



Transportation Technical Advisory Committee

(TTAC) Meeting Agenda

DATE: January 12, 2023
TIME: 10:00 a.m.
LOCATION: ZOOM Webinar - <https://us02web.zoom.us/j/85144819243?pwd=bIQ1OHliR2tqZjJHcmtOczFVNTRHQT09>

ID NO: 851 4481 9243
PASSWORD: 135974
CALL-IN #: 1 (877) 853-5257 (If no mic on device)

I. Call to Order – Chair Larry Halberstadt

II. Pledge of Allegiance

III. Roll Call

IV. Introductions & Title VI Notice

V. Approval of Minutes – (December 15, 2022)

P – F – T

VI. Call to the Public (Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the Agenda cannot be acted on by the TTAC. Individual TTAC members may ask questions of the public but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)

VII. Standing Reports

A. Member Jurisdictions	All	Info.
B. Multi-Modal Planning Division, ADOT	Will Randolph	Info.
C. Local Public Agency, ADOT	LPA Staff	Info.
D. District, Engineers, ADOT	District Engineers	Info.
E. CAG Transportation Planning Update	Travis Ashbaugh	Info.

VIII. Old Business

Transportation Improvement Program	Travis Ashbaugh	P – F – T
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IX. New Business

A. Chair & Vice Chair Elections	Travis Ashbaugh	P – F – T
B. Annual Title VI Training Presentation	Travis Ashbaugh	P – F – T
C. Round Table	All	Info.
D. Future Agenda Items	All	Discussion

X. Scheduling of Next Meetings – Tentatively

Thursday, February 9, 2023 – 10:00 AM	Thursday, March 16, 2023 – 10:00 AM
Zoom Webinar	CAG Conference Room
(Webinar info will be posted approximately one week prior to meeting date)	2540 W. Apache Trail, Ste. 108, Apache Junction, AZ 85120

XI. Adjournment

Approved by
(Andrea Robles, CAG Executive Director)



Transportation Technical Advisory Committee

December 15, 2022 Meeting Minutes

DATE: December 15, 2022
TIME: 10:00 a.m.
LOCATION: Via ZOOM Webinar

MEMBERS PRESENT:

Larry Halberstadt - *Chair*
(Payson)

Rick Powers
(Globe)

Alexis Rivera
(Miami)

Tara Harman
(Pinal County)

Thomas Goodman
(Gila County)

LaReesa Sanchez
(White Mountain Apache Tribe)

Will Randolph
(ADOT - MPD)

MEMBERS ABSENT:

Tim Grier
(Star Valley)

Sandra Shade
(Ak-Chin Indian Community)

VACANT
(Hayden)

John Schempff
(Mammoth)

Sharon Jakubowski Wolz
(Kearny)

Sylvia Kerlock
(Winkelman)

Barney Bigman
(San Carlos Apache Tribe)

Lana Clark
(Superior)

GUESTS PRESENT:

Chandra McMillan
(ADOT)

Jeff Minefee
(SE District - ADOT)

Ammon Heier
(FHWA)

Jerry James
(ADOT)

Jennifer Cannon
(ADOT)

CAG Staff:

Travis Ashbaugh
(Transportation Planning Director)

I. Call to Order

Chair Halberstadt called the meeting to order at 10:03 AM.

II. Pledge of Allegiance

Chair Halberstadt led the Committee in the Pledge of Allegiance.

III. Roll Call

Roll call was taken. Seven (7) voting members were present, constituting a quorum as established by the CAG TTAC Bylaws.

IV. Introductions & Title VI Notice

Introductions were made individually on the Webinar. Mr. Ashbaugh, at this time, read a statement of where and how to file a complaint regarding Title VI violations.

V. **Approval Of Minutes – (November 17, 2022)**

Mr. Powers made the motion to approve the November 17, 2022 minutes as presented. Mr. Rivera seconded the motion. The motion passed unanimously.

VI. **Call to the Public**

No one answered the call to the public.

VII. **Standing Reports**

A. **Member Jurisdictions**

Payson

Chair Halberstadt reported on one (1) item:

1. The Town was able to get a final extension for completion to December 15, 2023 with ADOT on the **“Granite Dells Road” project (Project # PAY 19-01D)**. The process to send out offer letters for Right-of-Way and easement acquisition continues. The goal is to go out to bid in the Spring of 2023 and start construction in the Summer of 2023.

No other agencies present had updates.

B. **Multi-Modal Planning Division, ADOT**

Mr. Randolph reported on seven (7) items:

1. **FY24-28 Planning to Program Cycle:** The P2P list of projects is moving forward with consideration of fiscal constraints and recommending projects for scoping. The projects would then be drafted within the ADOT five-year construction program in the later part of this year into early next year.
2. **HSIP Call for Projects for the FY25-26 Program:** The HSIP Safety Review Committee meeting is scheduled for December 19, 2022 to review proposed projects. Eligibility letters are expected to be sent by the end of the year and provided to ADOT MPD for the ADOT five-year construction plan in January 2023.
3. **FTA Section of 5305(e) NOFO:** The grant opportunity is now open with applications due by December 20, 2022. The competitive application includes 5305e formula funding that was transferred to the consolidated planning program. ADOT anticipates awarding funding to four applicants ranging from \$100,000 - \$250,000 based upon historical awards. The anticipated period of performance for this funding will be January 2023 through June 2025.

Please reach out to Sara Allred from ADOT for technical information regarding the application.

4. **ADOT SMART Program:** Applications are now being accepted for the AZ Smart program through ADOT’s website. Numerous new federal discretionary grant programs were created with the passage of the Infrastructure Investment and Jobs Act (IIJA). The AZ SMART Fund was established by the Arizona Legislature in 2022 to assist eligible cities, towns, counties, and the Arizona Department of Transportation (ADOT) in competing for federal discretionary surface transportation grants. The fund is administered by ADOT, and all awards must be approved by the State Transportation Board. Federal discretionary grants are highly competitive at the national level. It is the policy of the State Transportation Board to award AZ SMART Funds to well-developed applications that maximize the State’s competitiveness for each federal discretionary grant. It is recommended that applicants develop and/or review cost estimates by both the AZ SMART Fund and a federal agency. Please visit the website at <https://azdot.gov/planning/grant-coordination/az-smart.fund>.

5. **Long Range Transportation Plan:** The ADOT LRTP Public Survey website is live at www.adot2050plan.com and is running until December 21, 2022. The website serves as a platform for the public/stakeholders to get more information on the LRTP and input comments/questions/priorities regarding the LRTP process. In addition, the Public Survey website will serve as a repository for complete LRTP working papers and accompanying summary sheets. In-person meetings for the ADOT LRTP will take place in February/March 2023. The meeting locations will be in Tucson, Phoenix, and Flagstaff, with dates, times, and locations to be determined. A Statewide LRTP Virtual meeting option will also be provided.

For questions and/or comments regarding the ADOT LRTP, please reach out to Jason James (jjames6@azdot.gov, 602-712-6166).

6. **Statewide Rest Area Study:** Facilities, TSMO, Jacobs, and ADOT MPD will be holding a working meeting to review the list of improvements and the initial evaluation criteria. The evaluation criteria will be presented to the stakeholders next month for review and comment.
7. **Electric Vehicle Infrastructure Plan:** The EV plan has recently been approved and awaiting the final rule making with regards to EV implementation. ADOT will continue to meet with stakeholders, vendors, and have further public involvement meetings.

For more information visit the EV plan website. <https://adot.gov/planning/transportation-studies/arizona-electric-vehicle-program>

C. Local Public Agency, ADOT
No updates were provided.

D. District, Engineers, ADOT
Mr. Minefee reported on four (4) items:

1. **“US 60 Pavement Life Extension”** project (TRACTS # F0452) around milepost 227+/- to 208+/- is currently on winter shutdown.
2. **“US 60 San Tank Wash Bridge”** project (TRACTS # F0386) around milepost 208 is undergoing a scour retrofit, overlay, and guardrail upgrades.
3. **“US 60 – Cherry Ave to Radonovich Blvd”** project (TRACTS # F0352) continues to prepare for street lighting installation/upgrades under the Highway Safety Improvement Program (HSIP).
4. Fence repairs in various locations due to fires continue on US 60, SR-77, SR-177 and US 70.

E. CAG Transportation Planning Update
Mr. Ashbaugh reported on two (2) items:

1. CAG received notice that the funding to conduct the CAG Regional Traffic Counts has been authorized and has sent out the contract for final signatures. The first set of traffic counts are expected to start the second week of January 2023. The consultants should be contacting the local agency that traffic counts are going to be conducted within their jurisdiction. If agencies are not being contacted, then they should contact CAG staff to relay the message to the consultants for future traffic count operations.

2. CAG has submitted a 5305e transit planning fund application on behalf of Pinal County to conduct the “Pinal County Coordinated Mobility Gap Analysis.” The analysis will look to see where the gaps occur within Pinal County to identify where alternative transportation options for the disabled and elderly are lacking.

VIII. Old Business

A. Transportation Improvement Program Amendments(s)

No updated TIP amendments were brought forward. No action was taken.

IX. New Business

A. 2023 CAG/SCMPO Human Services Transportation Coordination Plan

Mr. Ashbaugh stated that the CAG/SCMPO Human Services Transportation Coordination Plan is updated annually and that this update is for FY23. He stated that the plan includes updated information provided by the Census Bureau’s 5-year American Community Survey information within the tables, as well as the updated funding requests of 5310 providers for the upcoming two-year grant cycle. He stated that the 30-day public comment period ended on December 10, 2022 and no comments were received.

Mr. Powers made a motion to recommend approval of the 2023 CAG/SCMPO Human Services Transportation Coordination Plan. Ms. Harman seconded the motion. The motion passed unanimously.

B. FHWA Emergency Relief Program Presentation

Mr. James presented a PowerPoint presentation that discussed the following items regarding the Federal Highway Administration’s (FHWA) Emergency Relief Program and the Local Public Agency Process:

1. Background of the Program that uses the funds to provide repairs to damages caused by natural disasters and/or catastrophic events due to an external cause.
2. Funding Eligibility that must have at least \$700,000 of damage collectively as a state, with a \$5,000 minimum in eligible damage per site.
3. Federal Classification Eligibility being a Rural Major Collector or above.
4. Steps in the LPA ER Process
 - a. Initial Assessment
 - b. Local Public Agency Request
 - c. Intergovernmental Agreement Development
 - d. Federal Authorization Request
 - e. Reimbursement Process
 - f. Final Voucher
5. Method of Repairs
6. Lessons Learned where communication and early involvement is key.
7. Other Emergency Resources

Mr. Ashbaugh asked if the process that as outlined by Mr. James is similar to the process of initiating a project under the STBGP funds for our TIP with some additional steps upfront. Mr. James stated it is very similar. Mr.

Ashbaugh also asked if there are exceptions to the functional classification requirement of “Rural Major Collector or above” in order to be eligible for the funds. He stated that STBG funds allow eligibility for communities under 5,000 in population to be eligible for projects on a “Rural Minor Collector” and was wondering if this program had something similar. Mr. Heier clarified that the FHWA Emergency Relief funds are not connected to STBG and that it is its own funding source. Mr. Heier stated that these funds are in addition to the typical apportionments received. The funds are requested when they are needed and therefore is the reason why one will see more scrutiny during the review of the application process.

C. Round Table

No discussion took place due to time.

D. Future Agenda Items

Mr. Ashbaugh stated he is still trying to get a presentation scheduled with regards to a specific product that he saw at the “Arizona Roads and Streets” conference in November 2022. He has been attempting to reach out to someone from the company but has not received a response. Mr. Ashbaugh stated that he believes that it would bring longevity to roadways when they are rehabilitated.

Mr. Ashbaugh also stated that election of Chair and Vice Chair will be on the agenda as well as the annual Title VI training presentation.

X. Scheduling of Next Meetings

The next tentatively scheduled meeting is for January 12, 2023.

XI. Adjournment

Chair Halberstadt adjourned the meeting at 11:02 AM.



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on June 29, 2022 | Last Administratively Approved on August 2, 2022

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2017																	
GIL 18-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR/ URBAN MINOR ARTERIAL	STBGP	\$ 125,000.00	N/A	N/A	\$ 7,555.67	\$ 132,555.67	\$ (125,000.00)
FY 2019																	
PAY 19-01D	T021101D	PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	STBGP	\$ -	\$ 180,000.00	\$ 20,000.00	\$ -	\$ 200,000.00	\$ (200,000.00)
FY 2021																	
GIL 18-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK) - ADDITIONAL FUNDS - (SEE FY17)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR/ URBAN MINOR ARTERIAL	STBGP	\$ 10,260.35	N/A	N/A	\$ 620.19	\$ 10,880.54	\$ (10,260.35)
FY 2022																	
GIL 22-01C	T009001C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	ALBERTA DR	WEST ST	1.00	N/A	N/A	URBAN COLLECTOR/ URBAN MINOR ARTERIAL	STBGP	\$ 1,174,080.22	N/A	N/A	\$ 97,367.53	\$ 1,271,447.75	\$ (1,174,080.22)
FY 2023																	
				FY 2023 APPORTIONMENT							STBGP						\$ 506,526.00
				FY 2023 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (32,208.15)
				EXPECTED CREDIT - (FROM GRANITE DELLS ROD DESIGN - PAY 19-01D) - Apply to Construction (PAY 21-01C)							STBGP						\$ 111,111.11
				REPAYMENT IN - from FY22 (ADOT to CAG) - (Granite Dells Rd PAY 21-01C)							STBGP						\$ 417,160.00
				REPAYMENT IN - from FY22 (ADOT to CAG) - (Regional Traffic Counts CAG 23-01P)							STBGP						\$ 50,000.00
				LOAN OUT - (CAG to ADOT) - (LONGHORN & MCLANE ROUNDABOUT RECONSTRUCTION (TO FY 2024) - (NOT YET PROCESSED)							STBGP						\$ (424,463.86)
				REPAYMENT IN - from FY21 (ADOT to CAG)							STBGP						\$ 39,440.71
				REPAYMENT IN - from FY21 (ADOT to CAG)							STBGP						\$ 13,943.15
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY23-27 CONTRACT)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)
CAG 23-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES) - (Includes the Expected Credit Above)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	HURF	\$ -	\$ 475,444.00	\$ 52,827.11	\$ -	\$ 528,271.11	\$ (528,271.11)
PAY 23-01R		PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) - ROW ACQUISITION	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$ 42,435.00	N/A	N/A	\$ 2,565.00	\$ 45,000.00	\$ (42,435.00)
												\$152,435.00	\$475,444.00	\$52,827.11	\$9,213.99	\$689,920.10	\$ 802.85
FY 2024																	
				FY 2024 APPORTIONMENT							STBGP						\$ 506,526.00
				FY 2024 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (32,207.15)
				REPAYMENT IN - (ADOT to CAG) - (LONGHORN & MCLANE ROUNDABOUT - from FY 2023) - (NOT YET PROCESSED)							STBGP						\$ 424,463.86
				REPAYMENT IN - from FY22 (ADOT to CAG)							STBGP						\$ 100,374.70
				LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2025 shortage							STBGP						\$ (21,304.58)
CAG 24-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
PAY 24-01C		PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$ 966,246.13	N/A	N/A	\$ 58,405.12	\$ 1,024,651.25	\$ (966,246.13)
												\$976,246.13	\$0.00	\$0.00	\$59,009.58	\$1,035,255.71	\$ 1,606.70
FY 2025																	
				FY 2025 APPORTIONMENT							STBGP						\$ 506,526.00
				FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (32,207.15)
				REPAYMENT OUT - (CAG to ADOT) - (GOLDEN HILL ROAD) - (From FY21)							STBGP						\$ (340,244.00)
				REPAYMENT OUT - (CAG to ADOT) - (MAIN STREET) - (From FY21)							STBGP						\$ (137,788.00)
				REPAYMENT IN - (ADOT to CAG) - (NOT YET PROCESSED) - From FY 2024							STBGP						\$ 21,304.58
				LOAN IN - (ADOT to CAG) - (NOT YET PROCESSED) - From FY 2026							STBGP						\$ 159,890.09
CAG 25-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
PAY 26-01D		PAYSON	DESIGN	S. GOODNOW RD	SR 260	E. BONITA ST	0.27	2	2	MINOR ARTERIAL	HURF	\$ -	\$ 150,000.00	\$ 16,666.67	\$ -	\$ 166,666.67	\$ (166,666.67)
												\$10,000.00	\$150,000.00	\$16,666.67	\$604.45	\$177,271.12	\$ 814.85

FY 2026																						
			FY 2026 APPORTIONMENT											STBGP						\$	506,526.00	
			FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE											STBGP						\$	(32,207.15)	
			REPAYMENT OUT - (CAG to ADOT) - (NOT YET PROCESSED) - For FY 2025											STBGP						\$	(159,890.09)	
			LOAN IN - (ADOT to CAG) - (NOT YET PROCESSED) - From FY 2027											STBGP						\$	296,375.09	
CAG 26-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$	10,000.00	N/A	N/A	\$	604.45	\$	10,604.45	\$	(10,000.00)		
PAY 28-01C	PAYSON	CONSTRUCTION	S. GOODNOW RD	SR 260	E. BONITA ST	0.27	2	2	MINOR ARTERIAL	HURF	\$	-	\$	540,000.00	\$	60,000.00	\$	-	\$	600,000.00	\$	(600,000.00)
												\$10,000.00	\$540,000.00	\$60,000.00	\$604.45	\$610,604.45	\$	803.85				
FY 2027																						
			FY 2027 APPORTIONMENT											STBGP						\$	506,526.00	
			FY 2027 OBLIGATION AUTHORITY AMOUNT - ESTIMATE											STBGP						\$	(32,207.15)	
			REPAYMENT OUT - (CAG to ADOT) - (NOT YET PROCESSED) - For FY 2026											STBGP						\$	(296,375.09)	
			LOAN OUT - (CAG to ADOT) - (NOT YET PROCESSED) - To cover FY 2029 Projects											STBGP						\$	(37,139.91)	
CAG 27-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$	10,000.00	N/A	N/A	\$	604.45	\$	10,604.45	\$	(10,000.00)		
SCA 28-01D	SAN CARLOS	DESIGN	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$	122,590.00	N/A	N/A	\$	7,410.00	\$	130,000.00	\$	(122,590.00)		
												\$132,590.00	\$0.00	\$0.00	\$8,014.45	\$140,604.45	\$	8,213.85				
FY 2028																						
			FY 2028 APPORTIONMENT											STBGP						\$	506,526.00	
			FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE											STBGP						\$	(32,207.15)	
			LOAN OUT - (CAG to ADOT) - (NOT YET PROCESSED) - To cover FY 2029 Projects											STBGP						\$	(227,959.44)	
CAG 28-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$	10,000.00	N/A	N/A	\$	604.45	\$	10,604.45	\$	(10,000.00)		
PAY 28-01D	PAYSON	DESIGN	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	HURF	\$	-	\$	95,000.00	\$	10,555.56	\$	-	\$	105,555.56	\$	(105,555.56)
												\$10,000.00	\$95,000.00	\$10,555.56	\$604.45	\$116,160.01	\$	130,803.85				
FY 2029																						
			FY 2029 APPORTIONMENT											STBGP						\$	506,526.00	
			FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE											STBGP						\$	(32,207.15)	
			REPAYMENT IN - (ADOT to CAG) - (NOT YET PROCESSED) - From FY 2027											STBGP						\$	37,139.91	
			REPAYMENT IN - (ADOT to CAG) - (NOT YET PROCESSED) - From FY 2028											STBGP						\$	227,959.44	
			LOAN IN - (ADOT to CAG) - (NOT YET PROCESSED) - From FY 2030											STBGP						\$	83,590.29	
CAG 29-01P	CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY28-33 Contract) - (Not Yet Executed)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$	100,000.00	N/A	N/A	\$	6,044.54	\$	106,044.54	\$	(100,000.00)		
CAG 29-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$	10,000.00	N/A	N/A	\$	604.45	\$	10,604.45	\$	(10,000.00)		
PAY 29-01C	PAYSON	CONSTRUCTION	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	HURF	\$	-	\$	416,520.00	\$	46,280.00	\$	-	\$	462,800.00	\$	(462,800.00)
SCA 30-01C	SAN CARLOS	CONSTRUCTION	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$	249,404.64	N/A	N/A	\$	15,075.36	\$	264,480.00	\$	(249,404.64)		
												\$359,404.64	\$416,520.00	\$46,280.00	\$21,724.35	\$843,928.99	\$	803.85				
FY 2030																						
			FY 2030 APPORTIONMENT											STBGP						\$	506,526.00	
			FY 2030 OBLIGATION AUTHORITY AMOUNT - ESTIMATE											STBGP						\$	(32,207.15)	
			REPAYMENT OUT - (CAG to ADOT) - (NOT YET PROCESSED) - For FY 2029											STBGP						\$	(83,590.29)	
CAG 30-02P	CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$	10,000.00	N/A	N/A	\$	604.45	\$	10,604.45	\$	(10,000.00)		
												\$10,000.00	\$0.00	\$0.00	\$604.45	\$10,604.45	\$	380,728.56				

HIGHWAY SAFETY IMPROVEMENT PROJECTS																								
SCA 21-01D	T031301D	SAN CARLOS	DESIGN	WHITE MOUNTAIN RD (BIA 10) & AIRPORT RD - (STREET LIGHT PROJECT)							HSIP - FY21	\$	300,000.00	N/A	N/A	\$	-	\$	300,000.00					
SCA 22-01C	T031301C	SAN CARLOS	CONSTRUCTION	WHITE MOUNTAIN RD (BIA 10) & AIRPORT RD - (STREET LIGHT PROJECT)							HSIP - FY23	\$	678,611.38	N/A	N/A	\$	-	\$	678,611.38					
GIL 23-02D		GILA COUNTY	DESIGN	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)			SR 87	0.4 MILES SOUTH OF NF-198		4.50	HSIP - FY23	\$	178,227.00	N/A	N/A	\$	10,773.00	\$	189,000.00					
GIL 23-03D		GILA COUNTY	DESIGN	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)			SR260	0.35 MILES EAST OF ROBERTS MEAS RD		1.75	HSIP - FY23	\$	178,227.00	N/A	N/A	\$	10,773.00	\$	189,000.00					
GIL 24-01C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)			SR 87	0.4 MILES SOUTH OF NF-198		4.50	HSIP = FY24	\$	3,990,651.00	N/A	N/A	\$	241,216.00	\$	4,231,867.00					
GIL 24-03C		GILA COUNTY	CONSTRUCTION	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)			SR260	0.35 MILES EAST OF ROBERTS MEAS RD		1.75	HSIP = FY24	\$	423,571.00	N/A	N/A	\$	18,722.00	\$	442,293.00					
												\$5,749,287.38	\$0.00	\$0.00	\$281,484.00	\$6,030,771.38	\$	-						
BRIDGE REPLACEMENT PROGRAM																								
GLB 21-01D		GLOBE	DESIGN	PINAL CREEK BRIDGE - COTTONWOOD ST (STRUCTURE #9711) - (FY21)			BROAD ST	COTTONWOOD ST		0.10	2	2	LOCAL	OSB	\$	330,050.00	N/A	N/A	\$	19,950.00	\$	350,000.00		
GLB 22-01C		GLOBE	CONSTRUCTION	PINAL CREEK BRIDGE - COTTONWOOD ST (STRUCTURE #9711) - (FY21)			BROAD ST	COTTONWOOD ST		0.10	2	2	LOCAL	OSB	\$	669,950.00	N/A	N/A	\$	480,050.00	\$	1,150,000.00		
												\$1,000,000.00	\$0.00	\$0.00	\$500,000.00	\$1,500,000.00	\$	-						
BUILD GRANTS																								
GIL 22-02C	SS718	GILA COUNTY	CONSTRUCTION	TONTON CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT			SR 188/ OLD HWY 188 INTERSECTION	GREENBACK VALLEY RD - (EAST OF TONTO CREEK)		1.17	1	1	R - MAJOR COLLECTOR	BUILD GRANT	\$	21,095,564.00	N/A	N/A	\$	2,825,000.00	\$	23,920,564.00		
												\$21,095,564.00	\$0.00	\$0.00	\$2,825,000.00	\$23,920,564.00	\$	-						
TRANSPORTATION ENHANCEMENT PROGRAM																								
GIL 09-01T	SL692	GILA COUNTY/ GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)			US 60	GOLDE HILL RD		FY 17				\$	570,515.00	N/A	N/A	\$	34,485.00	\$	605,000.00			
												\$570,515.00	\$0.00	\$0.00	\$34,485.00	\$605,000.00	\$	-						
STATE BUDGET SURPLUS																								
Funded																								
GLB 22-02C		GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (FY 22)			US 60	"CONNIE'S BRIDGE"		FY 22				\$	1,169,400.00	N/A	N/A	\$	-	\$	1,169,400.00			
Pending Funding by Priority																								
GLB 23-01C		GLOBE / GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS (Priority 1 of 3 during FY23 RTAC Project List Submittals)							FY24		STATE	\$	3,501,131.00	N/A	N/A	\$	158,000.00	\$	3,659,131.00			
WKL 23-01C		WINKELMAN / HAYDEN	CONSTRUCTION	WINKELMAN/HAYDEN GOLF COURSE ROAD IMPROVEMENTS (Priority 2 of 3 during FY23 RTAC Project List Submittals)			GRIFFIN ST	GOLF COURSE MAINTENANCE RD		FY24		STATE	\$	1,560,940.00	N/A	N/A	\$	20,000.00	\$	1,580,940.00				
SUP 24-01C		SUPERIOR	CONSTRUCTION	SUPERIOR NEW BRIDGE ON PANTHER DRIVE (Priority 3 of 3 during FY23 RTAC Project List Submittals)			SOUTH OF US 60	OVER THE QUEEN CREEK WASH		FY24		STATE	\$	2,486,653.00	N/A	N/A	\$	235,799.00	\$	2,722,452.00				
												\$8,718,124.00	\$0.00	\$0.00	\$413,799.00	\$9,131,923.00	\$	-						
FTA SECTION 5310 GRANTS																								
FY 2023																								
TRAN 23-01		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2022 - SEP 30, 2023)					5310 FUNDING		N/A		5310	\$	110,000.00	N/A	N/A	\$	27,500.00	\$	137,500.00			
TRAN 23-02		PAYSON SC	MAINTANCE	PAYSON SENIOR CENTER - (YR 2 PREVENTATIVE MAINTENANCE)					5310 FUNDING		PREVENATIVE / CAPITAL MAINTENANCE		5310	\$	6,000.00	N/A	N/A	\$	1,500.00	\$	7,500.00			
TRAN 23-03		PAYSON SC	CRSSA OPERATIONS	PAYSON SENIOR CENTER - (YR 2 CRSSA OPERATIONS)					AMERICAN RESCUE PLAN		OPERATIONS		ARP	\$	5,185.00	N/A	N/A	\$	-	\$	5,185.00			
TRAN 23-04		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 2 OPERATIONS)					5310 FUNDING		OPERATIONS		5310	\$	19,815.00	N/A	N/A	\$	19,815.00	\$	39,630.00			
												\$141,000.00	\$0.00	\$0.00	\$48,815.00	\$189,815.00	\$	-						

FTA SECTION 5311 GRANTS														
FY 2023														
TRAN 23-05	PAYSON SC	OPERATIONS	BEELINE BUS - (YR 1 OPERATIONS)	5311	OPERATIONS	5311	\$	145,000.00	N/A	N/A	\$	105,000.00	\$	250,000.00
TRAN 23-06	PAYSON SC	MAINTENANCE	BEELINE BUS - (YR 1 PREVENATIVE MAINTENANCE)	5311	PREVENATIVE MAINTENANCE	5311	\$	20,000.00	N/A	N/A	\$	5,000.00	\$	25,000.00
TRAN 23-07	PAYSON SC	ADMINISTRATION	BEELINE BUS - (YR 1 ADMINISTRATION)	5311	ADMINISTRATION	5311	\$	60,000.00	N/A	N/A	\$	15,000.00	\$	75,000.00
TRAN 23-08	SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)	5311	ADMINISTRATION	5311	\$	160,000.00	N/A	N/A	\$	40,000.00	\$	200,000.00
TRAN 23-09	SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)	5311	OPERATIONS	5311	\$	551,986.00	N/A	N/A	\$	399,714.00	\$	951,700.00
TRAN 23-10	SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)	5311	PREVENATIVE MAINTENANCE	5311	\$	60,000.00	N/A	N/A	\$	15,000.00	\$	75,000.00
TRAN 23-11	SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 1 INTERCITY)	5311	INTERCITY	5311	\$	318,014.00	N/A	N/A	\$	230,286.00	\$	548,300.00
TRAN 23-12	MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 1 OPERATIONS	5311	OPERATIONS	5311	\$	175,450.00	N/A	N/A	\$	127,050.00	\$	302,500.00
TRAN 23-13	MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)	5311	PREVENATIVE MAINTENANCE	5311	\$	24,000.00	N/A	N/A	\$	6,000.00	\$	30,000.00
TRAN 23-14	MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 1 ADMINISTRATION)	5311	ADMINISTRATION	5311	\$	104,000.00	N/A	N/A	\$	26,000.00	\$	130,000.00
								\$1,618,450.00	\$0.00	\$0.00	\$969,050.00	\$2,587,500.00	\$	-
OTHER FTA GRANTS														
TRAN 21-23	PAYSON SC	BUS STOP IMPROV.	BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS	5339	BUS STOPS	5339	\$	610,000.00	N/A	N/A	\$	67,777.78	\$	677,777.78



CAG STAFF TRAINING – TITLE VI

What is it
&
What are our Responsibilities?



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Let's Talk



About Title VI

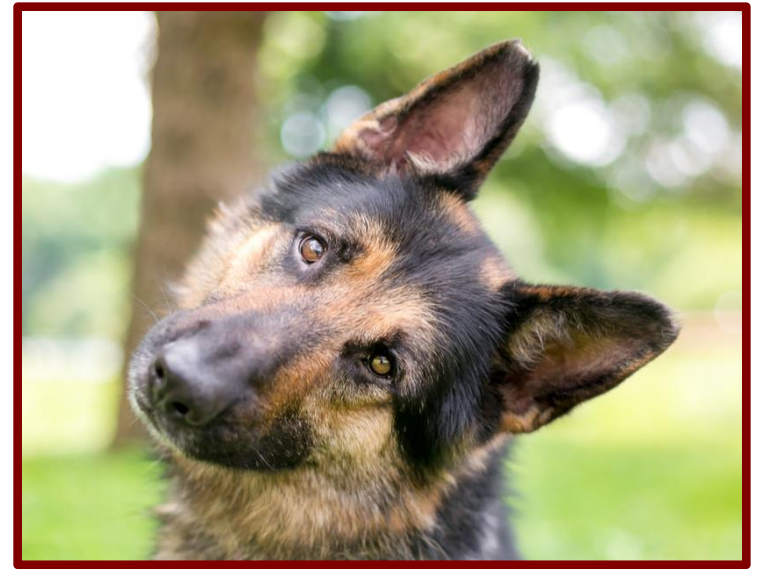


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TITLE VI OF THE CIVIL RIGHTS ACT OF 1964

What is the Law?



“No person in the United States shall, on the grounds of race, color, and/or national origin, be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving Federal financial assistance.” – *Title VI of the Civil Rights Act of 1964; 42 U.S.C. § 2000d, et seq.*



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DISCRIMINATION

That **act** (action or inaction), whether intentional or unintentional, through which a person in the United States solely because of their race, color, national origin, etc. is subjected to **disparate [unequal] treatment** or **impact**, in any program or activity receiving financial assistance from Federal Highway Administration (FHWA) under 23 U.S.C.



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Definition of Terms Under Title VI

TERM	DEFINITION
Persons	Title VI protections covers everyone regardless of citizenship
United States	Includes the 50 states and U.S. territories
Race	Based on one's ethnicity
Color	Based on one's skin complexion
National Origin	A person's origin from a particular country or perceived from a foreign country.
Program or Activity	Any transportation project, activity, or service facilitated by CAG
Federal Financial Assistance	Grants or loans consisting of federal funds being passed to sub-recipients



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Terms Used in this Presentation

TERM	DEFINITION
Title VI:	The Federal Non-Discrimination Policy.
Presidential Executive Orders on Environmental Justice:	Additional Federal Non-Discrimination Policy & Guidance.
DBE	Disadvantage Business Enterprise.
LEP:	Limited English Proficiency.
Protected Class:	Classes that are specifically protected.
Non-Discrimination Plan:	Plan to ensure open access to all.



Executive Order (EO) 12898

- ❑ Presidential mandate to address equity and fairness toward Low Income and Minority Persons/Population.
- ❑ Non-discrimination authority rooted in Title VI
- ❑ Signed by President Clinton on February 11, 1994



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What is a DBE?



Disadvantage Business Enterprise (DBE):

A for-profit small business that:

- ☐ Is at least 51 percent owned by one or more socially and economically disadvantage individuals
- ☐ Whose management and daily business operations are controlled by one or more socially and economically disadvantaged individuals



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Remaining Attentive

Title VI applies to all Federally funded projects, programs and activities!

TRANSPORTATION
TECHNICAL
ADVISORY COMMITTEE

TRANSPORTATION
IMPROVEMENT
PROGRAM (TIP)

TRANSPORTATION
RELATED STUDIES



MOBILITY
MANAGEMENT

GILA-PINAL RIDES
COORDINATION
COMMITTEE

ANYTHING
DEALING WITH
FEDERAL FUNDS



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CAG Title VI Requirements

- ☐ Summary of Public Outreach and Involvement Activities to ensure minority and low-income people have meaningful access to activities.
- ☐ Limited English Proficiency (LEP) Plan.
- ☐ Procedures for Tracking Title VI Complaints.
- ☐ Title VI Complaint Log.
- ☐ Title VI Notice on how to file a complaint.



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What CAG Needs To Do



- ☐ Agendas
- ☐ Translations
- ☐ Open Houses / Public Meetings
- ☐ Documents & Web Site
- ☐ Procurement Requirements
- ☐ Know Complaint Procedure



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**CENTRAL ARIZONA GOVERNMENTS'S TITLE VI
NOTICE TO THE PUBLIC**

The Central Arizona Governments (CAG) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all programs and activities. Title VI requires that no person shall, on the grounds of race, color, and/or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Federal Aid Highway program or other activity for which CAG receives Federal financial assistance.

Any person, who believes his/her Title VI protection has been violated, may file a complaint. Any such complaint must be in writing and filed with the CAG Title VI/ADA Program Coordinator within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. Title VI Discrimination Complaint Forms may be obtained from the CAG Office or website.

**AVISO PÚBLICO DE CENTRAL ARIZONA GOVERNMENTS
SOBRE EL TÍTULO VI**

Central Arizona Governments (CAG) da aviso al público que es la norma de esta agencia asegurar cumplimiento total con el Título VI de la Ley de los Derechos Civiles de 1964, la Ley de Restauración de 1987, y artículos relacionados y regulaciones en todos los programas y actividades. El Título VI requiere que ninguna persona, por motivos de raza, color, y / o origen nacional, sea excluida de la participación en, se le nieguen los beneficios de, o sea sometida a discriminación bajo cualquier programa de Federal Aid Highway u otra actividad para la cual CAG recibe asistencia financiera federal.

Cualquier persona que crea que se ha violado su protección bajo el Título VI, puede presentar una queja. Esta queja debe ser por escrito con CAG Coordinador del programa Título VI/ADA dentro de los ciento ochenta (180) días de la fecha en que se alega que la discriminación ocurrió. Para recibir formularios de reclamo por favor póngase en contacto con la oficina CAG.

Travis Ashbaugh, Title VI/ADA Program Coordinator
480-474-9300 | tashbaugh@cagaz.org

2540 West Apache Trail, Suite #108
Apache Junction, AZ 85120
www.cagaz.org

Title VI Notice to the Public at Transportation Related Meetings & Open Houses

- ☐ Written in English and Spanish.
- ☐ Posted on bulletin board in main office.
- ☐ Posted at meeting locations when feasible.
- ☐ Read out loud before each transportation meeting (English Only).
- ☐ Can be found on CAG website:

http://cagaz.org/Departments/tpt/TitleVI/CAGTitleVI_NoticetoPublic.pdf



CAG Website



[Home](#) > [Departments](#) > [Transportation](#) > [Title VI](#)

[Overview of CAG](#)

[CAG Staff](#)

[Departments](#)

[Committees](#)

[Employment](#)

[Resources](#)



Title VI Implementation

In compliance with the Title VI of the Civil Rights Act of 1964 and other non-discrimination authorities, the Transportation Department of the Central Arizona Governments (CAG) assures through its policies and procedures that no person shall on the grounds of race, color, national origin, age, sex, disability, income status or limited English proficiency be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any CAG or CAG sponsored program activity. While CAG receives funds from various sources, there is no distinction between the sources of funding.

CAG's Title VI Non-Discrimination Program Implementation Plan provides detailed information on how CAG meets its obligations under Title VI in its interactions with the public and through its contracting relationships with organizations that received federal

Department Links

[Title VI Implementation Plan](#)

[Notice to the Public](#)

[Complaint Process](#)

[Complaint Form - English](#)

[Formulario de Queja - Español](#)



Department Links

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LEP Plan

IDENTIFYING INDIVIDUALS WHO NEED LANGUAGE ASSISTANCE

- ☐ Use Census “Language Identification Flashcards” to identify potential future needs.
- ☐ When resources allow, have a staff person greet participants at CAG transportation events and informally engage them in conversation to gauge their ability to speak and understand English.



LEP Plan

PREPARING TO MEET COMMUNITY NEEDS

- ☐ Examine records for past requests and survey office staff who speak directly with the general public to determine LEP needs or requests.
- ☐ CAG's Title VI / ADA Program Coordinator to maintain a list of CAG employees who speak or write languages other than English.



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Title VI Complaint Process

- ☐ Complaint Form may be requested from the Title VI / ADA Program Coordinator (Travis Ashbaugh).
- ☐ Complaint Form also available online in English and Spanish.
- ☐ Complaint must be filed within 180 days of alleged act of discrimination.



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Title VI Complaint Log

- ☐ Complaint Log kept with the Title VI / ADA Program Coordinator (Travis Ashbaugh)
- ☐ Provides information on all past and on-going Title VI complaints.
- ☐ Work with CAG Title VI / ADA Program Coordinator to ensure that the complaint log is up-to-date.



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You Have Now Been Trained!

When in doubt on what to do in a situation that encounters Title VI issues, be sure to contact the Title VI / ADA Program Coordinator:
Travis Ashbaugh (tashbaugh@cagaz.org).

THANK YOU!



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