



Transportation Technical Advisory Committee (TTAC) Meeting Agenda

DATE: April 13, 2023
TIME: 10:00 a.m.
LOCATION: ZOOM Webinar - <https://us02web.zoom.us/j/85476218499?pwd=dS9yY3BKZ0JicmFkWHdq2dmcmFNZz09>

ID NO: 854 7621 8499
PASSWORD: 917374
CALL-IN #: 1 (877) 853-5257 (If no mic on device)

I. Call to Order – Chair Rick Powers

II. Pledge of Allegiance

III. Roll Call

IV. Introductions & Title VI Notice

V. Approval of Minutes – (March 16, 2023) P – F – T

VI. Call to the Public (Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the Agenda cannot be acted on by the TTAC. Individual TTAC members may ask questions of the public but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)

VII. Standing Reports

- | | | |
|--|--------------------|-------|
| A. Member Jurisdictions | All | Info. |
| B. Multi-Modal Planning Division, ADOT | Will Randolph | Info. |
| C. Local Public Agency, ADOT | LPA Staff | Info. |
| D. District, Engineers, ADOT | District Engineers | Info. |
| E. CAG Transportation Planning Update | Travis Ashbaugh | Info. |

VIII. Old Business

Transportation Improvement Program Travis Ashbaugh P – F – T

IX. New Business

- | | | |
|--|------------|------------|
| A. RTAC Priority Project Bill - UPDATE | Kevin Adam | Info. |
| B. Round Table | All | Info. |
| C. Future Agenda Items | All | Discussion |

X. Scheduling of Next Meetings – Tentatively

Thursday, May 11, 2023 – 10:00 AM
ZOOM Webinar
(Webinar info will be posted approximately one week prior to meeting date)

Thursday, June 15, 2023 – 10:00 AM
ZOOM Webinar
(Webinar info will be posted approximately one week prior to meeting date)

XI. Adjournment

Approved by
(Andrea Robles, CAG Executive Director)



Transportation Technical Advisory Committee

March 16, 2023 Meeting Minutes

DATE: March 16, 2023

TIME: 10:00 a.m.

LOCATION: 2540 West Apache Trail, Suite 108, Apache Junction, Arizona 85120 w/ ZOOM Option

MEMBERS PRESENT:

Rick Powers - *Chair*
(Globe)

Barney Bigman – ZOOM
(San Carlos Apache Tribe)

LaReesa Sanchez – ZOOM
(White Mountain Apache Tribe)

Alexis Rivera – ZOOM
(Miami)

Thomas Goodman – ZOOM
(Gila County)

Steve Abraham – ZOOM
(Pinal County)

Will Randolph – ZOOM
(ADOT - MPD)

Amanda Kenney – ZOOM
(Kearny)

Christine Smith – ZOOM
(Payson)

MEMBERS ABSENT:

Tim Grier
(Star Valley)

Sandra Shade
(Ak-Chin Indian Community)

VACANT
(Hayden)

Lana Clark
(Superior)

Gloria Ruiz
(Winkelman)

Kennedy Ivy
(Mammoth)

GUESTS PRESENT:

Jeff Minefee
(ADOT – SE District)

Chandra McMillian
(ADOT - LPA)

Homero Vela
(Gila County)

Bob Sherwin
(Lithified Technologies)

Max Sherwin
(Lithified Technologies)

Connie Callaway
(Globe)

Eric Bowman
(Globe)

CAG Staff:

Travis Ashbaugh
(Transportation Planning Director)

Lorinda Aouita
(Administrative & Special Projects Coordinator)

I. Call to Order

Chair Powers called the meeting to order at 10:04 AM.

II. Pledge of Allegiance

Chair Powers led the Committee in the Pledge of Allegiance.

III. Roll Call

Roll call was taken. Nine (9) voting members were present, constituting a quorum as established by the CAG TTAC Bylaws.

IV. Introductions & Title VI Notice

Introductions were made on the Webinar. Mr. Ashbaugh read a statement of where and how to file a complaint regarding Title VI violations.

V. **Approval Of Minutes – (February 16, 2023)**

Mr. Goodman made the motion to approve the February 16, 2023 minutes as presented. Mr. Rivera seconded the motion. The motion passed unanimously.

VI. **Call to the Public**

No one answered the Call to the Public.

VII. **Standing Reports**

A. **Member Jurisdictions**

Gila County

Thomas Goodman reported on two (2) items:

1. The **Tonto Creek Bridge & Roadway Improvement** project (**Project # GIL 22-02C | TRACTS # SS718**) began seven months ago. There have been some challenges updating the biological opinion. The U.S. Fish & Wildlife Service reissued the biological opinion at the beginning of March 2023. Due to all the rain received recently, the water flows within the creek have caused delays within the project.
2. The **Golden Hill Road (New Sidewalk)** project (**Project # GIL 22-01C | TRACTS # T009001C**) Wilcon Construction broke ground on February 17, 2023. This project will be Wilcon Construction's first federal project that they are the Prime Contractor. The construction is expected to last through July 2023. ADOT will be administering this project.

Globe

Rick Powers reported on one (1) item:

1. The City was awarded Bridge Formula funding for the **Pinal Creek Bridge (Construction)** project (**Project # GLB 22-01C**) and recently received the eligibility letter from ADOT. The City is currently working with ADOT on the Intergovernmental Agreement (IGA).

Payson

Christine Smith reported on one (1) item:

1. The Town is working on obtaining temporary easements and Right-of-Way acquisitions for the **Granite Dells Rd (Geometric Corrections, Pavement Lift & Markings, Bicycle Lanes)** project (**Project # PAY 09-01D | TRACTS # TO21101D**). The Town is still on track to request the construction funding from ADOT by early May 2023 with work to be initiated by June 30, 2023.

No other agencies present had updates.

B. **Multi-Modal Planning Division, ADOT**

Mr. Randolph reported on ten (10) items:

1. **FY24-FY28 Five Year Construction Program:** The FY24-28 Tentative Five Year Construction Program was approved by the AZ State Transportation board on Friday February 17, 2023 and is currently available for public comment at <https://azdot.gov/planning/transportation-programming/tentative-five-year-program>. The FY25-29 call for projects is anticipated for early April 2023.
2. **FY24-FY25 COG/MPO Work Program:** Draft COG Work Program Agreements were sent out to the COGs for comment. Comments have been received back to ADOT and the agreements are being finalized.

3. **Federal Discretionary Grants:** Please visit USDOT's website or the ADOT Grant Coordination page <https://azdot.gov/node.18401> for the NOFOs and deadlines this spring to early summer.
4. **Congressional Direct Spending:** A recent Webinar took place explaining the programs and submission forms to provide to US Senator Mark Kelly and US Senator Kyrsten Sinema. The forms and deadlines for Senator Kelly's and Senator Sinema's offices are found at <https://www.kelly.senate.gov/fy24/> (deadline of March 15th) and <https://www.sinema.senate.gov/appropriations> (deadline of March 21st).
5. **ADOT SMART Program:** Please continue to work with your local agencies to submit any applications for the SMART Program. The website continues to host useful information found at <https://azdot.gov/planning/grant-coordination/az-smart-fund>.
6. **Long Range Transportation Plan:** The ADOT LRTP Public Survey closed January 4, 2023 and was extended past its original date. Over 7,800 responses were received. In-person meetings in Phoenix, Tucson, and Flagstaff that took place in February/March 2023 and have recently concluded, including one virtual meeting. The LRTP update was presented to COG/MPO/Tribe Planning Representatives on January 24, 2023. The last public participation event will be the LRTP Telephone Town Hall to serve Rural Arizona on March 22, 2023 from 6 pm to 7 pm.

Next steps are to complete the GAP analysis to look at state deficiencies which will quantify costs over the next 25-year timeframe to address expected deficiencies and to achieve across-the-board performance on the State Transportation System. The GAP analysis should be completed by April 2023.

7. **Statewide Rest Area Study:** The draft Final Report was submitted February 20, 2023 for ADOT review. Review comments were due to the consultant on February 27, 2023. From March 6, 2023 to March 23, 2023 the draft-final report will be posted on the project website for the TAC/Stakeholder and Public comment.
8. **Electric Vehicle (EV) Infrastructure Plan:** The EV plan was approved in September 2022, and the final rule-making in regards to the EV implementation from the joint office of Energy and Transportation was released on February 15, 2023. ADOT will continue to meet with Stakeholders, vendors, and have further public involvement meetings. For study updates and to provide input sign up for the mailing list. <https://azdot.gov/planning/transportation-studies/arizona-electric-vehicle-program>
9. **Transportation Alternatives Program:** Three committee meetings and multiple workshops have been completed. Topics covered include the program visions and priorities, possible funding options, peer state DOT interviews, program application administration, and project selection criteria.
10. **Other Technical Studies:** Technical studies have been completed including the Overhead Traffic Sign Structure Study, with additional studies underway, such as the ADOT ROW Wireless Communications Facility Program Guidelines Study and the Statewide ITS Architecture Update.

C. Local Public Agency, ADOT

No updates were provided.

D. District, Engineers, ADOT

Mr. Minefee reported on four (4) items:

1. The **HSIP Lighting Project** on the US 60 is currently underway.

2. The **Sand Tanks Wash Bridge Project** at milepost 208 of US 60 is undergoing a scour overlay and guardrail upgrade. A pavement life extension project has resumed from mile post 208-227 of US 60 after the project was put on hold due to winter shutdowns.
3. There has been a delay in the **El Comino Viejo Queen Creek Bridge** construction in Queen Valley due to the excessive rain that has caused delays.
4. The **SR 177, SR 77, and US 70 Fencing Projects** are now complete.

E. CAG Transportation Planning Update

Mr. Ashbaugh reported on three (3) items:

1. More than half of the CAG Regional Traffic Counts have been completed. The weather through the months of January and February has caused some delays on the 2-Day traffic count locations and may be conducted in the fall. The 7-Day counts remain on schedule. The agencies were reminded that the consultant should be reaching out to all entities where counts are being conducted and contacting CAG staff if the consultant is not doing so.
2. A final Gila County Intergovernmental Public Transportation Authority (GCIPTA) Exploratory Committee meeting has been scheduled at the end of the month to officially close out the study. The implementation phase is now underway. The next steps involve holding a public hearing and petitioning the Gila County Board of Supervisors to officially form the IPTA. Gila County will pursue hiring AECOM as the potential Interim Transit Manager throughout the transition as the IPTA Board of Directors seek a permanent hire for the position after initial setup has been completed.
3. The Rural Transportation Advocacy Council (RTAC) initiated Bill (HB2543) that contain CAG's projects currently listed within the TIP, was approved in the House of the Arizona State Legislature. The State Senate Transportation & Technology Committee is scheduled to hear the Bill next week.

VIII. Old Business

A. Transportation Improvement Program Amendments(s)

Mr. Ashbaugh advised all members who might have a Congressional Appropriations Project request to US Senator Mark Kelly's and US Senator Kyrsten Sinema's offices, to inform him by the end of the day so he can make the necessary administrative amendments. The administrative amendments need to be shown on the regional TIP as required within the application process.

IX. New Business

A. Title VI Non-Discrimination & Implementation Plan 2023 Update.

Mr. Ashbaugh stated that the Title VI Plan is required to be updated annually in coordination of the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) requirements. The plan provides the process for CAG to assure discrimination is not present and information on how an individual can file a complaint should they feel they have been discriminated against during a CAG transportation program related meeting and/or activity, based on the individual's race, color, or national origin. He stated that the primary updates involved the socioeconomic demographic data within the tables throughout the plan. The updated figures come from the updated 5-year American Community Survey (ACS) data from the Census Bureau.

Mr. Goodman made the motion to recommend to approve the 2023 CAG Title VI Non-Discrimination and Implementation Plan Update as presented. Mr. Rivera seconded the motion. The motion passed unanimously.

B. Lithified Technologies Presentation

Mr. Ashbaugh introduced Mr. Bob Sherwin, the CEO of Lithified Technologies (LithTec) to present a road base product that is a high-performance pavement design technology that has unprecedented strength that helps sustain road life. Lithified Technologies was one of the vendors at the “Roads and Streets Conference” that Mr. Ashbaugh requested a presentation from. He stated that with the potential passage of HB2543, the CAG Region would have several transportation projects that could benefit from this product if considered within the design phase. The product claims longevity within the base work of the road, causing less stress and fracturing of the asphalt overtime.

Mr. Sherwin proceeded to present a PowerPoint regarding LithTec’s “High-Performance Pavement Design Lithification Process Treatment” that is made with proprietary premium components and traditional cementitious elements to create a product that provides a stronger and more stable roadway base that lasts longer than traditional methods. He explained how LithTec inverts the structural materials from the traditional surface layer that enables engineers to reduce the surface course design to significantly reduce the project’s cost. He stated that LithTec’s product is customized for various roadway materials including sand, clays, base course for new road construction and reconstructions. He provided a demonstration of how traditional products or methods versus the LithTec product holds up if immersed within water. The LithTec product appeared to be water resistant, while the other traditional method disintegrated throughout the meeting. Mr. Sherwin provided data showing how this product saves many costs on a project and how it is more durable than concrete, while being environmentally friendly when compared to the standard materials and processes for the typical road construction projects. The presentation is available on request.

C. Transportation Grant Matrix

Mr. Randolph provided materials regarding the ADOT Grant Coordination Group Page. This page can be found at: <https://azdot.gov/planning/grant-coordination>. This page explains the process and displays contact information and due dates for those entities interested in applying for the grants.

D. Round Table

Mr. Abraham mentioned that there have been many citizen inquiries regarding Highway 79 in Oracle regarding potential accidents involving bicyclists. The inquiries were turned in at the beginning of March. Pinal County will conduct a Road Safety Assessment in the future.

E. Future Agenda Items

Mr. Powers suggested that Kevin Adam provide a status update on the progress of the RTAC Transportation Bill.

Mr. Ashbaugh announced that if there are any last-minute TIP amendments, he will need those before the end of the fiscal year.

X. Scheduling of Next Meetings

The next scheduled meetings are for April 13, 2023 and May 11, 2023 via zoom.

XI. Adjournment

Chairman Powers adjourned the meeting at 11:52 a.m.



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on March 29, 2023

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2017																	
GIL 18-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR/ URBAN MINOR ARTERIAL	STBGP	\$ 125,000.00	N/A	N/A	\$ 7,555.67	\$ 132,555.67	\$ (125,000.00)
FY 2019																	
PAY 19-01D	T021101D	PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	STBGP	\$ -	\$ 180,000.00	\$ 20,000.00	\$ -	\$ 200,000.00	\$ (200,000.00)
FY 2021																	
GIL 18-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK) - ADDITIONAL FUNDS - (SEE FY17)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR/ URBAN MINOR ARTERIAL	STBGP	\$ 10,260.35	N/A	N/A	\$ 620.19	\$ 10,880.54	\$ (10,260.35)
FY 2022																	
GIL 22-01C	T009001C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	ALBERTA DR	WEST ST	1.00	N/A	N/A	URBAN COLLECTOR/ URBAN MINOR ARTERIAL	STBGP	\$ 1,174,080.22	N/A	N/A	\$ 97,367.53	\$ 1,271,447.75	\$ (1,174,080.22)
FY 2023																	
				FY 2023 APPORTIONMENT							STBGP						\$ 506,526.00
				FY 2023 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (32,208.15)
				EXPECTED CREDIT - (FROM GRANITE DELLS ROD DESIGN - PAY 19-01D) - Apply to Construction (PAY 21-01C)							STBGP						\$ 111,111.11
				REPAYMENT IN - from FY22 (ADOT to CAG) - (Granite Dells Rd PAY 21-01C)							STBGP						\$ 417,160.00
				REPAYMENT IN - from FY22 (ADOT to CAG) - (Regional Traffic Counts CAG 23-01P)							STBGP						\$ 50,000.00
				LOAN OUT - (CAG to ADOT) - (LONGHORN & MCLANE ROUNDABOUT RECONSTRUCTION (TO FY 2024) - (NOT YET PROCESSED)							STBGP						\$ (424,463.86)
				REPAYMENT IN - from FY21 (ADOT to CAG)							STBGP						\$ 39,440.71
				REPAYMENT IN - from FY21 (ADOT to CAG)							STBGP						\$ 13,943.15
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY23-27 CONTRACT)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)
CAG 23-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES) - (Includes the Expected Credit Above)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	HURF	\$ -	\$ 475,444.00	\$ 52,827.11	\$ -	\$ 528,271.11	\$ (528,271.11)
PAY 23-01R		PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) - ROW ACQUISITION	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$ 42,435.00	N/A	N/A	\$ 2,565.00	\$ 45,000.00	\$ (42,435.00)
												\$152,435.00	\$475,444.00	\$52,827.11	\$9,213.99	\$689,920.10	\$ 802.85
FY 2024																	
				FY 2024 APPORTIONMENT							STBGP						\$ 506,526.00
				FY 2024 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (32,207.15)
				REPAYMENT IN - (ADOT to CAG) - (LONGHORN & MCLANE ROUNDABOUT - from FY 2023) - (NOT YET PROCESSED)							STBGP						\$ 424,463.86
				REPAYMENT IN - from FY22 (ADOT to CAG)							STBGP						\$ 100,374.70
				LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2025 shortage							STBGP						\$ (21,304.58)
CAG 24-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
PAY 24-01C		PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$ 966,246.13	N/A	N/A	\$ 58,405.12	\$ 1,024,651.25	\$ (966,246.13)
												\$976,246.13	\$0.00	\$0.00	\$59,009.58	\$1,035,255.71	\$ 1,606.70
FY 2025																	
				FY 2025 APPORTIONMENT							STBGP						\$ 506,526.00
				FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (32,207.15)
				REPAYMENT OUT - (CAG to ADOT) - (GOLDEN HILL ROAD) - (From FY21)							STBGP						\$ (340,244.00)
				REPAYMENT OUT - (CAG to ADOT) - (MAIN STREET) - (From FY21)							STBGP						\$ (137,788.00)
				REPAYMENT IN - (ADOT to CAG) - (NOT YET PROCESSED) - From FY 2024							STBGP						\$ 21,304.58
				LOAN IN - (ADOT to CAG) - (NOT YET PROCESSED) - From FY 2026							STBGP						\$ 159,890.09
CAG 25-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
PAY 26-01D		PAYSON	DESIGN	S. GOODNOW RD	SR 260	E. BONITA ST	0.27	2	2	MINOR ARTERIAL	HURF	\$ -	\$ 150,000.00	\$ 16,666.67	\$ -	\$ 166,666.67	\$ (166,666.67)
												\$10,000.00	\$150,000.00	\$16,666.67	\$604.45	\$177,271.12	\$ 814.85

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds			
FY 2026																				
FY 2026 APPORTIONMENT											STBGP							\$	506,526.00	
FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE											STBGP								\$	(32,207.15)
REPAYMENT OUT - (CAG to ADOT) - (NOT YET PROCESSED) - For FY 2025											STBGP								\$	(159,890.09)
LOAN IN - (ADOT to CAG) - (NOT YET PROCESSED) - From FY 2027											STBGP								\$	296,375.09
CAG 26-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$	(10,000.00)		
PAY 28-01C		PAYSON	CONSTRUCTION	S. GOODNOW RD	SR 260	E. BONITA ST	0.27	2	2	MINOR ARTERIAL	HURF	\$ -	\$ 540,000.00	\$ 60,000.00	\$ -	\$ 600,000.00	\$	(600,000.00)		
												\$10,000.00	\$540,000.00	\$60,000.00	\$604.45	\$610,604.45	\$	803.85		
FY 2027																				
FY 2027 APPORTIONMENT											STBGP								\$	506,526.00
FY 2027 OBLIGATION AUTHORITY AMOUNT - ESTIMATE											STBGP								\$	(32,207.15)
REPAYMENT OUT - (CAG to ADOT) - (NOT YET PROCESSED) - For FY 2026											STBGP								\$	(296,375.09)
LOAN OUT - (CAG to ADOT) - (NOT YET PROCESSED) - To cover FY 2029 Projects											STBGP								\$	(37,139.91)
CAG 27-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$	(10,000.00)		
SCA 28-01D		SAN CARLOS	DESIGN	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 122,590.00	N/A	N/A	\$ 7,410.00	\$ 130,000.00	\$	(122,590.00)		
												\$132,590.00	\$0.00	\$0.00	\$8,014.45	\$140,604.45	\$	8,213.85		
FY 2028																				
FY 2028 APPORTIONMENT											STBGP								\$	506,526.00
FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE											STBGP								\$	(32,207.15)
LOAN OUT - (CAG to ADOT) - (NOT YET PROCESSED) - To cover FY 2029 Projects											STBGP								\$	(227,959.44)
CAG 29-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY28-32 Contract) - (Not Yet Executed)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$	(100,000.00)		
CAG 28-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$	(10,000.00)		
PAY 28-01D		PAYSON	DESIGN	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	HURF	\$ -	\$ 95,000.00	\$ 10,555.56	\$ -	\$ 105,555.56	\$	(105,555.56)		
												\$10,000.00	\$95,000.00	\$10,555.56	\$604.45	\$116,160.01	\$	30,803.85		
FY 2029																				
FY 2029 APPORTIONMENT											STBGP								\$	506,526.00
FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE											STBGP								\$	(32,207.15)
REPAYMENT IN - (ADOT to CAG) - (NOT YET PROCESSED) - From FY 2027											STBGP								\$	37,139.91
REPAYMENT IN - (ADOT to CAG) - (NOT YET PROCESSED) - From FY 2028											STBGP								\$	227,959.44
LOAN IN - (ADOT to CAG) - (NOT YET PROCESSED) - From FY 2030											STBGP								\$	83,590.29
CAG 29-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$	(10,000.00)		
PAY 29-01C		PAYSON	CONSTRUCTION	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	HURF	\$ -	\$ 416,520.00	\$ 46,280.00	\$ -	\$ 462,800.00	\$	(462,800.00)		
SCA 30-01C		SAN CARLOS	CONSTRUCTION	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 249,404.64	N/A	N/A	\$ 15,075.36	\$ 264,480.00	\$	(249,404.64)		
												\$259,404.64	\$416,520.00	\$46,280.00	\$15,679.81	\$737,884.45	\$	100,803.85		
FY 2030																				
FY 2030 APPORTIONMENT											STBGP								\$	506,526.00
FY 2030 OBLIGATION AUTHORITY AMOUNT - ESTIMATE											STBGP								\$	(32,207.15)
REPAYMENT OUT - (CAG to ADOT) - (NOT YET PROCESSED) - For FY 2029											STBGP								\$	(83,590.29)
CAG 30-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$	(10,000.00)		
												\$10,000.00	\$0.00	\$0.00	\$604.45	\$10,604.45	\$	380,728.56		

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds				
HIGHWAY SAFETY IMPROVEMENT PROJECTS																					
SCA 21-01D	T031301D	SAN CARLOS	DESIGN	WHITE MOUNTAIN RD (BIA 10) & AIRPORT RD - (STREET LIGHT PROJECT)											HSIP - FY21	\$ 300,000.00	N/A	N/A	\$ -	\$ 300,000.00	
SCA 22-01C	T031301C	SAN CARLOS	CONSTRUCTION	WHITE MOUNTAIN RD (BIA 10) & AIRPORT RD - (STREET LIGHT PROJECT)											HSIP - FY24	\$ 678,611.38	N/A	N/A	\$ -	\$ 678,611.38	
GIL 23-02D		GILA COUNTY	DESIGN	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)		SR 87	0.4 MILES SOUTH OF NF-198	4.50				HSIP - FY23	\$ 178,227.00	N/A	N/A	\$ 10,773.00	\$ 189,000.00				
GIL 23-03D		GILA COUNTY	DESIGN	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)		SR260	0.35 MILES EAST OF ROBERTS MEAS RD	1.75				HSIP - FY23	\$ 178,227.00	N/A	N/A	\$ 10,773.00	\$ 189,000.00				
GIL 24-01C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)		SR 87	0.4 MILES SOUTH OF NF-198	4.50				HSIP = FY24	\$ 3,990,651.00	N/A	N/A	\$ 241,216.00	\$ 4,231,867.00				
GIL 24-03C		GILA COUNTY	CONSTRUCTION	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)		SR260	0.35 MILES EAST OF ROBERTS MEAS RD	1.75				HSIP = FY24	\$ 423,571.00	N/A	N/A	\$ 18,722.00	\$ 442,293.00				
												\$5,749,287.38	\$0.00	\$0.00	\$281,484.00	\$6,030,771.38	\$ -				
BRIDGE REPLACEMENT PROGRAM																					
GLB 21-01D		GLOBE	DESIGN	PINAL CREEK BRIDGE - COTTONWOOD ST (STRUCTURE #9711) - (FY21)		BROAD ST	COTTONWOOD ST	0.10	2	2	LOCAL	OSB	\$ 330,050.00	N/A	N/A	\$ 19,950.00	\$ 350,000.00				
GLB 22-01C		GLOBE	CONSTRUCTION	PINAL CREEK BRIDGE - COTTONWOOD ST (STRUCTURE #9711) - (FY21)		BROAD ST	COTTONWOOD ST	0.10	2	2	LOCAL	OSB	\$ 669,950.00	N/A	N/A	\$ 480,050.00	\$ 1,150,000.00				
												\$1,000,000.00	\$0.00	\$0.00	\$500,000.00	\$1,500,000.00	\$ -				
BUILD GRANTS																					
GIL 22-02C	SS718	GILA COUNTY	CONSTRUCTION	TONTON CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT		SR 188/ OLD HWY 188 INTERSECTION	GREENBACK VALLEY RD - (EAST OF TONTO CREEK)	1.17	1	1	R - MAJOR COLLECTOR	BUILD GRANT	\$ 21,095,564.00	N/A	N/A	\$ 2,825,000.00	\$ 23,920,564.00				
												\$21,095,564.00	\$0.00	\$0.00	\$2,825,000.00	\$23,920,564.00	\$ -				
TRANSPORTATION ENHANCEMENT PROGRAM																					
GIL 09-01T	SL692	GILA COUNTY/ GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)		US 60	GOLDE HILL RD	FY 17				\$ 570,515.00	N/A	N/A	\$ 34,485.00	\$ 605,000.00					
												\$570,515.00	\$0.00	\$0.00	\$34,485.00	\$605,000.00	\$ -				
STATE BUDGET SURPLUS																					
Funded																					
GLB 22-02C		GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (FY 22)		US 60	"CONNIE'S BRIDGE"	FY 22				\$ 1,169,400.00	N/A	N/A	\$ -	\$ 1,169,400.00					
Pending Funding by Priority																					
GLB 23-01C		GLOBE / GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS <i>(Priority 1 of 3 during FY23 RTAC Project List Submittals)</i>				FY24				STATE	\$ 3,501,131.00	N/A	N/A	\$ 158,000.00	\$ 3,659,131.00				
WKL 23-01C		WINKELMAN / HAYDEN	CONSTRUCTION	WINKELMAN/HAYDEN GOLF COURSE ROAD IMPROVEMENTS <i>(Priority 2 of 3 during FY23 RTAC Project List Submittals)</i>		GRIFFIN ST	GOLF COURSE MAINTENANCE RD	FY24				STATE	\$ 1,560,940.00	N/A	N/A	\$ 20,000.00	\$ 1,580,940.00				
SUP 24-01C		SUPERIOR	CONSTRUCTION	SUPERIOR NEW BRIDGE ON PANTHER DRIVE <i>(Priority 3 of 3 during FY23 RTAC Project List Submittals)</i>		SOUTH OF US 60	OVER THE QUEEN CREEK WASH	FY24				STATE	\$ 2,486,653.00	N/A	N/A	\$ 235,799.00	\$ 2,722,452.00				
												\$8,718,124.00	\$0.00	\$0.00	\$413,799.00	\$9,131,923.00	\$ -				
CONGRESSIONAL APPROPRIATION FUNDS																					
FY 2023																					
PAY 23-01D		PAYSON	DESIGN	GREEN VALLEY PARKWAY EXTENSION		SR 87	1,250 FT SOUTH OF MAIN STREET	1.00			3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 300,000.00	N/A	N/A	N/A	\$ 300,000.00				
												\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$ -				
FY 2024																					
PAY 24-02C		PAYSON	CONSTRUCTION	GREEN VALLEY PARKWAY EXTENSION - <i>(Currently a request & not funded)</i>		SR 87	1,250 FT SOUTH OF MAIN STREET	1.00	0	2	3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 11,336,501.00	N/A	N/A	\$ 685,239.19	\$ 12,021,740.19				
GIL 24-01D		GILA COUNTY	PLANNING/DESIGN	YOUNG ROAD (FS 512) IMPROVEMENTS - <i>(Currently a request & not funded)</i>		COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,300,000.00	N/A	N/A	\$ 199,469.78	\$ 3,499,469.78				
GLB 24-01C		GLOBE	CONSTRUCTION	DOWNTOWN SIDEWALKS IMPROVEMENT PROJECT - <i>(Currently a request & not funded)</i>		NORTH - MESQUITE RD WEST - ASH ST (US 60)	SOUTH - COTTONWOOD ST EAST - HILL ST	VARIES	N/A	N/A	U - MINOR COLLECTOR R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,500,000.00	N/A	N/A	\$ 500,000.00	\$ 4,000,000.00				
GLB 24-02C		GLOBE	CONSTRUCTION	YUMA ST BRIDGE (STRUCTURE #8602) W/SIDEWALK - <i>(Currently a request & not funded)</i>		N BROAD ST	1,500' NE OF BROAD ST	0.30	2	2	U - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,100,000.00	N/A	N/A	\$ -	\$ 3,100,000.00				
												\$21,236,501.00	\$0.00	\$0.00	\$1,384,708.97	\$22,621,209.97	\$ -				
FTA SECTION 5310 GRANTS																					
FY 2023																					
TRAN 23-01		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2022 - SEP 30, 2023)								5310 FUNDING	\$ 110,000.00	N/A	N/A	\$ 27,500.00	\$ 137,500.00				
TRAN 23-02		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (YR 2 PREVENTATIVE MAINTENANCE)								5310 FUNDING	\$ 6,000.00	N/A	N/A	\$ 1,500.00	\$ 7,500.00				
TRAN 23-03		PAYSON SC	CRSSA OPERATIONS	PAYSON SENIOR CENTER - (YR 2 CRSSA OPERATIONS)								AMERICAN RESCUE PLAN	\$ 5,185.00	N/A	N/A	\$ -	\$ 5,185.00				
TRAN 23-04		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 2 OPERATIONS)								5310 FUNDING	\$ 19,815.00	N/A	N/A	\$ 19,815.00	\$ 39,630.00				
												\$141,000.00	\$0.00	\$0.00	\$48,815.00	\$189,815.00	\$ -				

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
FTA SECTION 5311 GRANTS																		
FY 2023																		
TRAN 23-05		PAYSON SC	OPERATIONS	BEELINE BUS - (YR 1 OPERATIONS)			5311			OPERATIONS	5311	\$ 145,000.00	N/A	N/A	\$ 105,000.00	\$ 250,000.00		
TRAN 23-06		PAYSON SC	MAINTENANCE	BEELINE BUS - (YR 1 PREVENATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 20,000.00	N/A	N/A	\$ 5,000.00	\$ 25,000.00		
TRAN 23-07		PAYSON SC	ADMINISTRATION	BEELINE BUS - (YR 1 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 60,000.00	N/A	N/A	\$ 15,000.00	\$ 75,000.00		
TRAN 23-08		SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00		
TRAN 23-09		SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)			5311			OPERATIONS	5311	\$ 551,986.00	N/A	N/A	\$ 399,714.00	\$ 951,700.00		
TRAN 23-10		SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 60,000.00	N/A	N/A	\$ 15,000.00	\$ 75,000.00		
TRAN 23-11		SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 1 INTERCITY)			5311			INTERCITY	5311	\$ 318,014.00	N/A	N/A	\$ 230,286.00	\$ 548,300.00		
TRAN 23-12		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 1 OPERATIONS)			5311			OPERATIONS	5311	\$ 175,450.00	N/A	N/A	\$ 127,050.00	\$ 302,500.00		
TRAN 23-13		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 24,000.00	N/A	N/A	\$ 6,000.00	\$ 30,000.00		
TRAN 23-14		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 1 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 104,000.00	N/A	N/A	\$ 26,000.00	\$ 130,000.00		
												\$1,618,450.00	\$0.00	\$0.00	\$969,050.00	\$2,587,500.00	\$	-
OTHER FTA GRANTS																		
TRAN 21-23		PAYSON SC	BUS STOP IMPROV.	BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS			5339			BUS STOPS	5339	\$ 610,000.00	N/A	N/A	\$ 67,777.78	\$ 677,777.78		