.gov/>)

Mark Guerena took over the presentation and went into specific detail on the "Shutlze Ranch", "Queen Creek Bridge", "Waterfall Canyon".

Chair Ashbaugh asked if the expected completion date is in 2025.

Mr. Guerena responded 2026 is the most likely.

Vice Chair Harman asked if there will be road rehabilitation after these projects are complete.

Mr. Guerena responded yes, however when the repair will occur is unclear do to funding issues.

Chairman Ashbaugh optioned to go back to item 7B, “Multi-Modal Planning Division”, ADOT.

B. Multi-Modal Planning Division, ADOT

Ms. Ruth Garcia had the following updates for the TTAC:

1. ADOT Draft 2027-2031 (5 year) Construction Program is still available for public comment. Comments are due on May 23, 2025. The call for projects for the is being reviewed by ADOT MPD and are still accepting nominations. A Work Session with the State Transportation Board is expected to be conducted in early June.
2. The TA Program received 60 applications and in is the process of reviewing those applications for feedback now. June 6th is the deadline for the second round of reviews, Elaine Mariolle will reach out shortly with any comments on agency applications.
 - a. Chair Ashbaugh inquired if an agency has a successful application when will the funds for the project be distributed. Ms. Garcia reasoned that she believes that funds will be available the next fiscal year.
3. The HSIP program issued eligibility letters last week, and local matches are due to ADOT next week and to work with CAG staff to get those projects added to the TIP then on to ESTIP.

C. Local Public Agency, ADOT

No update was presented

E. CAG Transportation Planning Update:

1. Gila County IPTA:

Mr. Abraham informed the TTAC that CAG staff wanted to reconvene the GCIPTA board to ensure new members are still interested in CAG completing the GCIPTA Administrative project. He informed the TTAC that the RFP for consulting work to do the project has been completed but wanted reassurance from the Board that they are still interested in pursuing the Transit Authority. Those meetings will be taking place in the coming weeks and looks to have the RFP issued for consultant selection shortly.

and provided a copy of the TIP and a list of administrative amendments for the TTAC review. He also commented that he doesn't believe at this point there will be a call for projects until 2026, based on current allocations.

2. Pinal County Mobility GAP Analysis:

Mr. Abraham used a power point presentation. A copy of the power point is available upon request to CAG staff. Mr. Abraham highlighted the following topics:

1. Tasks associated with the overall study; Existing conditions within the study, Community Outreach, Spatial Gap Analysis, Information Gap Analysis, Subregion Creation and Analysis, Financial Gap including new funding opportunities, and next steps.

Chair Ashbaugh asked if private donations and potential State Tax Credit can be included in the financial gap analysis.

Daksha Masurkar, AECOM provided additional details on the creation and purpose of the subregion approach and the purpose of the information gap analysis.

Chairman Ashbuaugh asked what the potential “San Tan Vally Incorporation” will have on the study or the availability of funds.

Ms. Masukar responded that if they do incorporate it will take time to create the government infrastructure to become an eligible recipient (for 5310 and 5311 program funds). She envisions however that Apache Junction may become the next eligible sub-recipient.

3. RTAC

Mr. Abraham used a presentation to discuss the update on RTAC. A copy of the presentation is available upon request to CAG Staff. Mr. Abraham went on to report that next years RTAC proposals will be capped at \$23,539,200. This represents a reduction in allocation from previous years due to the inclusion of the newly formed BHCMPO into the allocation pool. Further, he added that there is no new activity on this year’s requests only that he received word that the overall allocation pool has been reduced from \$480 to \$200 million, prior to the Legislature selecting projects.

He continued by requesting that agencies begin thinking about next year’s requests and that he will be developing a schedule and recommended project amounts in the coming weeks.

(Member Clark and Member Rivera Left the meeting)

Mr. Abraham announced that there is no longer a quorum of the CAG TTAC. No additional business may be conducted and any additional discussions have to be informational only.

VIII. New Business

- A. Title VI Non-Discrimination Program Implementation Plan.
No action on this item due to lack of quorum

IX. **Round Table:** A round table discussion was not conducted due to a lack of quorum.

X. **Future Agenda Items:** The TTAC was unable to discuss future agenda items due to a lack of quorum.

XI. **Scheduling of Next Meetings:** TBD virtual zoom webinar per the adopted schedule.

XII. **Adjournment:** The meeting adjourned at 2:31 p.m. due to a lack of quorum.



Transportation Technical Advisory Committee

May 28, 2025 Special Meeting Minutes

DATE: May 28, 2025
TIME: 10:00 A.M.
LOCATION: via ZOOM Webinar

MEMBERS PRESENT:

Alex Kendrick
(Gila County)

Tara Harman - Vice-Chair
(Pinal County)

Christine Smith - Alternate
(Payson)

Ruth Garcia
(ADOT - MPD)

Barney Bigman
(San Carlos Apache Tribe)

Luis Chavez - Alternate
(City of Globe)

Marco Burnette - Alternate
(White Mountain Apache Tribe)

MEMBERS ABSENT:

VACANT
(Hayden)

Tyler Bingham
(Kearny)

Sandra Shade
(Ak-Chin Indian Community)

Tina Ridings
(Star Valley)

LaReesa Sanchez
(White Mountain Apache Tribe)

VACANT
(Mammoth)

Gloria Ruiz
(Winkelman)

Travis Ashbaugh - Chairman
(City of Globe)

Alexis Rivera
(Town of Miami)

Lana Clark
(Superior)

GUESTS PRESENT:

None

CAG Staff:

Steve Abraham
(Transportation Planning Director)

Zeena Gagnon
(Mobility Manager)

I. Call to Order

Vice Chair Harman called the meeting to order at 10:08 AM.

II. Pledge of Allegiance

Vice Chair Harman led the Committee in the Pledge of Allegiance.

III. Roll Call

Roll call was taken. Seven (7) voting members were present, constituting a quorum as established by the CAG TTAC Bylaws.

IV. Introductions & Title VI Notice

Introductions were made on the Webinar. Ms. Ganon read a statement of where and how to file a complaint regarding Title VI violations.

V. Call to the Public

No one answered the Call to the Public.

VI. New Business

A. Title VI Non-Discrimination Program Implementation Plan

Ms. Gagnon used a power point presentation, a copy of the presentation is available upon request of CAG Staff. Ms. Gagnon highlighted the following topics:

- Title IV requirements and how CAG meets those requirements,
- Federal Funding requirements,
- Demographic information,
- Title IV compliant form.

Ms. Gagnon went on to inform the TTAC that a copy of the plan that is in the TTAC's packet has been submitted to ADOT for review and CAG staff is awaiting additional comments and eventual notice of approval.

Vice Chair Harman asked if there were any questions. Hearing none She called for a motion.

Alex Kendrick motioned to recommend approval of the 2025 Title VI Non-Discrimination Program Implementation Plan as presented by staff. Christine Smith Seconded the motion. The motion passed unanimously.

VII. Round Table:

Member Bigman Asked of how this plan we just adopted relates to the Guidance Letter received from the USDOT (April 24, 2025, "Follow the Law Letter").

Mr. Abraham responded that according to our last conversations with ADOT the Title IV plan and its requirements are still in effect when administering federal funds. As far as we know all our projects and consultants still must adhere to the Title IV standards and requirements when utilizing Federal (and State) monies and he believes the guidance letter is in regard to "DEI" initiatives. As of today, this is a standard practice that must be completed every year.

Ms. Gagnon added that she and Mr. Abraham will be attending a Title IV training in the near future to be ready for any new requirements.

VIII. Future Agenda Items: The TTAC did not have any proposed future agenda items.

IX. Scheduling of Next Meetings: TBD virtual zoom webinar per the adopted schedule.

X. Adjournment: The meeting adjourned at 10:22 A.M.



<input checked="" type="checkbox"/>	Information Only
<input type="checkbox"/>	Motion to Approve

Date: June 19, 2025

To: CAG TTAC Members

From: Steve Abraham, Transportation & Water Quality Planning Director

Subject: CAG FY2025 – FY2029 Transportation Improvement Program (TIP)

Administrative Amendments:

1. **PAY 23-01R** PAYSON ROW INTERSECTION: W. LONGHORN & S. MCLANE RD (ROUNDABOUT) - ROW ACQUISITION (T007901R) STBGP **\$42,435.00**(Federal) with a local match of **\$2,565.00** (Defer to FY 26)
2. LOAN OUT (Transfer) - (CAG to ADOT) - (To FY26) **\$42,435.00** to cover **PAY23-01R**

UPDATE: (in underline text)

3. **TRAN 24-07** PAYSON OPERATIONS BEELINE BUS - (YR 2 OPERATIONS) 5311 OPERATIONS **5311** \$145,000.00 with a local match \$105,000.00 for a grand total of \$250,000.00
4. **TRAN 24-08** PAYSON MAINTENANCE BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE) PREVENTIVE MAINTENANCE **5311** \$32,000.00 with a local match of \$8,000.00 for a grand total of \$40,000.00
5. **TRAN 24-09** PAYSON ADMINISTRATION BEELINE BUS - (YR 2 ADMINISTRATION) ADMINISTRATION **5311** \$92,000.00 with a local match of \$23,000.00 for a grand total of \$115,000.00
6. **TRAN 24-01** CAG CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2025 - SEP 30, 2026) MOBILITY MGMT 5310 \$120,000.00 with a local match of \$30,000.00 for a grand total of \$150,000.00.

Remove:

7. **TRAN 24-01** CAG N/A CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2023 - SEP 30, 2024) 5310 MOBILITY MGMT 5310
8. **TRAN 24-05** PAYSON SC VEHICLE PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #1) VEHICLE 5310

ADD:

9. **TRAN 25-01*** PAYSON SC OPERATIONS PAYSON SENIOR CENTER - (YR 1 REPLACEMENT - ADA FRIENDLY VEHICLE #2)* 5310 \$125,750.00 with a local match \$35,467.95 for a grand total of \$161,217.95

Summary Discussion

CAG is responsible for identifying, prioritizing, and programming transportation improvement projects that are to be completed over a minimum four-to-five-year period on local and regional roads using regionally accepted policies and plans. Projects that meet federal requirements are eligible for CAG's allocated regional Surface Transportation Block Grant Program (STBGP) funds within the TIP. Other competitive federal grant funds are also entered into the TIP administratively as the process in which those funds are determined are outside of CAG's decision-making process.

Fiscal Impacts

\$30,000.00 of local match provided by CAG to continue Mobility Management operations.

Attachment(s)

TIP FY25-29



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on February 26, 2025

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2019																	
PAY 19-01D	T021101D	PAYSON	DESIGN	GRANITE DELLS RD – (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	STBGP	\$ ———— -	\$ ———— -180,000.00	\$ ———— 20,000.00	\$ ———— --	\$ ———— -200,000.00	\$ ———— -(200,000.00)
FY 2023																	
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY23-27 CONTRACT)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	HURF	\$ -	\$ 375,444.00	\$ 41,716.00	\$ -	\$ 417,160.00	\$ (417,160.00)
FY 2024																	
				FY 2024 APPORTIONMENT							STBGP						\$ 506,526.00
				FY 2024 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (32,208.00)
				REPAYMENT IN - (ADOT to CAG) - (From FY23)							STBGP						\$ 714,954.86
				REPAYMENT IN - (ADOT to CAG) - (From FY22)							STBGP						\$ 100,374.70
				LOAN OUT - (CAG to ADOT) - (To FY25)							STBGP						\$ (1,035,545.89)
				LOAN OUT - (CAG to ADOT) - (To FY25)							STBGP						\$ (166,666.67)
				TOTAL CREDITS / ADJUSTMENTS - (As of N/A)							STBGP						\$ -
				LOAN OUT (Transfer) - (CAG to ADOT) - (To FY25)							STBGP	\$ 42,435.00					\$ (42,435.00)
CAG 24-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
CAG 24-03P		CAG	PLANNING	CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 35,000.00	N/A	N/A	\$ 2,115.59	\$ 37,115.59	\$ (35,000.00)
												\$45,000.00	\$0.00	\$0.00	\$2,720.04	\$47,720.04	\$ (0.00)
FY 2025																	
				FY 2025 APPORTIONMENT							STBGP						\$ 532,496.00
				FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,532.00)
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							STBGP						\$ 1,035,545.89
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							STBGP						\$ 166,666.67
				LOAN IN - (ADOT to CAG) - (From FY26)							STBGP						\$ 216,921.80
				REPAYMENT OUT - (CAG to ADOT) - (GOLDEN HILL ROAD) - (From FY21)							STBGP						\$ (340,244.00)
				REPAYMENT OUT - (CAG to ADOT) - (MAIN STREET) - (From FY21)							STBGP						\$ (137,788.00)
				ADOT Project Credit (T008703D)							STBGP	\$ 3,409.07					\$ 3,409.07
				LOAN IN (Transfer)- (ADOT to CAG) - (From FY24) (T007901R)							STBGP	\$ 42,435.00					\$ 42,435.00
				REPAYMENT OUT - (CAG to ADOT) - (Forest Drive) - (to FY 26)							STBGP	\$ 91,676.67					\$ (91,676.67)
				LOAN OUT (Transfer) - (CAG to ADOT) - (To FY26) (Not Yet Processed)							STBGP	\$ 42,435.00					\$ (42,435.00)
PAY 23-01R		PAYSON	ROW	INTERSECTION- W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) - ROW ACQUISITION (T007901R)-	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$ ———— 42,435.00			\$ ———— 2,565.00	\$ ———— 45,000.00	\$ ————
CAG25-01P		CAG	N/A	Gila County IPTA Transitional Funds	N/A						STBGP	\$ 75,000.00			4533.4	\$ 75,000.00	\$ (75,000.00)
CAG 25-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00			\$ 604.45	\$ 10,604.45	\$ (10,000.00)
CAG 25-03P		CAG	PLANNING	CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 28,045.07			\$ 1,695.20	\$ 29,740.27	\$ (28,045.07)
SUP 25-01C		Superior	CONSTRUCTION	MAIN STREET PAVING & STRIPING	N MAGMA AVE	N PINAL AVE	1.24	2	2	R - MAJOR COLLECTOR	HURF	\$ -	\$ 1,114,878.32	\$ 123,875.37	\$ -	\$ 1,238,753.69	\$ (1,114,878.32)
												\$335,435.81	\$0.00	\$0.00	\$9,398.05	\$115,344.72	\$ 0.00
FY 2026																	
				FY 2026 APPORTIONMENT							STBGP						\$ 532,496.00
				FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,352.00)
				REPAYMENT OUT - (CAG to ADOT) - (to FY25)							STBGP						\$ (216,921.80)
				LOAN IN - (ADOT to CAG) - (Forest Drive) - (FROM FY 25)							STBGP	\$ 91,676.67					\$ 91,676.67
SCA 28-01D		SAN CARLOS	DESIGN	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 122,590.00	N/A	N/A	\$ 7,410.00	\$ 130,000.00	\$ (122,590.00)
PAY26-01D		PAYSON	DESIGN	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	\$ 247,066.00		\$ -	\$ 14,934.00	\$ 262,000.00	\$ (247,066.00)

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds		
CAG 26-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	\$	(10,000.00)	
LOAN IN - (ADOT to CAG) - (From FY25) - (NOT YET PROCESSED)												STBGP	\$42,435.00				\$	42,435.00	
LOAN IN - (ADOT to CAG) - (From FY27) - (NOT YET PROCESSED)												STBGP	\$30,593.13				\$	30,593.13	
PAY 23-01R		PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) - ROW ACQUISITION (T007901R)	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$42,435.00			\$2,565.00	\$45,000.00	\$	(42,435.00)	
													\$471,332.67	\$0.00	\$0.00	\$22,948.45	\$402,604.45	\$	24,836.00
FY 2027																			
FY 2027 APPORTIONMENT												STBGP				\$	532,496.00		
FY 2027 OBLIGATION AUTHORITY AMOUNT - ESTIMATE												STBGP				\$	(33,352.00)		
REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)												STBGP	\$433,724.87				\$	(433,724.87)	
REPAYMENT OUT - (CAG to ADOT) - (TO FY26) - (NOT YET PROCESSED)												STBGP	\$30,593.13				\$	(30,593.13)	
CAG 27-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	\$	(10,000.00)	
													\$474,318.00	\$0.00	\$0.00	\$604.45	\$10,604.45	\$	24,826.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2028																	
				FY 2028 APPORTIONMENT							STBGP						\$ 532,496.00
				FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,352.00)
				<u>LOAN IN - (ADOT TO CAG to ADOT) - (From FY27) - (NOT YET PROCESSED)</u>							<u>STBGP</u>	<u>\$ 433,724.87</u>					<u>\$ 433,724.87</u>
				<u>LOAN IN - (ADOT TO CAG to ADOT) - (From FY29) - (NOT YET PROCESSED)</u>							<u>STBGP</u>	<u>\$ 214,913.36</u>					<u>\$ 214,913.36</u>
CAG 29-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY28-32 Contract) - (Not Yet Executed)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)
CAG 28-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
PAY 29-01C		PAYSON	CONSTRUCTION	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	\$ 1,012,956.23			\$ 61,228.53	\$ 1,074,184.76	\$ (1,012,956.23)
												\$1,022,956.23	\$0.00	\$0.00	\$61,832.98	\$1,084,789.21	\$ 24,826.00
FY 2029																	
				FY 2029 APPORTIONMENT							STBGP						\$ 532,496.00 #
				FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (33,352.00) #
				<u>REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)</u>							<u>STBGP</u>	<u>\$ (214,913.36)</u>					<u>\$ (214,913.36)</u>
CAG 29-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00) #
SCA 30-01C		SAN CARLOS	CONSTRUCTION	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 249,404.64	N/A	N/A	\$ 15,075.36	\$ 264,480.00	\$ (249,404.64) #
												\$259,404.64	\$0.00	\$0.00	\$15,679.81	\$275,084.45	\$ 24,826.00 #
HIGHWAY SAFETY IMPROVEMENT PROJECTS																	
SCA 21-01D	T031301D	SAN CARLOS	DESIGN	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY21	\$ 300,000.00	N/A	N/A	\$	\$ 300,000.00	
SCA 22-01C	T031301C	SAN CARLOS	CONSTRUCTION	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY24	\$ 678,611.38	N/A	N/A	\$	\$ 678,611.38	
GIL 23-02D	T039101D	GILA COUNTY	DESIGN	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF-198	4.50				HSIP - FY23	\$ 178,227.00	N/A	N/A	\$ 10,773.00	\$ 189,000.00	
GIL 24-01C	T039101C	GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF-198	4.50				HSIP = FY24	\$ 3,990,651.00	N/A	N/A	\$ 241,216.00	\$ 4,231,867.00	
GIL 24-03C		GILA COUNTY	CONSTRUCTION	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR260	0.35 MILES EAST OF ROBERTS MEAS RD	1.75				HSIP = FY24	\$ 423,571.00	N/A	N/A	\$ 18,722.00	\$ 442,293.00	
SCA 25-01D		SAN CARLOS	DESIGN	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SC21-01D) (PENDING AWARD)	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY25	\$ 375,000.00	N/A	N/A	\$ -	\$ 375,000.00	
SCA 27-01C		SAN CARLOS	CONSTRUCTION	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SCA22-01C)(PENDING AWARD)	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY27	\$ 1,700,000.00	N/A	N/A	\$ -	\$ 1,700,000.00	
												\$6,667,449.00	\$0.00	\$0.00	\$270,711.00	\$6,938,160.00	\$ -
TRANSPORTATION ALTERNATIVES PROGRAM																	
GIL 24-02D	T053601D	GILA COUNTY	DESIGN	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY24)	HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A								
					WEST ST	MAIN ST	0.08	N/A	N/A		TA - STBG	\$ 112,792.00	N/A	N/A	\$ 6,818.00	\$ 119,610.00	
GIL 24-05C	T053601C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY25)	HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A		TA - STBG	\$ 467,077.00	N/A	N/A	\$ 28,233.00	\$ 495,310.00	
					WEST ST	MAIN ST	0.08	N/A	N/A								
					(ASH ST) - MESQUITE ST	(ASH ST) - COTTONWOOD ST											
					(HILL ST) - MESQUITE ST	(HILL ST) - COTTONWOOD ST											
GLB 24-01D	T054301D	GLOBE	DESIGN	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY24)	(MESQUITE ST) - ASH ST	(MESQUITE ST) - HILL ST	2.46	N/A	N/A		TA - STBG	\$ 192,687.00	N/A	N/A	\$ 11,647.00	\$ 204,334.00	
					(COTTONWOOD ST) - ASH ST	(COTTONWOOD ST) - HILL ST											
MIA 24-01P		MIAMI	PLANNING	MIAMI TRAIL SYSTEM (MUSD TO BULLION PLAZA) - (FY24)	N/A	N/A	N/A	N/A	N/A		TA - STBG	\$ 146,127.00	N/A	N/A	\$ 8,833.00	\$ 154,960.00	
PAY 24-01D	T054401D	PAYSON	DESIGN	HOUSTON MESA ROAD - SIDEWALK & BICYCLE LANE IMPROVEMENTS - (FY24)	MCLANE RD	BEELINE HWY (SR-87)	0.30	N/A	N/A		TA - STBG	\$ 145,690.00	N/A	N/A	\$ 8,806.00	\$ 154,496.00	
SUP 24-01D	T053101D	SUPERIOR	DESIGN	PANTHER DR SIDEWALK CONNECTION - (FY24)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	\$ 273,353.00	N/A	N/A	\$ 16,523.00	\$ 289,876.00	
SCA 24-01D		SAN CARLOS	DESIGN	SENECA LAKE TRAILS & RECREATIONAL SITE IMPROVEMENTS	N/A	N/A	N/A	N/A	N/A		TA - STBG	\$ 275,486.00	N/A	N/A	\$ -	\$ 275,486.00	
SUP 25-01D		SUPERIOR	CONSTRUCTION	PANTHER DR SIDEWALK CONNECTION - (FY25) (PENDING AWARD)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	\$ 1,273,300.00	N/A	N/A	\$ 76,965.11	\$ 1,350,265.11	
												\$1,613,212.00	\$0.00	\$0.00	\$80,860.00	\$1,694,072.00	\$ -
BRIDGE REPLACEMENT PROGRAM																	
GIL 24-04D		GILA COUNTY	DESIGN	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY24)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40')	2	2	LOCAL	OSB	\$ 270,000.00	N/A	N/A	\$ -	\$ 270,000.00	
GIL 27-01C		GILA COUNTY	CONSTRUCTION	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY27)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40')	2	2	LOCAL	OSB	\$ 500,000.00	N/A	N/A	\$ -	\$ 500,000.00	
GIL 25-001D		GILA COUNTY	DESIGN	Bloody Tanks Wash Bridge, (Str #10839) - FY 25	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd				LOCAL	OSB	\$ 141,450.00			\$ 8,550.00	\$ 150,000.00	
												\$3,435,351.00	\$0.00	\$0.00	\$16,523.00	\$3,609,699.11	\$ -
OFF SYSTEM BRIDGE PROGRAM (OSB)																	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
GLB 26-01D		GLOBE	DESIGN	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY 26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mnr. Collector	OSB/BFP*	\$ 445,000.00	N/A	N/A	\$ -	\$ 445,000.00	
GLB 26-01C		GLOBE	CONSTRUCTION	Haskins Rd Bridge (Structure #09710) (Pending Award) (FY26)	N. BROAD ST	100 Ft. North of North Broad St.	0.10	2	2	Urb. Mnr. Collector	OSB/BFP*	\$ 3,817,480.00	N/A	N/A	\$ -	\$ 3,817,480.00	
												\$911,450.00	#REF!	#REF!	#REF!	\$920,000.00	\$ -

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
SMART GRANT PROGRAM																	
GIL 24-03D		GILA COUNTY	PLANNING/ DESIGN	RUSSELL ROAD RECONSTRUCTION -	1.0 MILE S. OF EAGLE RIDGE	3.0 MILE S. OF EAGLE RIDGE	2.00	2	2	R. MINOR COLLECTOR	SMART	\$ 1,041,199.00	N/A	N/A	N/A	\$ 1,041,199.00	
GIL 24-05D		GILA COUNTY	PLANNING/ DESIGN	Young Road (FSH 512) (PENDING Award)	Young Rd. MP 316.5	Young Rd. MP 330	13.50	2	2	R. MINOR COLLECTOR	SMART	\$ 530,000.00			\$ 150,000.00	\$ 680,000.00	
GLB 25-01P		Globe	Demonstration	Broad Street Demonstation Grant Assitance Local Match SS4A Grant			n/a	n/a	n/a		SMART	\$ 31,212.00				\$ 31,212.00	
												\$1,041,199.00	\$0.00	\$0.00	\$0.00	\$1,041,199.00	\$ -
BUILD GRANTS																	
GIL 22-02C	SS718	GILA COUNTY	CONSTRUCTION	TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT	SR 188/ OLD HWY 188 INTERSECTION	GREENBACK VALLEY RD - (EAST OF TONTO CREEK)	1.17	1	1	R - MAJOR COLLECTOR	BUILD GRANT	\$ 21,095,564.00	N/A	N/A	\$ 2,825,000.00	\$ 23,920,564.00	
Safe Streets For All Grants (SS4A)																	
FY 2025																	
GIL 25-01P		GILA COUNTY	PLANNING	Gila County Safe Streets (SS4A Grant)			n/a	n/a	n/a		SS4A (Federal)	\$ 415,492.00	N/A	N/A	\$ 103,873.00	\$ 519,365.00	
GLB 25-01P		Globe	Demonstration	Broad Street (SS4A Grant)	W. Ash Street	S. Jesse Hayes Rd.	1	2	2	Urban Mjr. Collector	SS4A (Federal)	\$ 124,846.00	N/A	N/A	\$ 31,212.00	\$ 156,058.00	
												\$21,095,564.00	\$0.00	\$0.00	\$2,825,000.00	\$23,920,564.00	\$ -
STATE BUDGET APPROPRIATION FUNDS																	
Funded																	
GLB 22-02C		GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (FY 22)	US 60	"CONNIE'S BRIDGE"	FY 22				STATE	\$ 1,169,400.00	N/A	N/A	\$ -	\$ 1,169,400.00	
GLB 23-01C		GLOBE / GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS	MULTI - PHASE	MULTI - PHASE	FY24				STATE	\$ 3,501,100.00	N/A	N/A	\$ 158,000.00	\$ 3,659,100.00	
WKL 23-01C		WINKELMAN / HAYDEN	CONSTRUCTION	WINKELMAN/HAYDEN GOLF COURSE ROAD IMPROVEMENTS	GRIFFIN ST	GOLF COURSE MAINTENANCE RD	FY24				STATE	\$ 1,560,900.00	N/A	N/A	\$ -	\$ 1,560,900.00	
SUP 24-01C		SUPERIOR	CONSTRUCTION	SUPERIOR NEW BRIDGE ON PANTHER DRIVE	SOUTH OF US 60	OVER THE QUEEN CREEK WASH	FY24				STATE	\$ 2,486,700.00	N/A	N/A	\$ 235,799.00	\$ 2,722,499.00	
PAY 24-01C		PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	FY24				STATE	\$ 1,529,800.00	N/A	N/A	\$ 58,405.00	\$ 1,588,205.00	
GLB 24-03C		GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (Additional Funds for Brdige)	US 60	"CONNIE'S BRIDGE"	FY24				STATE	\$ 643,200.00	N/A	N/A	\$ -	\$ 643,200.00	
GIL 24-04C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) - (Additional funds)	SR 87	0.4 MILES SOUTH OF NF-198	FY24				STATE	\$ 243,600.00	N/A	N/A	\$ -	\$ 243,600.00	
												\$11,134,700.00	\$0.00	\$0.00	\$452,204.00	\$11,586,904.00	\$ -
CONGRESSIONAL APPROPRIATION FUNDS																	
FY 2023																	
PAY 23-01D		PAYSON	DESIGN	PAYSON WILDFIRE EVACUATION ROUTE	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00			3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 300,000.00	N/A	N/A	\$ 2,500,000.00	\$ 2,800,000.00	
												\$300,000.00	\$0.00	\$0.00	\$2,500,000.00	\$2,800,000.00	\$ -
FY 2024																	
PAY 24-02C		PAYSON	CONSTRUCTION	GREEN VALLEY PARKWAY EXTENSION - (Currently a request & not funded)	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00	0	2	3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 11,336,501.00	N/A	N/A	\$ 685,239.19	\$ 12,021,740.19	
GIL 24-01D		GILA COUNTY	PLANNING/ DESIGN	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,300,000.00	N/A	N/A	\$ 199,469.78	\$ 3,499,469.78	
GIL 25-01C		GILA COUNTY	CONSTRUCTION	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 2,990,253.00	N/A	N/A	\$ 180,747.00	\$ 3,171,000.00	
												\$17,626,754.00	\$0.00	\$0.00	\$1,065,455.97	\$18,692,209.97	\$ -
FTA SECTION 5310 GRANTS																	
FY 2024																	
TRAN 24-01		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2023 - SEP 30, 2024)			5310			MOBILITY MGMT	5310	\$ 110,000.00	N/A	N/A	\$ 27,500.00	\$ 137,500.00	
TRAN 24-02		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)			5310			PREVENATIVE MAINTENANCE	5310	\$ 8,000.00	N/A	N/A	\$ 2,000.00	\$ 10,000.00	
TRAN 24-03		PAYSON SC	SOFTWARE	PAYSON SENIOR CENTER - (YR 1 SCHEDULING SOFTWARE)			5310			SOFTWARE	5310	\$ 20,000.00	N/A	N/A	\$ 5,000.00	\$ 25,000.00	
TRAN 24-04		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 OPERATIONS)			5310			OPERATIONS	5310	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ 70,000.00	
TRAN 24-05		PAYSON SC	VEHICLE	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #1)			5310			VEHICLE	5310	\$ 71,666.00	N/A	N/A	\$ 17,916.50	\$ 89,582.50	
TRAN 24-06		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #2)			5310			VEHICLE	5310	\$ 105,774.00	N/A	N/A	\$ 26,443.50	\$ 132,217.50	
FY 2026																	
TRAN 24-01		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2025 - SEP 30, 2026)			5310			MOBILITY MGMT	5310	\$ 120,000.00	N/A	N/A	\$ 30,000.00	\$ 150,000.00	
TRAN 25-01*		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 REPLACEMENT - ADA FRIENDLY VEHICLE #2)*			5310			VEHICLE	5310	\$ 125,750.00	N/A	N/A	\$ 35,467.95	\$ 161,217.95	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
												\$350,440.00	\$0.00	\$0.00	\$113,860.00	\$464,300.00	\$ -

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FTA SECTION 5311 GRANTS																	
FY 2024																	
TRAN 24-07		PAYSON	OPERATIONS	BEELINE BUS - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 219,124.00	N/A	N/A	\$ 158,676.00	\$ 377,800.00	
TRAN 24-08		PAYSON	MAINTENANCE	BEELINE BUS - (YR 2 PREVENATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 20,800.00	N/A	N/A	\$ 5,200.00	\$ 26,000.00	
TRAN 24-09		PAYSON	ADMINISTRATION	BEELINE BUS - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 96,000.00	N/A	N/A	\$ 24,000.00	\$ 120,000.00	
TRAN 24-07		PAYSON	OPERATIONS	BEELINE BUS - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 145,000.00	N/A	N/A	\$ 105,000.00	\$ 250,000.00	
TRAN 24-08		PAYSON	MAINTENANCE	BEELINE BUS - (YR 2 PREVENATIVE MAINTENANCE)			5311			PREVENTATIVE MAINTENANCE	5311	\$ 32,000.00	N/A	N/A	\$ 8,000.00	\$ 40,000.00	
TRAN 24-09		PAYSON	ADMINISTRATION	BEELINE BUS - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 92,000.00	N/A	N/A	\$ 23,000.00	\$ 115,000.00	
TRAN 24-10		SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00	
TRAN 24-11		SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 542,429.92	N/A	N/A	\$ 392,794.08	\$ 935,224.00	
TRAN 24-12		SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 30,000.00	N/A	N/A	\$ 7,500.00	\$ 37,500.00	
TRAN 24-13		SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 2 INTERCITY)			5311			INTERCITY	5311	\$ 44,820.08	N/A	N/A	\$ 32,455.92	\$ 77,276.00	
TRAN 24-14		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 175,450.00	N/A	N/A	\$ 127,050.00	\$ 302,500.00	
TRAN 24-15		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 24,000.00	N/A	N/A	\$ 6,000.00	\$ 30,000.00	
TRAN 24-16		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 108,000.00	N/A	N/A	\$ 27,000.00	\$ 135,000.00	
TRAN 23-08*	103398	SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)(previously allocated funds moved to FY24)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00	
TRAN 23-09*	104956	SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)(previously allocated funds moved to FY24)			5311			OPERATIONS	5311	\$ 551,986.00	N/A	N/A	\$ 399,714.00	\$ 951,700.00	
TRAN 23-10*	104957	SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)(previously allocated funds moved to FY24)			5311			PREVENATIVE MAINTENANCE	5311	\$ 60,000.00	N/A	N/A	\$ 15,000.00	\$ 75,000.00	
TRAN 23-11*	104958	SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 1 INTERCITY)(previously allocated funds moved to FY24)			5311			INTERCITY	5311	\$ 318,014.00	N/A	N/A	\$ 230,286.00	\$ 548,300.00	
												\$1,689,624.00	\$0.00	\$0.00	\$956,676.00	\$2,646,300.00	\$ -
FTA SECTION 5339 GRANTS																	
TRAN 21-23		PAYSON SC	BUS STOP IMPROV.	BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS			5339			BUS STOPS	5339	\$ 610,000.00	N/A	N/A	\$ 67,777.78	\$ 677,777.78	
TRAN 24-17		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE - (FY24)			5339			NEW VEHICLE	5339	\$ 168,672.00	N/A	N/A	\$ 29,766.00	\$ 198,438.00	
TRAN 24-18		MIAMI	ADA VEHICLE	NEW VAN FOR DIAL-A-RIDE PROGRAM - (FY24)			5339			NEW VEHICLE	5339	\$ 79,833.00	N/A	N/A	\$ 14,088.00	\$ 93,921.00	

Prepared for



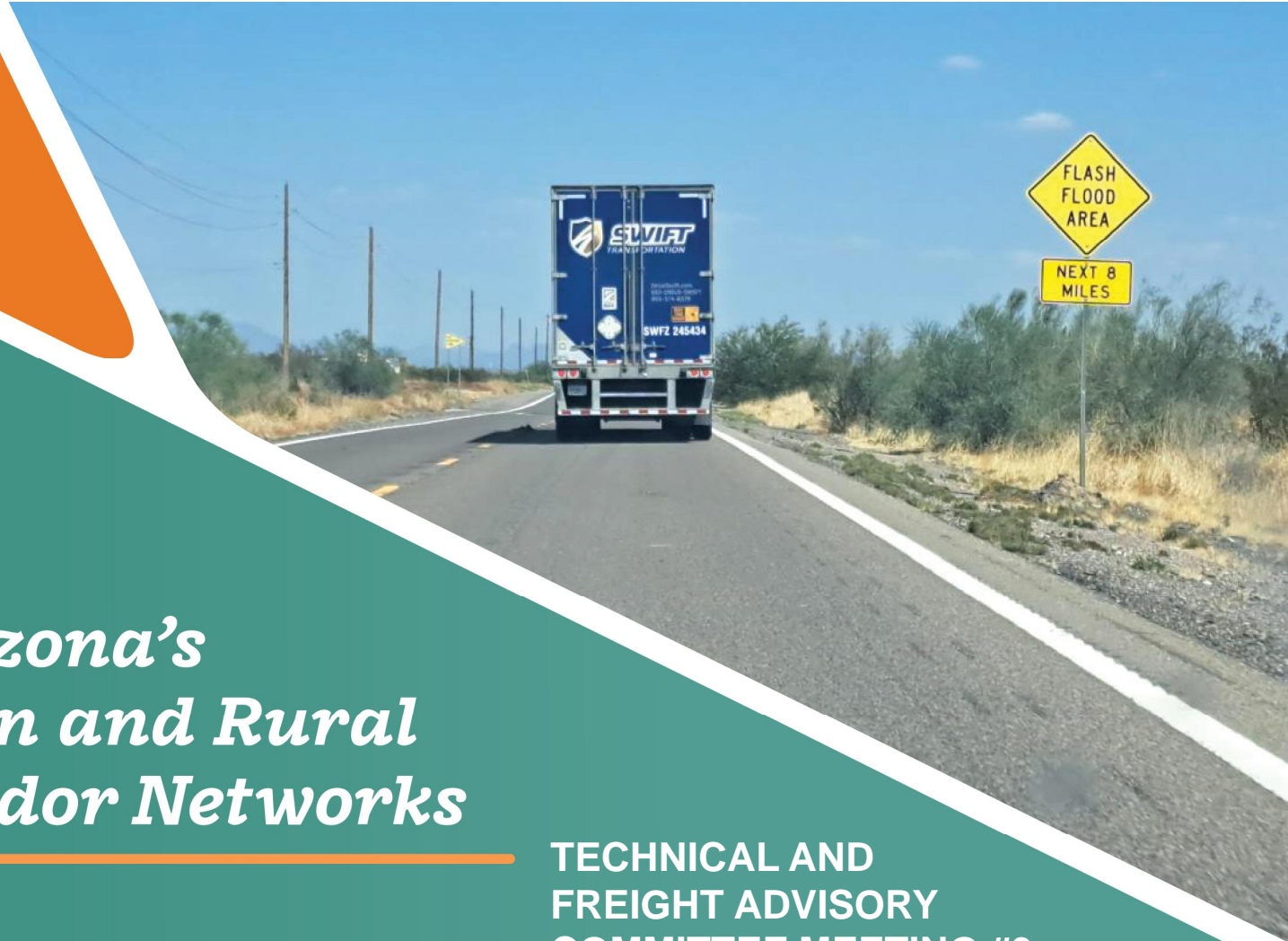
TASK ASSIGNMENT MPD0541-24

Update to Arizona's Critical Urban and Rural Freight Corridor Networks

Prepared by

Kimley»»Horn

**TECHNICAL AND
FREIGHT ADVISORY
COMMITTEE MEETING #3
JUNE 11, 2025**



Agenda

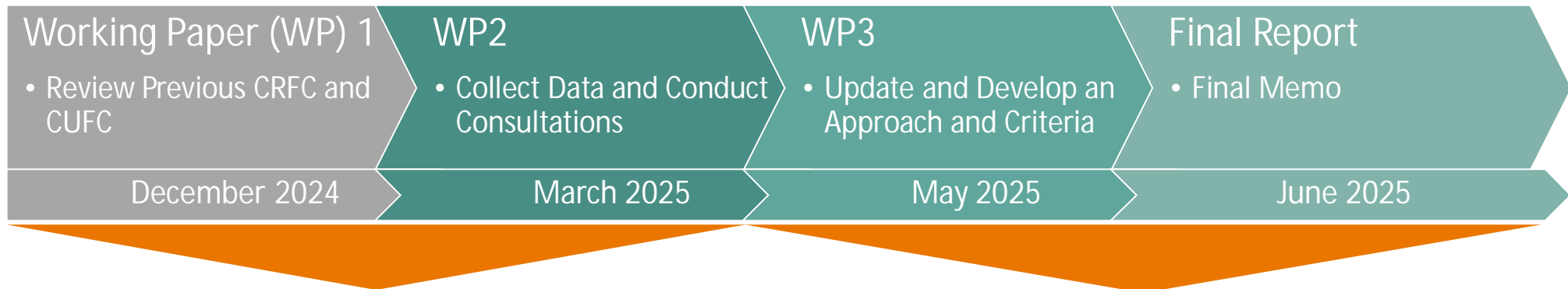
- Introductions
- Reminder: Project Overview
- Working Paper 2 – Data Analysis and Stakeholder Input
- Working Paper 3 – Designation Methodology and Findings
- Preliminary Data Analysis and Approach
- Open Discussion
- Next Steps

An abstract graphic in the top-left corner of the slide. It features several overlapping, rounded geometric shapes in shades of orange and teal. A prominent orange shape is outlined in white, and other teal shapes are layered behind it, creating a modern, layered effect.

Project Overview

Project Background and Overview

- ADOT designated CRFC/CUFC in 2017
- Bipartisan Infrastructure Law (BIL) increased the max number of miles of highway that a state may "designate"
- Re-designation from this task will be incorporated into the State Freight Plan Update for 2026

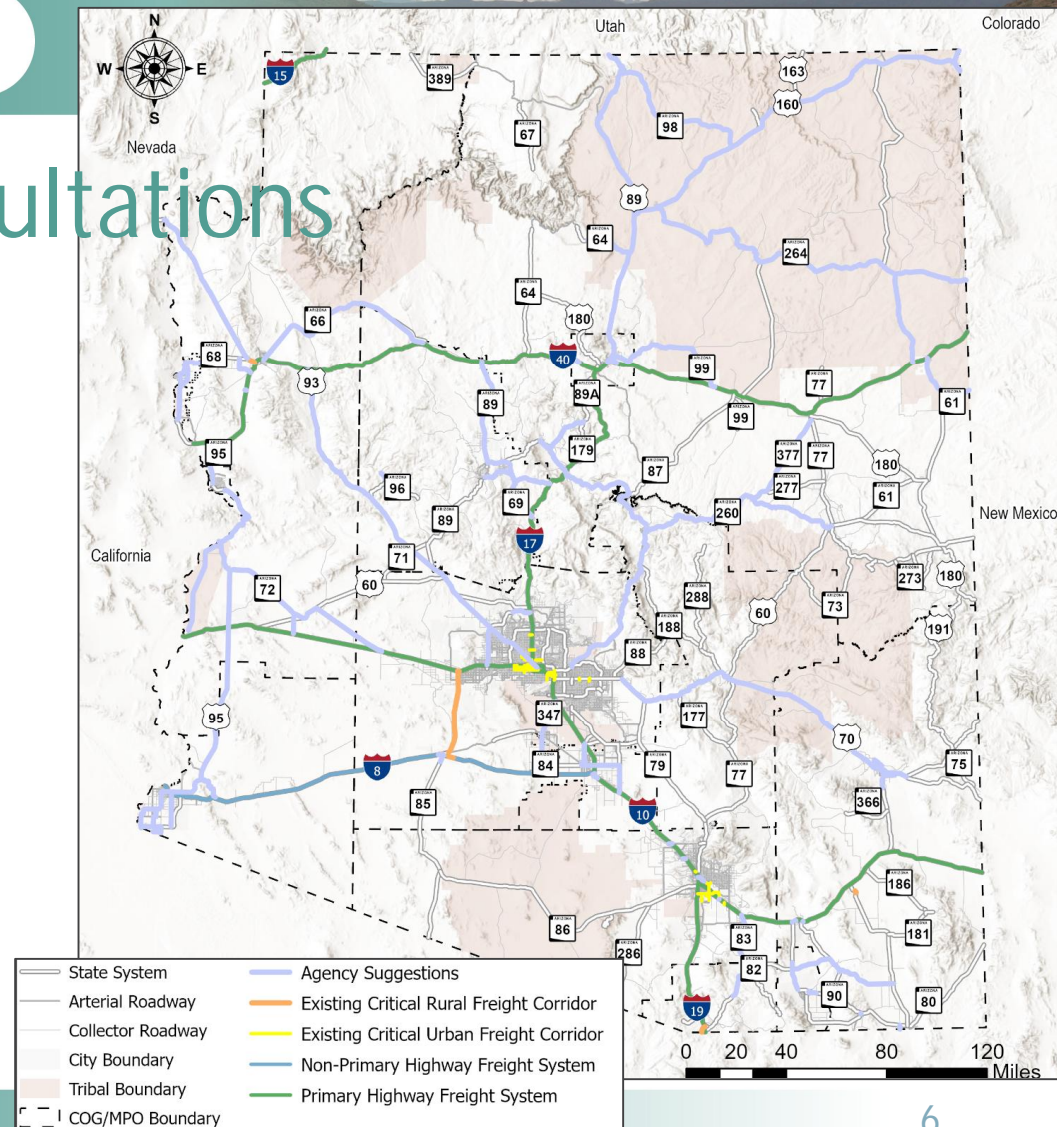


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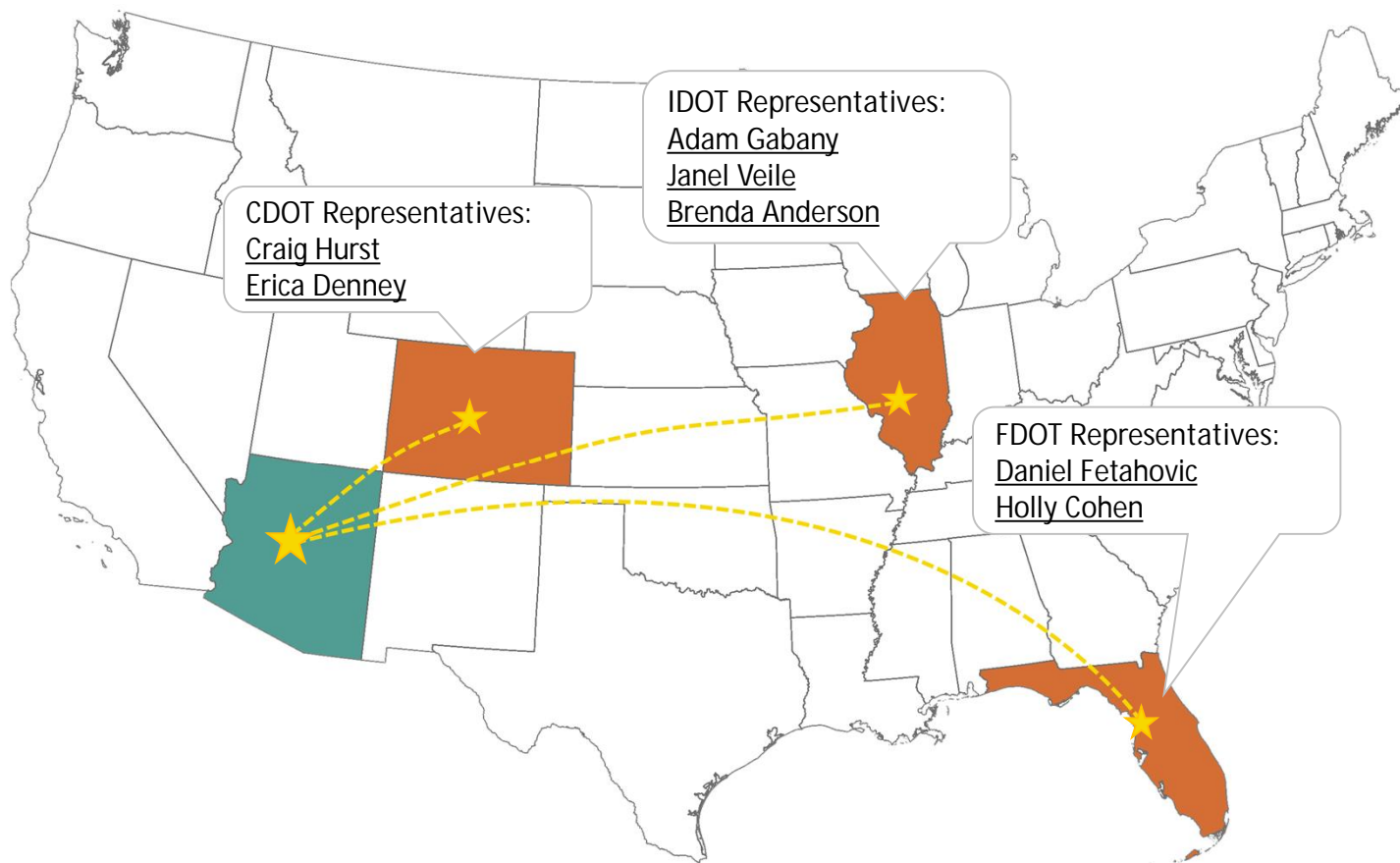
Working Paper 2 – Data Analysis and Stakeholder Input

Individual Agency Consultations

- Meetings to solicit feedback
 - COGs
 - MPOs
 - Arizona Trucking Association Quarterly
 - Tribes
- Suggestions covered:
 - Planned freight movement
 - Unplanned freight movement
- Biggest concerns to all agencies include:
 - Pavement Condition
 - Safety
 - Enforcement

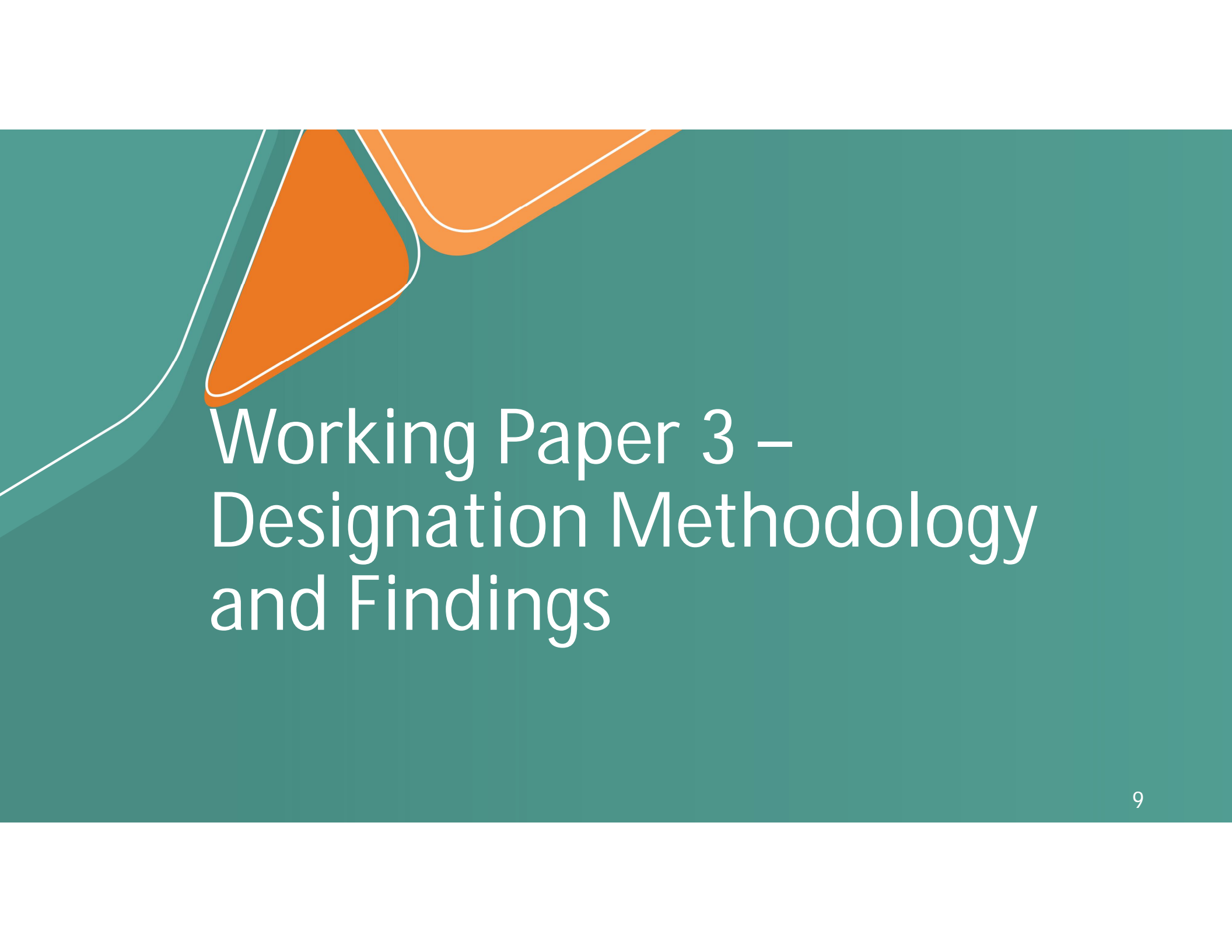


Peer Agency Consultations



Working Paper 2 – Sent out on 3/24, updated in April

- I. Introduction
- II. Stakeholder Involvement
 - I. Regular Committee Meetings
 - II. Individual Agency Consultations
 - III. Peer State Consultations
 - IV. Data Collection Framework
- III. Next Steps
- IV. Appendix A: Individual Agency Consultation Notes (includes summaries from ATA and Tribes from April)
- V. Appendix B: Peer Agency Consultation Notes

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Working Paper 3 – Designation Methodology and Findings

Methodology

Phase 1 - Baseline Network Development

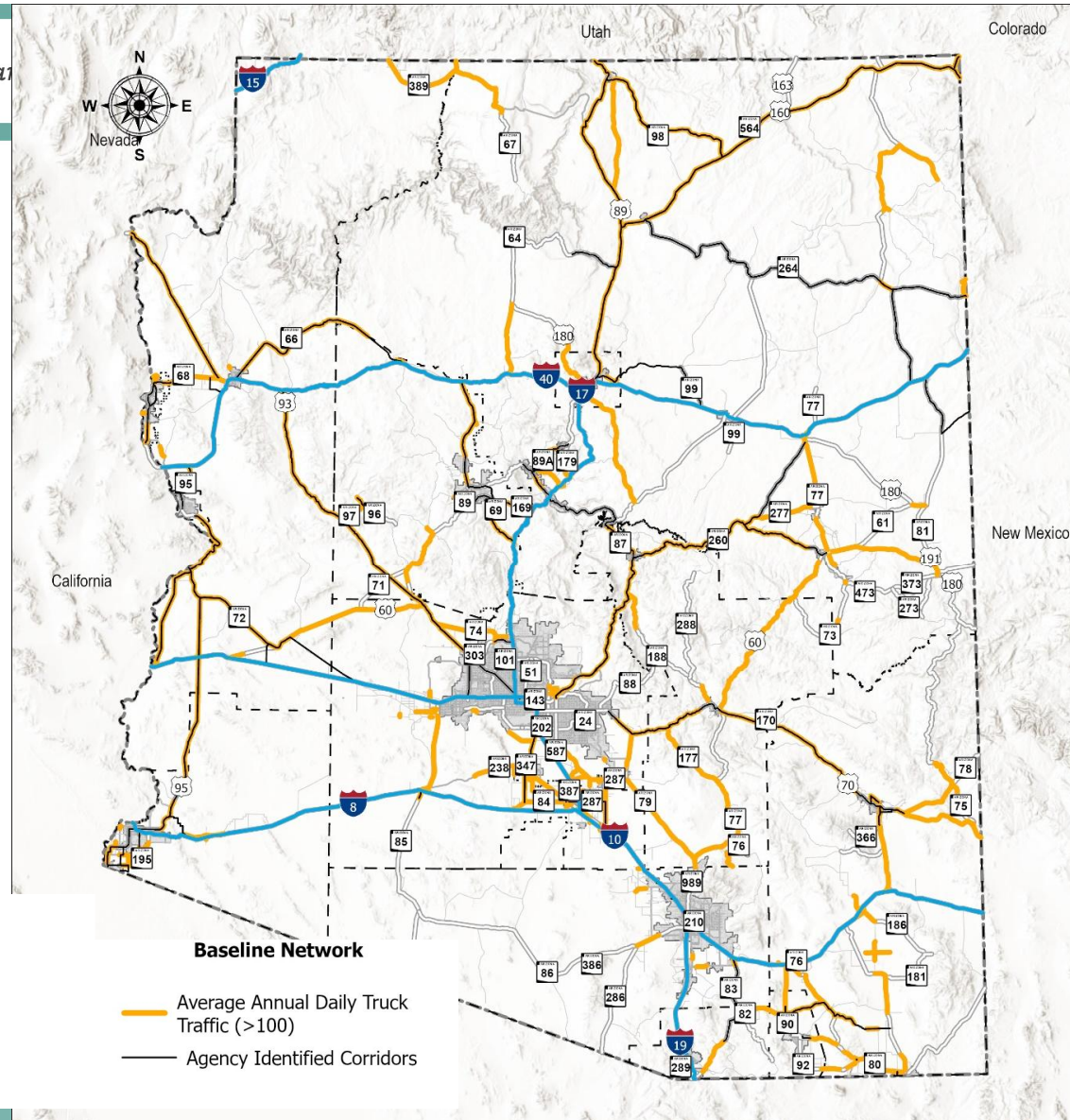
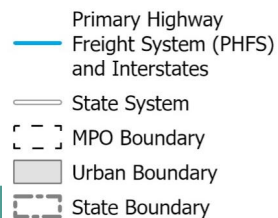
- Identify baseline corridor segments important for freight mobility (>100 average annual daily truck traffic)
- Agency identified corridors

Phase 2 - Scoring and Prioritization

- Scoring, prioritization, and designation coordination aligned with FHWA guidance and criteria
- Urban mileage allocation

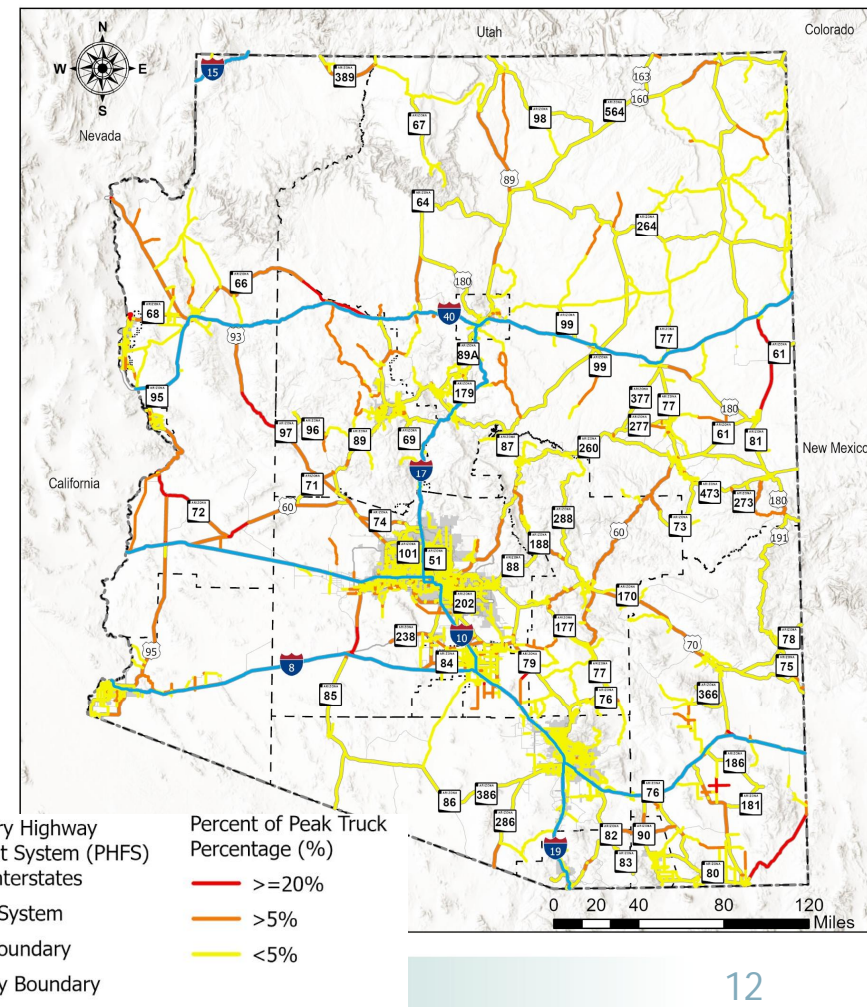
Phase 1 Baseline Network Development

- Corridors exceeding 100 trucks per day on average over the course of a year PLUS agency suggested corridors
- Totals:
 - Urban = 1,928 miles
 - Rural = 3,344 miles (due to additional feedback – was 3,204 miles) – pictured



Phase 2 Scoring and Prioritization

- Need to score/prioritize to 150 miles for urban and 600 miles for rural
- Using individual data sets, score and prioritize corridors based on weights
- Metric maps by corridor:
 - Average annual daily truck traffic
 - Percentage of truck volumes
 - Truck crash hot spots
 - Pavement condition



Phase 2 Scoring and Prioritization

- Group weight TIMES metric points = total metric weight for each point given to a corridor
- High points = high priority corridor
- Examples of 2 pts:
 - Good, Fair, or Poor
 - N/A or does address metric
- Example of 4 pts:
 - 0 Points:** Below the 25th percentile (low value)
 - 1 Point:** 25th - 50th percentile
 - 2 Points:** 50th - 75th percentile
 - 3 Points:** 75th - 90th percentile
 - 4 Points:** Above the 90th percentile (very high)

Metric Group	Rural Key Metric	Points Given	Group Wt (out of 100)	Per Point Weighting in Metric Group
Goods Movement and Mobility	Average Annual Daily Truck Traffic (AADTT)	0 to 4	50	6.25
	Percentage of truck volumes	0 to 4		
Economic Competitiveness and Market Access	Access to freight generating facilities (Pipeline terminals, mines, rail intermodal facilities, international border crossing, and freight-generating industries)	0 to 2	15	3.75
	Key commerce corridors	0 to 2		
Freight Hot Spot	Stakeholder identified corridors	0 to 2	35	2.92
	Crash hot spots	0 to 4		
	Pavement condition	0 to 2		
	Travel time reliability	0 to 4		

Example Segment Calculation

Metric Group	Rural Key Metric	Segment Data Value	Points	Per Point Weighting in Metric Group	Calculation of Weight	Segment Weighted Score
Goods Movement and Mobility	Average Annual Daily Truck Traffic (AADTT)	AADTT Segment Value: 1,763	4 Points: Above 90th percentile	6.25	(4+4)*6.25 = 50	50
	Percentage of truck volumes	Percentage of truck volumes Segment Value: 15.23%	4 Points: Above 90th percentile			
Economic Competitiveness and Market Access	Access to freight generating facilities	Access to freight generating facilities Segment: Access to mining facility in Bagdad, AZ	2 Points: Within 1 mile of facilities	3.75	(2 + 2) *3.75 = 15	15
	Key commerce corridors	Arizona Statewide Key Commerce Segment: Yes, this is a key commerce corridor	2 Points: Key commerce corridor designation			
Freight Hot Spot	Stakeholder identified corridors	Agency identified corridors Segment: Yes, an agency suggested this corridor	2 Points: Stakeholder identified corridor designation	2.92	(2 + 4 + 2 + 1)*2.92 = 26.28	26.28
	Crash hot spots	Crash hot spots Segment Value: \$266,336,000 per 1 million truck traffic per year	4 Points: Above 90th percentile (very high)			
	Pavement condition	Pavement conditions Segment: Poor on average	2 Points: Poor			
	Travel time reliability	Travel time reliability : Segment Value: 1.12	1 Point: 25th - 50th percentile			
TOTAL SEGMENT SCORE = 50+15+26.28=91.28						91.28

Approach to Rural Mileage Allocation

- Phase 2 scoring and prioritization process
- Priority mileage:
 - High scores – 600 miles
 - Medium scores – 600 miles
 - Low scores – 2,144 miles

Primary Highway
Freight System (PHFS)
and Interstates

State System

MPO Boundary

Urban Boundary

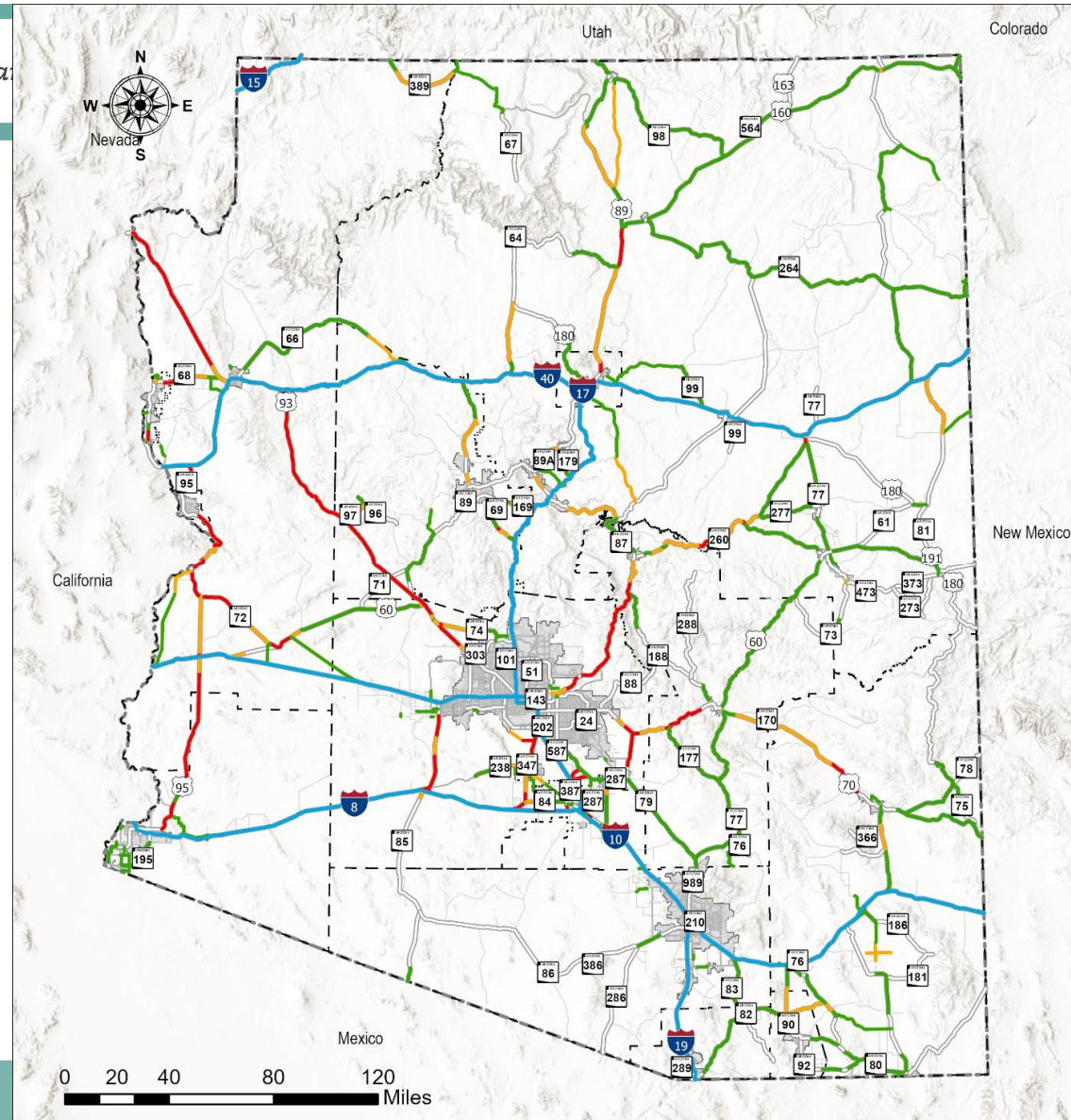
State Boundary

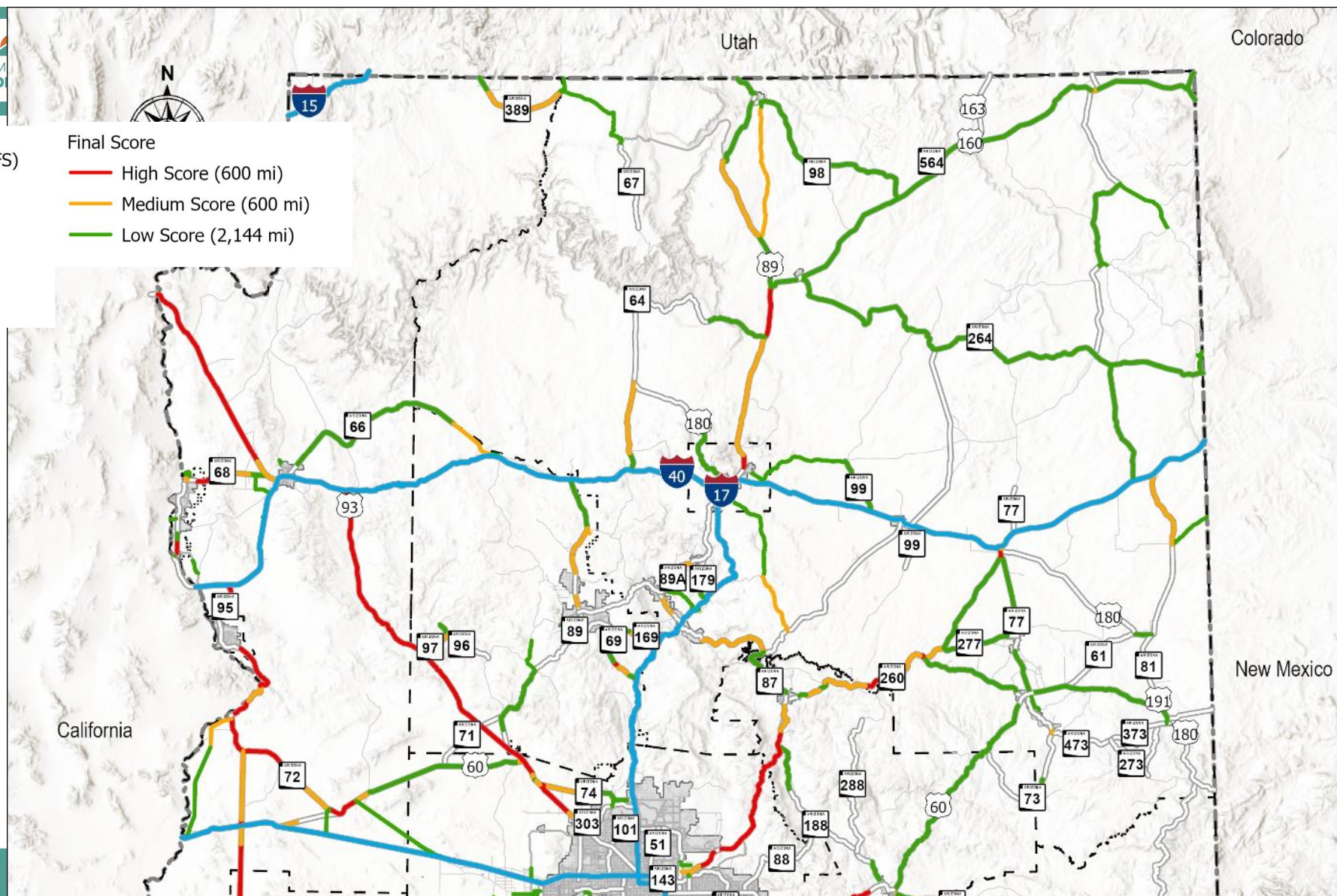
Final Score

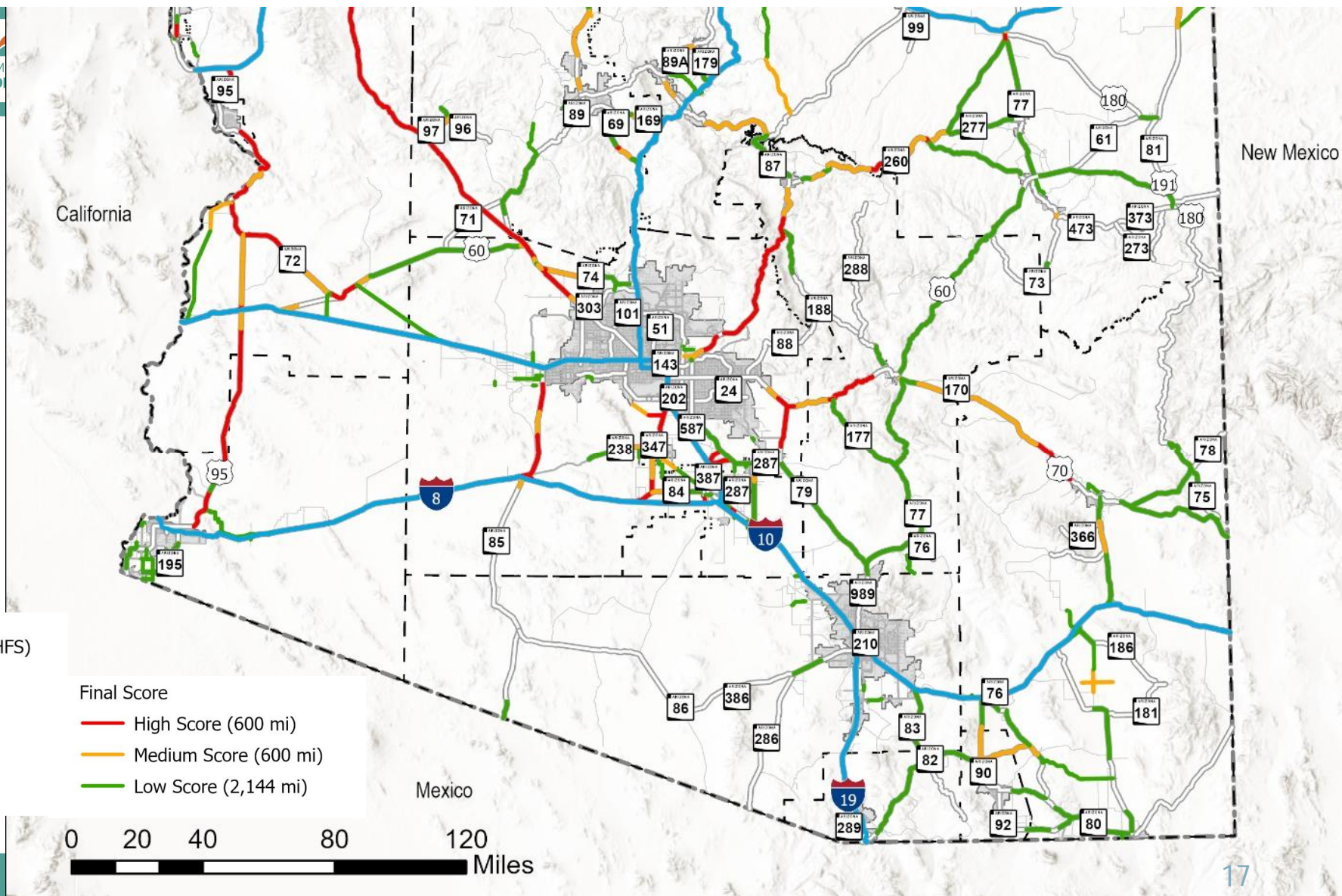
High Score (600 mi)

Medium Score (600 mi)

Low Score (2,144 mi)







Approach to Urban Mileage Allocation

- Urban areas outside of MAG and PAG
 - 12.6 miles dedicated to CYMPO in 2017
 - Reserving 25 miles for all urban areas in MPOs
 - Uses Phase 2 scoring and prioritization process
 - High priority scoring corridors are currently in →
- MAG = 60% of urban miles
 - Consistent with 2017 percentage
 - Supported by population % of state and urban baseline network share in state
 - Increased mileage from 2017 = 91.5 miles
- PAG = 22% of urban miles
 - Less percentage than 2017
 - More mileage allocated per PAG consultation = 33.5 miles
 - Increased mileage from 2017
- Total miles = 150 miles

*Prescott Valley East
Prescott-Prescott Valley
Chino Valley
Lake Havasu City
Flagstaff
Douglas
Casa Grande
Parker
Kingman
Yuma*

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Open Discussion

Next Steps

- Working Paper 3 – send comments/input in by June 16
- Public comment period for full project report – late June/early July
- Finalize project report by end of July



Thank you!

CONTACT

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602.712.7644

Deanna Haase
Kimley-Horn Project Manager
Deanna.haase@kimley-horn.com
480.207.2663



Asset Management Plan (AMP)

Stakeholder Engagement Workshop

June 12th, 2025

Welcome

- Thor Anderson: ADOT Performance/Asset Manager, tanderson@azdot.gov
- Maria Burton -Sunder: ADOT Assistant Asset Manager, [mburton -sunder@azdot.gov](mailto:mburton-sunder@azdot.gov)
- Juan Diego Porras -Alvarado: WSP USA, Consultant, [Juan.Porras -Alvarado@wsp.com](mailto:Juan.Porras-Alvarado@wsp.com)
- Yurii Stets: Federal Highway Administration, Arizona Division, yurii.stets@dot.gov

Let Us Know You Are Here

Click the link provided to register your attendance:

<https://forms.gle/Hw5UyoAmJZZSEvab9>



For any technical issues during the meeting,
contact...

Juan Diego Porras -Alvarado

WSP USA AMP Consultant

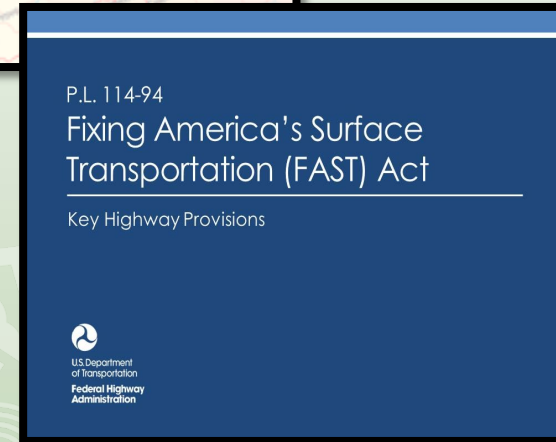
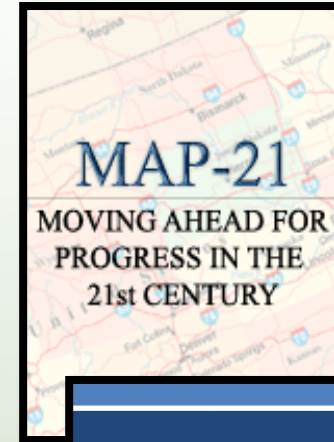
[Juan.Porras -Alvarado@wsp.com](mailto:Juan.Porras-Alvarado@wsp.com)

(775) 313 6720

Why are we here?

Moving Ahead for Progress in the 21st Century (MAP -21, 2012)

- Requires that State DOTs prepare a Asset Management Plan (AMP) for NHS bridges and pavements including those owned by local governments
- Your jurisdictions have been identified as owners of NHS bridges and pavements
- Envisions that State DOTs and local governments maintain their respective NHS bridges and pavements in a state of good repair

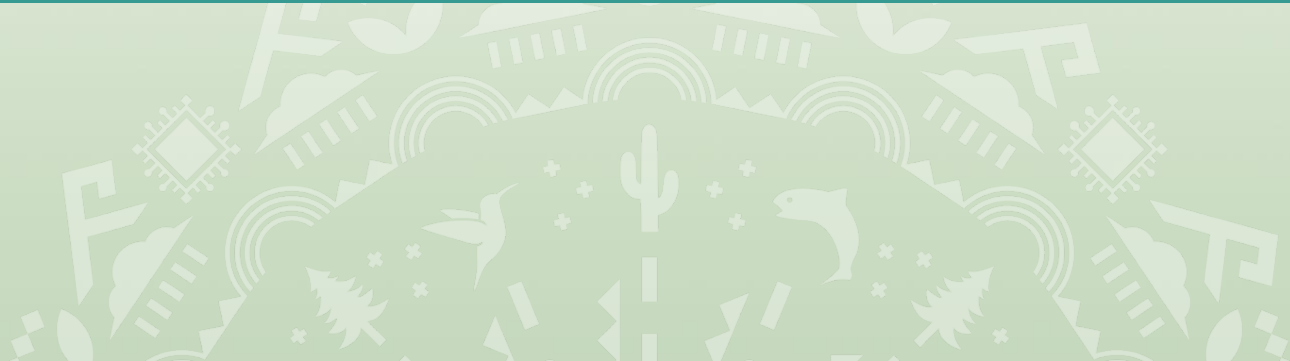


Agenda

1. Federal Asset Management Regulations
1. ADOT AMP Overview
1. Local Public Agency Analysis
1. Engagement and Collaboration



Federal Asset Management Regulations



What is Asset Management?

“Asset management is a strategic and systematic process of **operating, maintaining, and improving physical assets**, with a focus on both **engineering and economic analysis** based upon **quality information**, to identify a structured sequence of maintenance, preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired **state of good repair** over the **lifecycle** of the assets at **minimum practicable cost**.”

- 23 U.S. CFR 515.5

Federal Asset Management Requirements

23 US CFR 515.9(b) & (d)(3)

- Develop a risk-based AMP
- Include all National Highway System (NHS) bridges and pavements, including locally owned NHS assets

23 US CFR 515.17

- Develop and operate bridge and pavement management systems
- Set performance targets
- Meet FHWA minimum standards

23 US CFR 515.9(k)

- AMP bears signature of the head of the State DOT

23 US CFR 667

- Consider repeated emergency events
- Conduct annual evaluations
- Evaluate reasonable alternatives

Investment Strategies (Bridge Example)

Projected investment levels by work type over a 10 -year horizon:

(\$ Millions)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
NATIONAL HIGHWAY SYSTEM											
Maintenance	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	29.0
Preservation	11.8	11.8	11.8	11.8	11.8	11.8	11.8	11.8	11.8	11.8	118.0
Rehabilitation	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	236.0
Reconstruction	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7	207.0
Total NHS	59.0	59.0	59.0	59.0	59.0	59.0	59.0	59.0	59.0	59.0	590.0

FHWA's Consistency Standard

- CFR 515.13 (b) 2 (i)– FHWA considers the best evidence of plan implementation to be that, for the 12 months preceding the consistency determination, the State DOT funding allocations are reasonably consistent with the investment strategies in the State DOT's asset management plan. The demonstration takes into account the alignment between the actual and planned levels of investment for various work types (i.e., initial construction, maintenance, preservation, rehabilitation and reconstruction).

Penalty

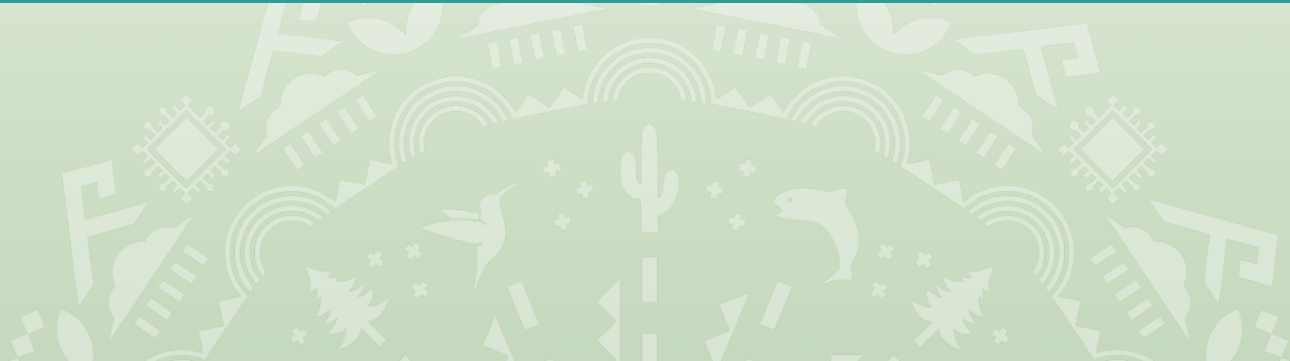
- CFR 515.15 (a)– If a State DOT has not developed and implemented an asset management plan consistent with the requirements of 23 U.S.C. 119 and this part, the maximum Federal share from National Highway Performance Program projects and activities carried out by the State in that fiscal year shall be reduced to 65 percent for that fiscal year.

Coordination with NHS Asset Owners

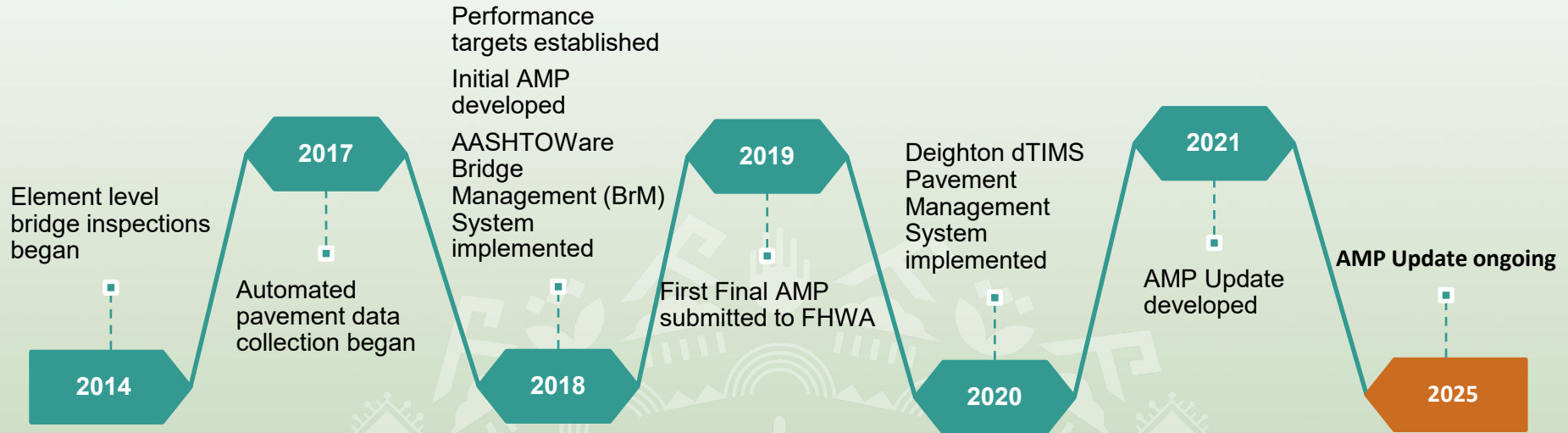
- Reduce duplication by utilizing data produced through the planning process under 23 CFR 450.314(h):

“The MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for **cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets** , the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO (see § 450.306(d)), and the collection of data for the State asset management plans for the NHS ...”

ADOT AMP Review



ADOT's AMP Journey



Bridge Inventory & Condition

Bridge Owner	Number of Bridges *	Bridge Deck Area (square feet) [†]	Good (%)	Fair (%)	Poor (%)
State-owned NHS Bridges	3,047	33,025,024	60.4	38.8	0.9
Locally-owned NHS Bridges	235	2,320,940	39.6	59.4	1.0
Total NHS Bridges	3,282	35,345,964	59.0	40.1	0.9
Total Other SHS Bridges	1,830	13,256,445	60.4	39.1	0.6
Total Bridges Covered in the AMP	5,112	48,602,409	59.4	39.8	0.8

Notes:

* Includes culverts with openings measuring 20 feet along the centerline of the road.

† System-wide bridge condition ratings are typically reported by deck area since this metric accounts for the variance in bridge size throughout the state.

Pavement Inventory & Condition

Pavement Asset Category	Total Lane Miles	Good (%)	Fair (%)	Poor (%)
Interstate	5,237	53.3	44.4	2.3
State-owned, Non-Interstate NHS	6,257	39.8	56.2	3.9
Locally-owned NHS	1,618	6.1	79.5	14.5
Total NHS Pavements	13,112	40.9	54.4	4.6
Other SHS Pavements	8,466	20.3	71.4	8.3
Total Pavements Covered in AMP	21,578			

Source: ADOT 2025

Infrastructure Performance Measures

- Percentage of **NHS bridges** classified as being in good condition
- Percentage of **NHS bridges** classified as being in poor condition
- Percentage of **Interstate pavement** s in good condition
- Percentage of **Interstate pavements** in poor condition
- Percentage of **non-Interstate NHS pavements** in good condition
- Percentage of **non-Interstate NHS pavements** in poor condition



Four-Year Performance Targets and Recent Performance

Performance Measure	2023 Target (%)	2023 Performance (%)	2025 Target (%)
Percent of NHS bridges classified as in Good condition	52.0	57.9	52.0
Percent of NHS bridges classified as in Poor condition	4.0	0.9	4.0
Percent of Interstate pavements in Good condition	44.0	53.3	44.0
Percent of Interstate pavements in Poor condition	2.0	2.3	4.5
Percent of non-Interstate NHS pavements in Good condition	28.0	32	28.0
Percent of non-Interstate NHS pavements in Poor condition	6.0	6.1	10.0

Long-term State of Good Repair (SOGR) Targets

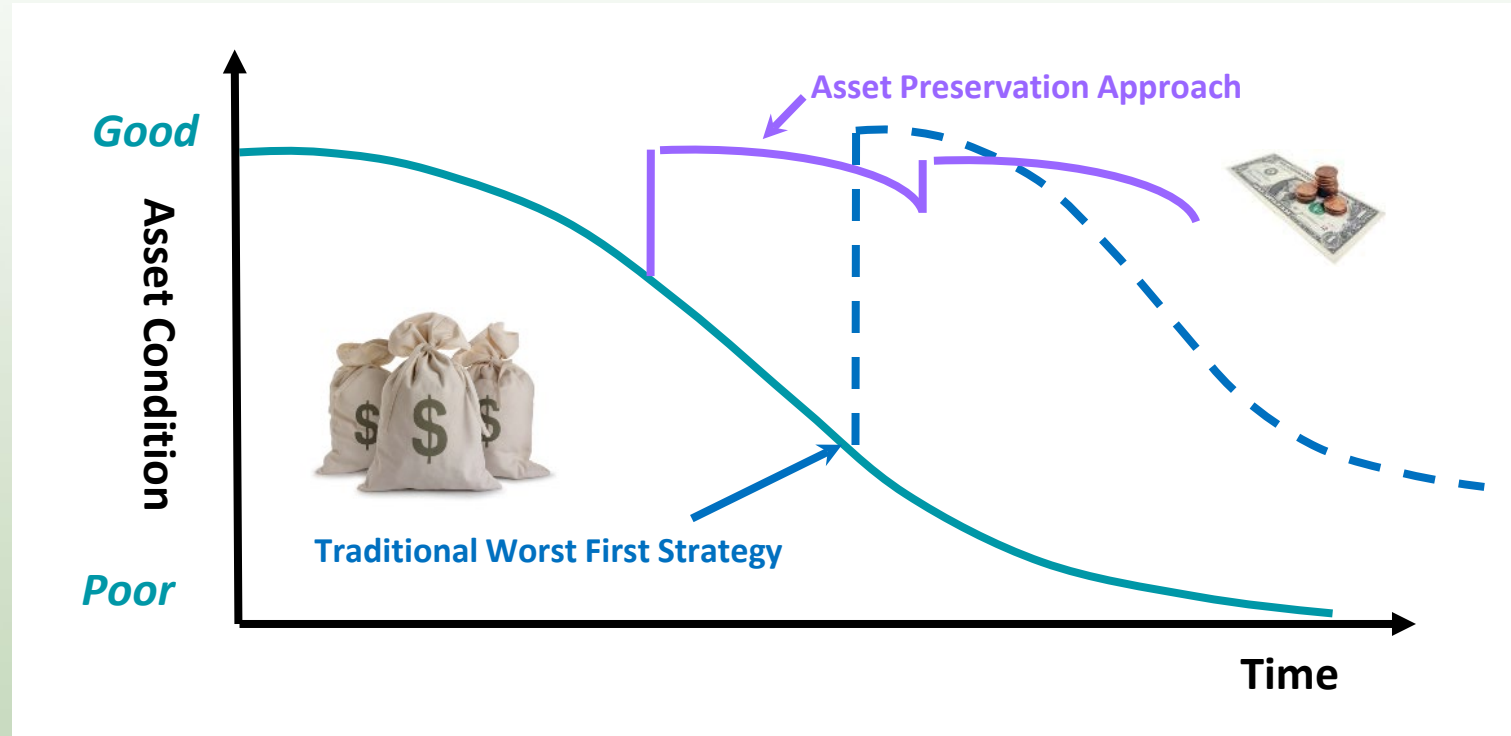
- At the asset level, a SOGR means that the asset is providing the desired level of service and is in sufficient condition to enable cost-effective maintenance and preservation.
- At the network level, a SOGR means a performance level that can be sustained at minimal long-term cost to the agency and to road users. This requires that maintenance and preservation are applied consistently and strategically, that risks are managed, and that performance deficiencies are corrected in a timely manner.

Performance Target	Percent Good/Fair	Percent Poor
ALL Bridges (NHS & Non-NHS)	96%	4%
Interstate Pavement	95%	5%
State-Owned NHS Pavement	90%	10%
State-Owned High-Volume Pavement (Non-NHS)	90%	10%
State-Owned Low-Volume Pavement (Non-NHS)	85%	15%

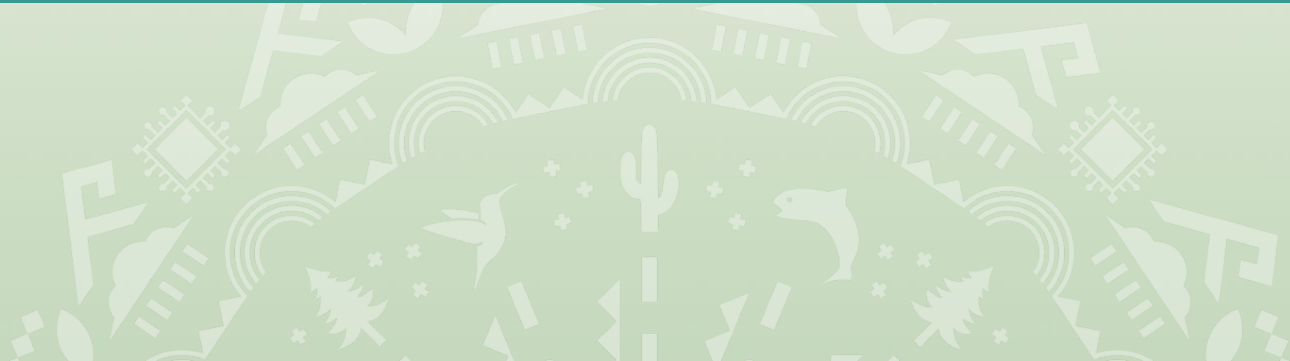
Life Cycle Analysis

- Tools:
 - Bridge Management System – AASHTOware BrM
 - Pavement Management System – Deighton dTIMS
- Process:
 - Uses deterioration models and current bridge and pavement inspection data to predict performance
 - Risk is factored in the analysis
 - Treatment decision tree is based on ADOT's treatment strategy
 - Different management and funding scenarios can be compared over long periods of time

Managing Asset Cost - Effectively



Using the AMP



Agency Trends



Increased emphasis on balancing asset preservation with other priorities, including safety, mobility, resilience, & inclusion



Targeted efforts to improve agency efficiency & effectiveness

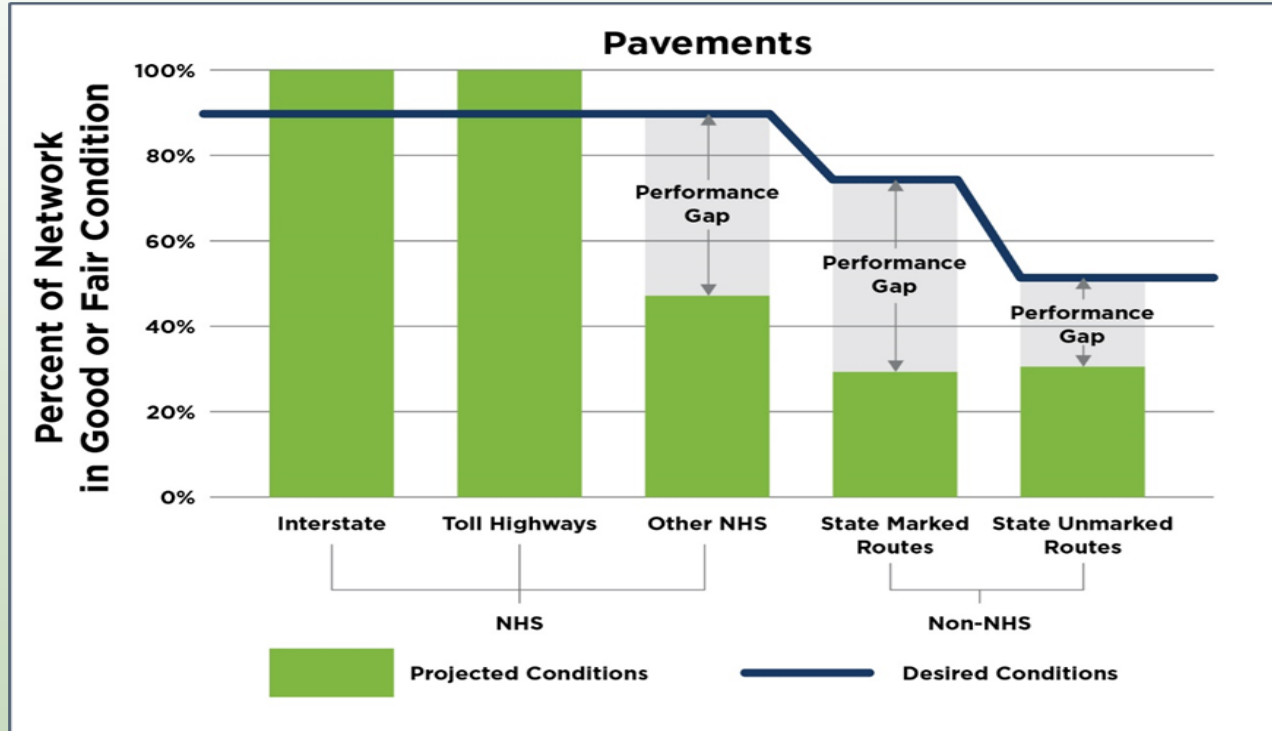


More reliance on data to drive investment decisions

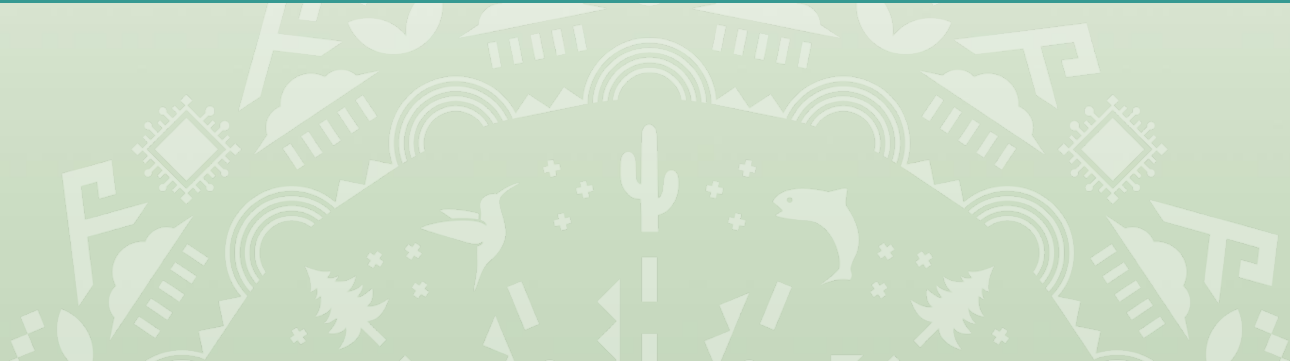


Additional emphasis on accountability and the use of dashboards

Describing Your Needs (not ADOT data)



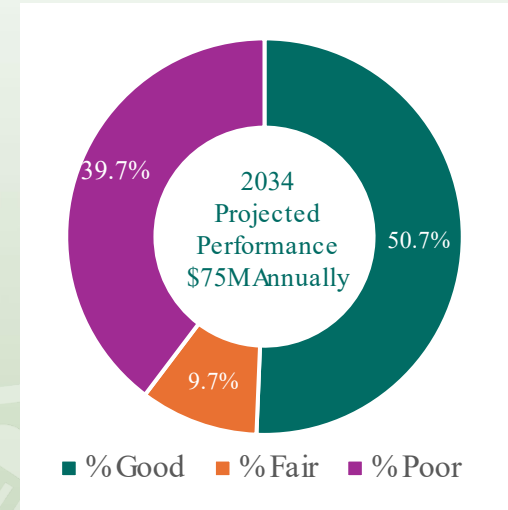
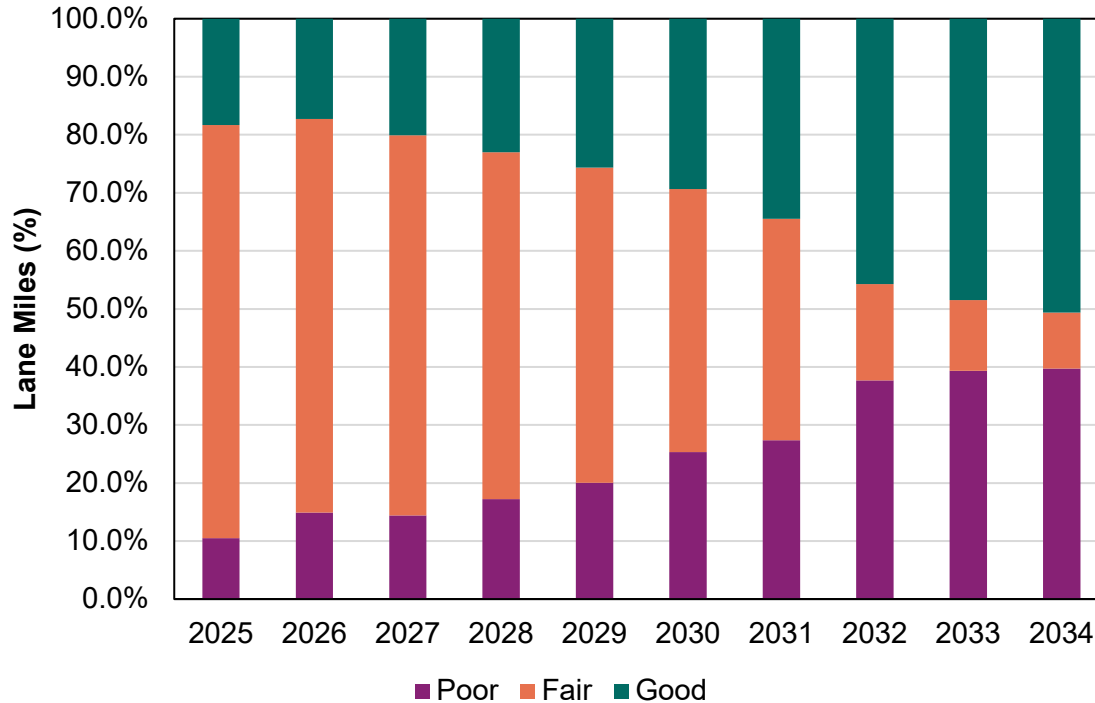
Local Public Agency Life Cycle Analysis



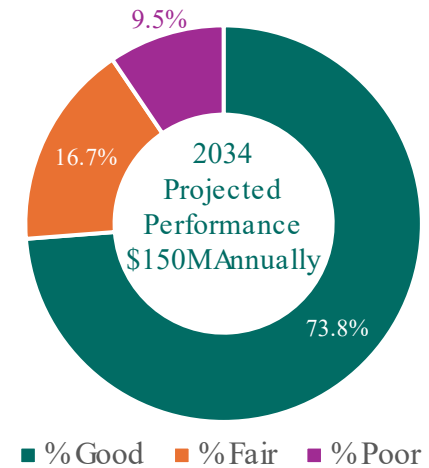
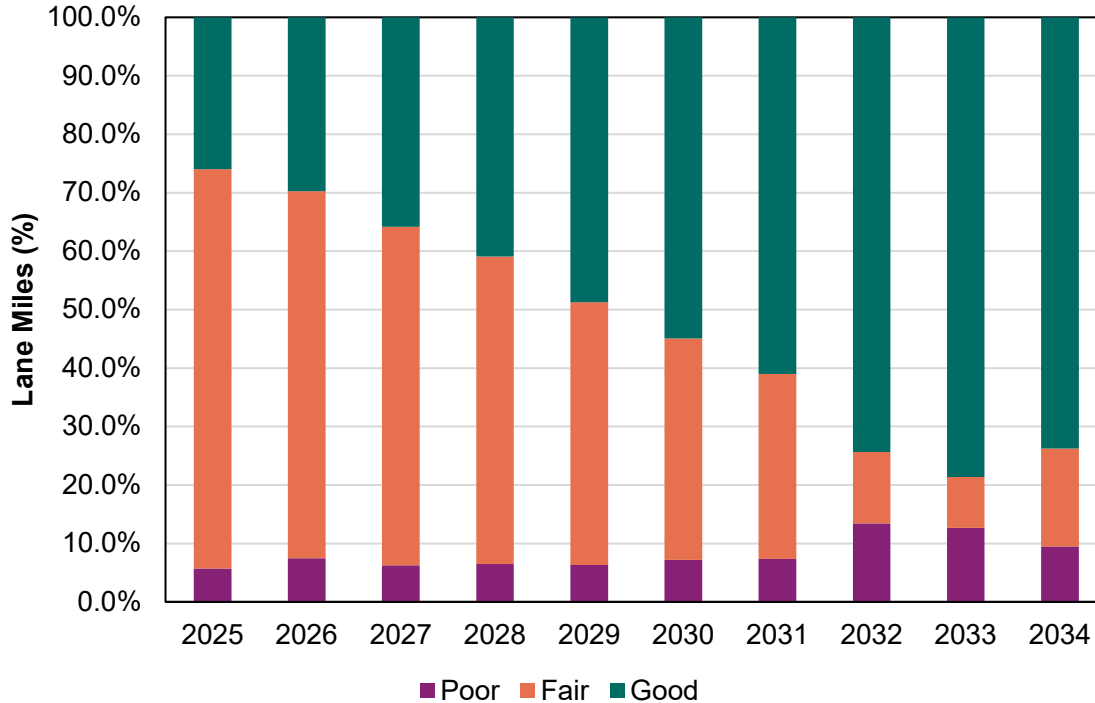
Agency Asset Snapshot

- **Purpose:**
 - Provides a summary of NHS assets, including pavement and bridges for your agency.
- **How to Use This Information?**
 - Confirm total NHS pavement lane miles, number of bridges, and bridge deck area; report discrepancies to ADOT.
 - Review project recommendations to support statewide performance targets and long -term state of good repair.
- **Included Information:**
 - Asset inventory and condition summary
 - Pavement and bridge life cycle project recommendations

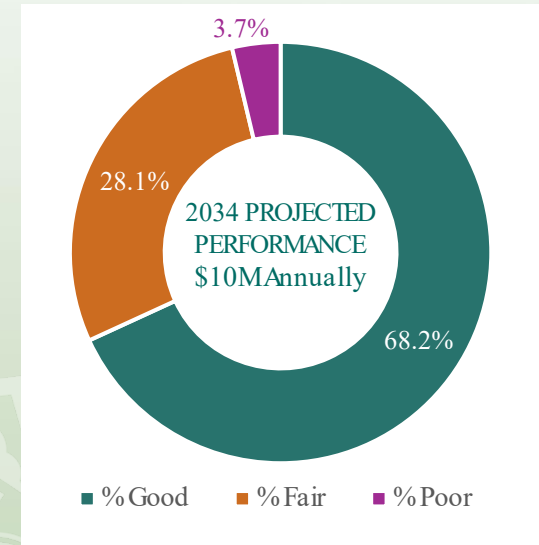
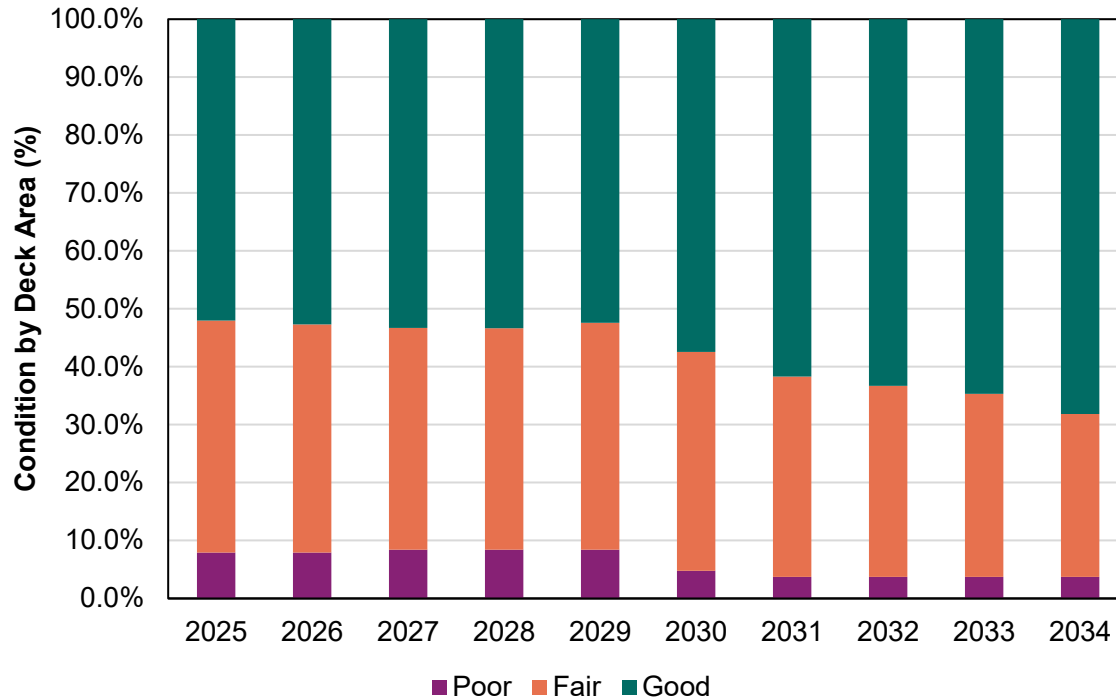
Local NHS Pavements - \$75 million/yr



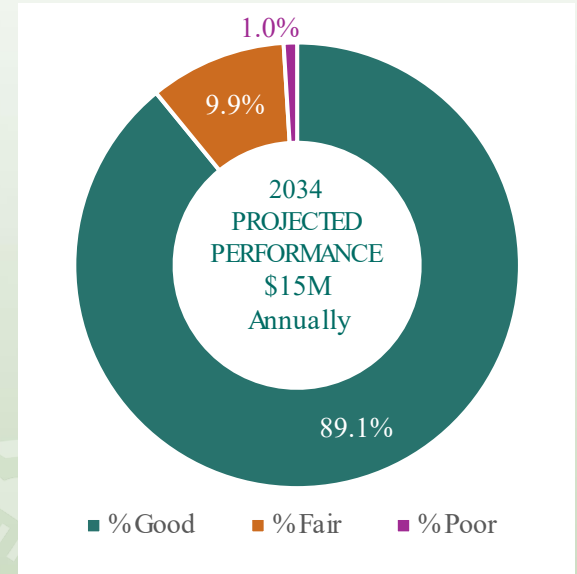
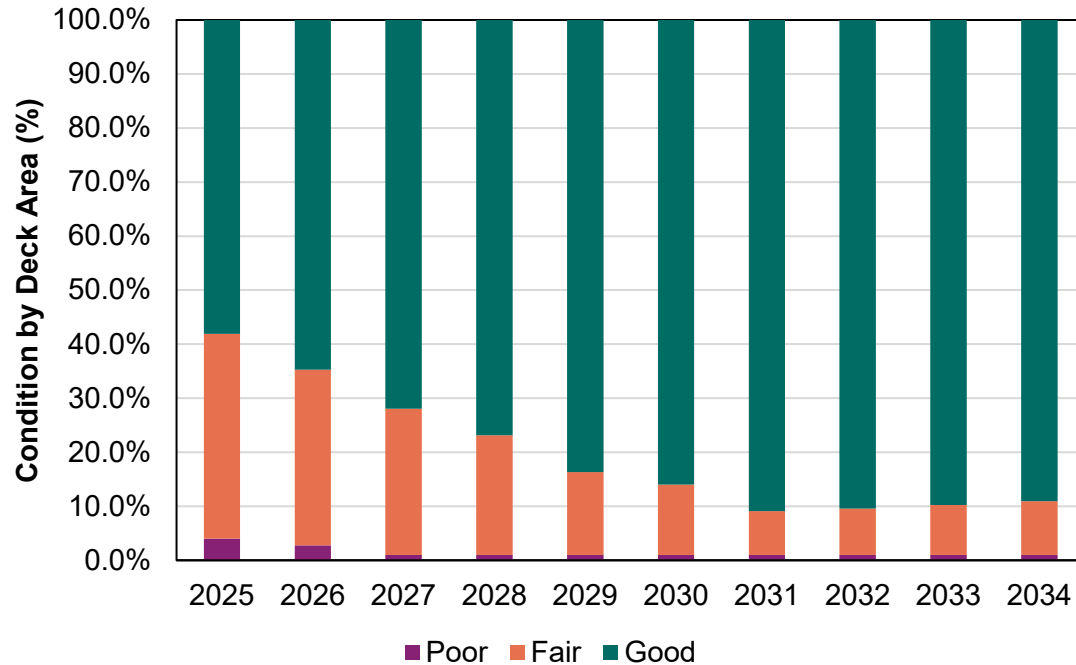
Local NHS Pavements - \$150 million/yr




Local NHS Bridges - \$10 million/yr



Local NHS Bridges - \$15 Million/yr



Agency Asset Snapshot



Transportation Asset Management Plan (AMP)

Phoenix Snapshot

What is an Agency Asset Snapshot?

In accordance with federal requirements, the 2025 ADOT AMP must include all portions of the National Highway System (NHS), including those owned or maintained by other jurisdictions in the state. This snapshot provides a summary of the assets (pavement and bridges) included for your agency.

How Should I Use this Information?

- Confirm the total NHS pavement lane miles, number of bridges, and bridge deck area, and communicate any discrepancies to ADOT.
- Review the project recommendations below, as they will support our statewide efforts to meet performance targets and achieve a long-term state of good repair. If no projects are recommended at this time, consider how your investment decisions will maintain or improve pavement and bridge conditions.
- Be prepared to share your estimated annual expenditures and your project plan for NHS assets.


An Outward Look

The ADOT AMP will be updated at least every four years, with continued engagement to identify:

- Updates to asset inventory & condition data;
- Supporting financial information and risks;
- Lifecycle analysis output and proposed performance targets;
- Inputs for annual performance progress reports


For more information, please contact:
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Mario Burton-Sunder | Assistant Asset Manager
Multimodal Planning Division
tanderson@adot.gov | 602.712.4574
mburton-sunder@adot.gov | 602.708.6962

Asset Inventory and Condition Summary



This section presents a concise overview of the assets encompassed within the ADOT AMP (Asset Management Plan). It includes information regarding pavement assets, such as the total lane miles encompassed within the network, as well as the distribution of their conditions expressed in percentages. Additionally, for bridge assets, it provides key details such as the total number of bridges present and the bridge deck area, accompanied by the distribution of conditions in percentage form. This information can be found on Page 1 of the document.

Pavement and Bridge Life Cycle Project Recommendations




The project recommendations outlined in Pages 2 and 3 are derived from a life cycle network-level analysis, that included all LPAs (Local Public Agencies). These recommendations are designed to support the attainment of pavement and bridge performance targets, in order to maintain a long-term state of good repair.

Asset Portfolio Summary (2025)

Pavement Asset Category	Total Lane Miles	Good (%)	Fair (%)	Poor (%)
Statewide Locally-owned NHS Pavement	1,617.2	6.1	79.4	14.5
Phoenix NHS Pavement	614.8	6.8	74.7	18.5

Bridge Category	Number of Bridges	Bridge Deck Area (square feet)	Good (%)	Fair (%)	Poor (%)
Statewide Locally-owned NHS Bridges	235	2,319,467	39.4	59.6	1.0
Phoenix NHS Bridges	53	720,516	27.6	69.3	3.2



Transportation Asset Management Plan (AMP)

Phoenix Snapshot Cont.

Pavement Projects - Lifecycle Planning Analysis Output (2025)

Pavement Name	Analysis Year	Treatment *
07 BASELINE RD-066-300-1	1	RR_4RCH_AC_FT
07 CACTUS RD-024-794-1	1	RR_4RCH_AC_FT
07 BUCKEYE RD-068-400-1	2	RR_3RCH_AC_FT
07 INDIAN SCHOOL RD-058-369-1	2	RR_4RCH_AC_FT
07 SKY HARBOR BLVD 0-000-000-1	2	RR_3RCH_AC_FT
07 VAN BUREN ST-068-227-1	2	RR_4RCH_AC_FT
07 44TH ST-009-688-1	3	RR_4RCH_AC_FT
07 7TH ST-010-889-1	3	RR_4RCH_AC_FT
07 BASELINE RD-071-700-1	3	RR_4RCH_AC_FT
07 BELL RD-012-840-1	3	RR_4RCH_AC_FT
07 CAVE CREEK RD-015-300-1	3	RR_4RCH_AC_FT
07 3RD ST-010-919-1	4	RR_3RCH_AC_FT
07 7TH ST-005-301-1	4	RR_4RCH_AC_FT
07 BASELINE RD-061-420-1	4	RR_4RCH_AC_FT
07 INDIAN SCHOOL RD-051-042-1	4	RR_4RCH_AC_FT
07 SHEA BLVD-001-451-1	4	RR_4RCH_AC_FT
07 BELL RD-017-640-1	6	RR_4RCH_AC_FT
07 INDIAN SCHOOL RD-064-202-1	6	RR_4RCH_AC_FT
07 7TH ST-016-397-1	7	RR_4RCH_AC_FT
07 CAVE CREEK RD-010-000-1	7	RR_4RCH_AC_FT
07 SKY HARBOR BLVD 0-000-412-1	7	RR_4RCH_AC_FT
07 51ST AVE-007-522-1	8	RR_4RCH_AC_FT
07 THUNDERBOLT RD-010-046-1	8	RR_4RCH_AC_FT
07 3RD AVE-009-650-1	9	RR_3RCH_AC_FT
07 BELL RD-018-040-1	9	RR_4RCH_AC_FT
07 BUCKEYE RD-068-400-1	10	FOG_COAT
07 CAVE CREEK RD-001-000-1	10	RR_4RCH_AC_FT
07 SKY HARBOR BLVD 0-000-000-1	10	FOG_COAT
07 51ST AVE-012-601-1	11	RR_4RCH_AC_FT
07 51ST AVE-022-800-1	11	RR_4RCH_AC_FT
07 TATUM BLVD-005-000-1	11	RR_4RCH_AC_FT

Notes:

* See treatment definitions and location details in the attached spreadsheet. More information on the locations can be found in the Dashboard.
 * Pavement Condition* at: <https://adot.gov/maps>.
 * Calendar year 2023 was used as the initial year of the analysis.

Future Engagements & Collaboration



Stakeholder Engagement



Data coordination
(asset inventory,
condition, financial)



Identifying risks on the
non-ADOT NHS network



Sharing lifecycle
analyses outputs and
recommended
investment strategies



Statewide NHS
performance targets

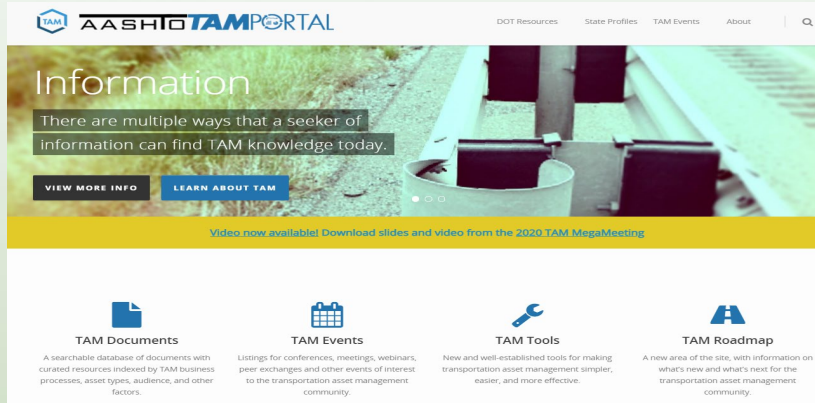


Annual implementation
progress &
performance reports

How Can You Help?

- When identifying a bridge or pavement project in the TIP use the ADOT work type (preservation, rehabilitation, reconstruction)
- Utilize the ADOT provided snapshot to assist in managing your NHS assets
- Develop a plan of projects for NHS assets and share with ADOT
- Support requests for information regarding you NHS assets by ADOT

Want More Information?



- TAM Portal: [https:// www.tam-portal.com/](https://www.tam-portal.com/)
- FHWA Website: [https:// www.fhwa.dot.gov/ asset/](https://www.fhwa.dot.gov/asset/)
- ADOT AMP: [https:// azdot.gov/ planning/ transpor-
tation-programs/ asset-management](https://azdot.gov/planning/transportation-programs/asset-management)

QUESTIONS

