



Transportation Technical Advisory Committee

(TTAC) Meeting Agenda

DATE: August 11, 2022
TIME: 10:00 a.m.
LOCATION: ZOOM Webinar - <https://us02web.zoom.us/j/87090429621?pwd=aUV0SHkrbFU1YkZHZTZ2ZUJqSGxsUT09>
ID NO: 870 9042 9621
PASSWORD: 234060
CALL-IN #: 1 (877) 853-5257 (If no mic on device)

I. Call to Order – Chair Larry Halberstadt

II. Pledge of Allegiance

III. Roll Call

IV. Introductions & Title VI Notice

V. Approval of Minutes – (July 21, 2022)

P – F – T

VI. Call to the Public (Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the Agenda cannot be acted on by the TTAC. Individual TTAC members may ask questions of the public but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)

VII. Standing Reports

A. Member Jurisdictions	All	Info.
B. Multi-Modal Planning Division, ADOT	Will Randolph	Info.
C. Local Public Agency, ADOT	LPA Staff	Info.
D. District, Engineers, ADOT	District Engineers	Info.
E. CAG Transportation Planning Update	Travis Ashbaugh	Info.

VIII. Old Business

A. RTAC Legislative Project List	Travis Ashbaugh	P – F – T
B. Transportation Improvement Program Amendment(s)	Travis Ashbaugh	P – F – T

IX. New Business

A. CAG/SCMPO JPA for Mobility Management Services	Travis Ashbaugh	P – F – T
B. Round Table	All	Info.
C. Future Agenda Items	All	Discussion

X. Scheduling of Next Meetings – Tentatively

Thursday, October 13, 2022 – 10:00 AM
TBD

Thursday, November 17, 2022 – 10:00 AM
Zoom Webinar

(Webinar info will be posted approximately one week prior to meeting date)

XI. Adjournment

Approved by
(Andrea Robles, CAG Executive Director)

DATE: July 21, 2022

TIME: 10:00 a.m.

LOCATION: Via ZOOM Webinar

MEMBERS PRESENT:

Larry Halberstadt - *Chair*
(Payson)

Thomas Goodman
(Gila County)

Sylvia Kerlock
(Winkelman)

Nina Arredondo
(Pinal County)

Rick Powers
(Globe)

Will Randolph
(ADOT - MPD)

Lana Clark
(Superior)

Alexis Rivera
(Miami)

MEMBERS ABSENT:

Tim Grier
(Star Valley)

Tara Chief
(White Mountain Apache Tribe)

John Schempf
(Mammoth)

Sandra Shade
(Ak-Chin Indian Community)

Barney Bigman
(San Carlos Apache Tribe)

VACANT
(Hayden)

Amanda Kenney
(Kearny)

Guests:

Rachel Hansen
(Gila County)

Dylan Renner
(ADOT PM)

CAG Staff:

Andrea Robles
(Executive Director)

Travis Ashbaugh
(Transportation Planning Manager)

I. Call to Order

Chair Halberstadt called the meeting to order at 10:01 AM.

II. Pledge of Allegiance

Chair Halberstadt led the Committee in the Pledge of Allegiance.

III. Roll Call

Roll call was taken. Eight (8) voting members were present, constituting a quorum as established by the CAG TTAC Bylaws.

IV. Introductions & Title VI Notice

Introductions were made individually on the Webinar. Mr. Ashbaugh read a statement of where and how to file a complaint regarding Title VI violations.

V. Approval Of Minutes – (June 30, 2022)

Mr. Powers made the motion to approve the June 30, 2022 minutes as presented. Ms. Clark seconded the motion. The motion passed unanimously.

VI. Call to the Public

No one answered the call to the public.

VII. Standing Reports

A. Member Jurisdictions

Payson

Chair Halberstadt reported on one (1) item:

1. Town staff is continuing to complete the design plans for the **“Granite Dells Road”** project (**Project # PAY 19-01D**). Final quantities are being calculated, the Public Works Department is working on the plans to relocate the waterlines, and the bid-package are the most recent activities, moving closer to construction.

Gila County

Mr. Ashbaugh stated that he had a meeting with the ADOT Program Manager and ADOT Finance regarding the **“Golden Hill Road”** (Project # GIL 22-01C) and the **“Main Street”** (Project # GIL 09-01T) projects, in moving forward with advertisement by September 2022. He stated that this is still within the Federal Fiscal Year and is not expecting to move the projects to the FY23, however, he is waiting on updated figures that would require an Administrative Amendment to the TIP. He explained that the original plan was to take some of the “Transportation Enhancement” funds from the “Main Street” project and apply them to the “Golden Hill Road” project. The readjustment would also result in a modification of a loan between ADOT and CAG.

B. Multi-Modal Planning Division, ADOT

Mr. Randolph reported on seven (7) items:

1. **ADOT FY23-FY27 Tentative Five-Year Transportation Facilities Construction Program:** The State Transportation Board Approved the Five-Year Program at its June 17, 2022 board meeting. The Final 2023-2027 Five-Year Transportation Facilities Construction Program can be viewed at <https://azdot.gov/planning/transportation-programming/current-five-year-program>.
2. **FY24-28 Planning to Programming Cycle:** ADOT project ranking information was sent to the ADOT Districts, and meeting invites have been sent out for virtual District workshops.
3. **The HSIP Call for Projects for FY25-FY26 Program Years:** Submitted projects are currently under ADOT review.
 - Draft applications were due for review May 31, 2022.
 - TSS/LPA/PMG consolidated comments should have been sent to applicants by July 29, 2022
 - Final applications due to ADOT TSS on August 31, 2022.

The remainder of the HSIP approval schedule will remain the same. ADOT received 56 draft state/local submitted applications for a total of \$98.4 million (includes local matching funds).

4. **Safe Streets and Roads for All (SS4A) Notice of Funding Opportunity (NOFO):** Applications are due September 15, 2022. Additional information and resources about the SS4A Grant Program can be found at <https://www.transportation.gov/SS4A>.
5. **Long Rang Transportation Plan:** WSP has been selected as the consultant for this Plan. The Notice to Proceed was awarded to WSP on May 20, 2022, and the consultant is currently working on deliverables. The kick-off meeting for the public (including COGs/MPOs) will occur later in the year.

6. **Statewide Rest Area Study:** Data collection efforts are almost complete, with additional traffic counts remaining. Other tasks not dependent on the traffic counts will move forward. Extensive tribal outreach has also been conducted. The schedule of the project has been impacted. Deliverables and stakeholder outreach will now occur in September 2022.
7. **Electric Vehicle Infrastructure Plan:** The first general stakeholder meeting is occurring the afternoon of July 21, 2022. Future meeting invites have also been sent to the stakeholders. A virtual public meeting was also held on Thursday, July 14, 2022 from 6:00 PM to 7:30 PM. Plan deliverables are being submitted and the plan is due August 1, 2022. For more information visit our EV plan website, and feel free to sign up to the mailing list to receive study updates by email and opportunities to provide input on the plan. <https://azdot.gov/planning/transportation-studies/arizona-electric-vehicle-program>.

C. Local Public Agency, ADOT

No updates were provided.

D. District, Engineers, ADOT

Mr. Ashbaugh read an email provided by Jeff Minefee from the Southeast District. He read that the Southeast District currently does not have any active construction projects. However, many construction projects will be starting soon:

- US 60 lighting project, via HSIP funding, from Cherry Avenue to Radonovich Boulevard.
- Fence repairs due to the fires along SR 177, SR 77, US 60, & US 70.
- Tonto Creek Bridge
- Flood repair damage along US 60 between MP 240 to 245 +/-.

E. CAG Transportation Planning Update

Mr. Ashbaugh reminded the Committee that the Arizona Rural Transportation Summit is occurring on September 14-15, 2022 at the Harrah's Ak-Chin Casino. He stated that a list of registered State Legislators will be provided in the near future to the Committee.

VIII. Old Business

A. Transportation Improvement Program Amendment(s)

Mr. Ashbaugh stated from an earlier conversation that he is expecting to make a few Administrative Amendments regarding the **"Golden Hill Road" (Project # GIL 22-01C)** and the **"Main Street" (Project # GIL 09-01T)** projects in Gila County. He also stated that he submitted an Administrative Amendment for the **"Control Road – Segment 1"** HSIP construction project (**Project # GIL 24-03C**) as there were minor adjustments in the funding amounts per ADOT's request.

No action was taken.

B. RTAC Legislative Project List

Mr. Ashbaugh recapped the information that was presented last meeting and the direction he was given by the Committee with regards to potential funding through the RTAC initiative for the FY24 State Budget Cycle. He then shared a spreadsheet that was created to show how the potential funds for each of the three funding tiers, would be distributed among all projects listed within the TIP based on that direction given. A 60 percent, 50 percent, and a 40 percent option were presented.

After discussing many possibilities of how the potential funding could be distributed, the Committee directed Mr. Ashbaugh to look at all projects below \$2 million and add a 10 percent increase to design and a 60 percent increase to construction. Any remaining funds should then be split proportionately among the remaining projects above \$2 million. With regards to the Town of Payson HURF Exchange projects listed within the TIP, the Town stated they would provide a 5.7 percent match to show “skin in the game” and to help provide additional funds throughout the proposed initiative. The matching funds would be a portion of the original project total of the given project before adding the increase.

Mr. Powers made the motion to apply a 10 percent increase to design projects, a 60 percent increase to construction projects under \$2 million, and apply the remaining funds proportionately among the projects above \$2 million. Mr. Goodman seconded the motion. The motion passed unanimously.

IX. New Business

A. Election of Vice-Chair

Nominations were opened for Vice-Chair for the remainder of 2022. Mr. Goodman nominated Rick Powers (Globe) as a nomination. Ms. Arredondo seconded the nomination. No other nominations were presented. Mr. Goodman made a motion to close nominations. Mr. Rivera seconded the motion. The motion passed unanimously. Mr. Goodman made a motion to appoint Rick Powers (Globe) as the Vice-Chair for the remainder of 2022. Ms. Arredondo seconded the motion. The motion passed unanimously.

B. Round Table

No discussion took place.

C. Future Agenda Items

Mr. Ashbaugh stated the only known agenda item would be with regards making a final decision on the RTAC Priority Project funding Tiers.

X. Scheduling of Next Meetings

Chair Halberstadt stated that the next meetings are scheduled for Thursday, August 11, 2022 and Thursday, October 13, 2022.

XI. Adjournment

Chair Halberstadt adjourned the meeting at 11:09 AM.

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											\$100 Million Proposal*	
CAG TIP Project #	Project Name	Funding Type in TIP	Design	Construction	Match	Total	Additional 10% For Design Completed	Additional 60% for Construction	Revised Total	State Budget Share	\$	4,491,051
GLB 23-01C	Globe/Gila County Sidewalk Improvements (Phase 1-4)*	Proposed State Budget	\$ 690,000.00	\$ 1,713,052.00	\$ 158,000.00	\$ 2,561,052.00	\$ 69,000.00	\$ 1,122,631.20	\$ 3,752,683.20	\$ 2,835,683.20	\$	1,655,368
		Proposed State Budget	\$ 225,000.00	\$ 847,380.00	\$ -	\$ 1,072,380.00	\$ 22,500.00	\$ 807,988.00	\$ 1,902,868.00	\$ 1,655,368.00	\$	(0)
WKL 23-01C	Winkelman/Hayden Golf Course Road Improvements*											
TOTAL:			\$ 915,000.00	\$ 2,560,432.00	\$ 158,000.00	\$ 3,633,432.00	TOTAL: \$ 91,500.00	\$ 1,930,619.20	\$ 5,655,551.20	\$ 4,491,051.20		

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												\$200 Million Proposal
CAG TIP Project #	Project Name	Funding Type in TIP	Design	Construction	Match	Total		Additional 10% For Design Completed	Additional 60% for Construction	Revised Total	State Budget Share	\$8,982,102
GLB 23-01C	Globe/Gila County Sidewalk Improvements (Phase 1-4)*	Proposed State Budget	\$690,000.00	\$1,713,052.00	\$158,000.00	\$2,561,052.00	\$	69,000.00	\$1,122,631.20	\$3,752,683.20	\$2,835,683.20	\$6,146,419
WKL 23-01C	Winkelman/Hayden Golf Course Road Improvements*	Proposed State Budget	\$225,000.00	\$847,380.00	\$-	\$1,072,380.00	\$	22,500.00	\$508,428.00	\$1,603,308.00	\$1,355,808.00	\$4,790,611
SUP 24-01C	Superior New Bridge on Panther Drive	Proposed State Budget	\$217,500.00	\$2,122,190.00	\$235,799.00	\$2,575,489.00	\$	21,750.00	\$1,414,793.40	\$4,012,032.40	\$3,536,983.40	\$1,253,627
PAY 24-01C	Intersection: W. Longhorn & S. McLane Rd - (Roundabout)	STBGP	\$-	\$966,246.13	\$58,405.12	\$1,024,651.25	\$	-	\$614,790.75	\$1,639,442.00	\$1,581,036.88	\$ (327,409)
PAY 26-01D	S. Goodnow Rd	HURF EX	\$140,933.19	\$-	\$9,066.81	\$150,000.00	\$	15,000.00	\$-	\$165,000.00	\$165,000.00	
PAY 28-01C	S. Goodnow Rd	HURF EX	\$-	\$507,359.49	\$32,640.51	\$540,000.00	\$	19,584.31	\$324,000.00	\$883,584.31	\$831,359.49	
SCA 28-01D	BIA 170 - (Sidewalk)	STBGP	\$122,590.00	\$-	\$7,410.00	\$130,000.00	\$	13,000.00	\$-	\$143,000.00	\$135,590.00	
SCA 30-01C	BIA 170 - (Sidewalk)	STBGP	\$-	\$249,404.64	\$15,075.36	\$264,480.00	\$	-	\$158,688.00	\$423,168.00	\$408,092.64	
PAY 28-01D	W. Forest Dr - (Multi-Use Path/Sidewalk)	HURF EX	\$89,257.69	\$-	\$5,742.31	\$95,000.00	\$	9,500.00	\$-	\$104,500.00	\$98,757.69	
PAY 29-01C	W. Forest Dr - (Multi-Use Path/Sidewalk)	HURF EX	\$-	\$391,343.29	\$25,176.71	\$416,520.00	\$	-	\$249,912.00	\$666,432.00	\$641,255.29	
SCA 21-01D	White Mountain Rd (BIA 10) & Airport Rd - Street Light Project	HSIP	\$300,000.00	\$-	\$-	\$300,000.00	\$	30,000.00	\$-	\$330,000.00	\$30,000.00	
SCA 22-01C	White Mountain Rd (BIA 10) & Airport Rd - Street Light Project	HSIP	\$-	\$678,611.38	\$-	\$678,611.38	\$	-	\$407,166.83	\$1,085,778.21	\$407,166.83	
GIL 23-03D	Control Rd (Segment 1) - (Paved Rd/Shoulders w/ Rumble Strips)	HSIP	\$178,227.00	\$-	\$10,773.00	\$189,000.00	\$	18,900.00	\$-	\$207,900.00	\$18,900.00	
GIL 24-03C	Control Rd (Segment 1) - (Paved Rd/Shoulders w/ Rumble Strips)	HSIP	\$-	\$423,570.98	\$18,721.83	\$442,292.81	\$	-	\$265,375.69	\$707,668.50	\$265,375.69	
GIL 23-02D	Houston Mesa Rd - (Paved shoulders w/EL & CL Rumble Strips)	HSIP	\$178,227.00	\$-	\$10,773.00	\$189,000.00	\$	18,900.00	\$-	\$207,900.00	\$18,900.00	
GIL 24-01C	Houston Mesa Rd - (Paved shoulders w/EL & CL Rumble Strips)	HSIP	\$-	\$3,990,651.00	\$241,216.00	\$4,231,867.00	\$	-	\$49,194.28	\$4,281,061.28	\$49,194.28	
GLB 22-02C	Hill St Improvements - "Connie's Bridge"	State Budget Surplus	\$-	\$1,169,400.00	\$-	\$1,169,400.00	\$	-	\$701,640.00	\$1,871,040.00	\$701,640.00	
GLB 22-01C	Pinal Creek Bridge - Cottonwood St. (Structure #9711)	OSB	\$-	\$669,950.00	\$480,050.00	\$1,150,000.00	\$	-	\$690,000.00	\$1,840,000.00	\$690,000.00	
TOTAL:			\$2,141,734.88	\$13,729,158.91	\$1,308,849.65	\$17,179,743.44	TOTAL: \$	238,134.31	\$6,506,620.14	\$23,924,497.89	\$13,770,743.38	

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												\$300 Million Proposal
CAG TIP Project #	Project Name	Funding Type in TIP	Design	Construction	Match	Total		Additional 10% For Design Completed	Additional 60% for Construction	Revised Total	State Budget Share	\$13,473,153
GLB 23-01C	Globe/Gila County Sidewalk Improvements (Phase 1-4)*	Proposed State Budget	\$690,000.00	\$1,713,052.00	\$158,000.00	\$2,561,052.00	\$	69,000.00	\$1,122,631.20	\$3,752,683.20	\$2,835,683.20	\$10,637,470
WKL 23-01C	Winkelman/Hayden Golf Course Road Improvements*	Proposed State Budget	\$225,000.00	\$847,380.00	\$-	\$1,072,380.00	\$	22,500.00	\$508,428.00	\$1,603,308.00	\$1,355,808.00	\$9,281,662
PAY 24-01C	Intersection: W. Longhorn & S. McLane Rd - (Roundabout)	STBGP	\$-	\$966,246.13	\$58,405.12	\$1,024,651.25	\$	-	\$614,790.75	\$1,639,442.00	\$1,581,036.88	\$7,700,625
PAY 26-01D	S. Goodnow Rd	HURF EX	\$140,933.19	\$-	\$9,066.81	\$150,000.00	\$	15,000.00	\$-	\$165,000.00	\$165,000.00	\$7,535,625
PAY 28-01C	S. Goodnow Rd	HURF EX	\$-	\$507,359.49	\$32,640.51	\$540,000.00	\$	19,584.31	\$324,000.00	\$883,584.31	\$831,359.49	\$6,704,265
SCA 28-01D	BIA 170 - (Sidewalk)	STBGP	\$122,590.00	\$-	\$7,410.00	\$130,000.00	\$	13,000.00	\$-	\$143,000.00	\$135,590.00	\$6,568,675
SCA 30-01C	BIA 170 - (Sidewalk)	STBGP	\$-	\$249,404.64	\$15,075.36	\$264,480.00	\$	-	\$158,688.00	\$423,168.00	\$408,092.64	\$6,160,583
PAY 28-01D	W. Forest Dr - (Multi-Use Path/Sidewalk)	HURF EX	\$89,257.69	\$-	\$5,742.31	\$95,000.00	\$	9,500.00	\$-	\$104,500.00	\$98,757.69	\$6,061,825
PAY 29-01C	W. Forest Dr - (Multi-Use Path/Sidewalk)	HURF EX	\$-	\$391,343.29	\$25,176.71	\$416,520.00	\$	-	\$249,912.00	\$666,432.00	\$641,255.29	\$5,420,570
SCA 21-01D	White Mountain Rd (BIA 10) & Airport Rd - Street Light Project	HSIP	\$300,000.00	\$-	\$-	\$300,000.00	\$	30,000.00	\$-	\$330,000.00	\$30,000.00	\$5,390,570
SCA 22-01C	White Mountain Rd (BIA 10) & Airport Rd - Street Light Project	HSIP	\$-	\$678,611.38	\$-	\$678,611.38	\$	-	\$407,166.83	\$1,085,778.21	\$407,166.83	\$4,983,403
GIL 23-03D	Control Rd (Segment 1) - (Paved Rd/Shoulders w/ Rumble Strips)	HSIP	\$178,227.00	\$-	\$10,773.00	\$189,000.00	\$	18,900.00	\$-	\$207,900.00	\$18,900.00	\$4,964,503
GIL 24-03C	Control Rd (Segment 1) - (Paved Rd/Shoulders w/ Rumble Strips)	HSIP	\$-	\$423,570.98	\$18,721.83	\$442,292.81	\$	-	\$265,375.69	\$707,668.50	\$265,375.69	\$4,699,127
GLB 22-02C	Hill St Improvements - "Connie's Bridge"	State Budget Surplus	\$-	\$1,169,400.00	\$-	\$1,169,400.00	\$	-	\$701,640.00	\$1,871,040.00	\$701,640.00	\$3,997,487
GLB 22-01C	Pinal Creek Bridge - Cottonwood St. (Structure #9711)	OSB	\$-	\$669,950.00	\$480,050.00	\$1,150,000.00	\$	-	\$690,000.00	\$1,840,000.00	\$690,000.00	\$3,307,487
SUP 24-01C	Superior New Bridge on Panther Drive	Proposed State Budget	\$217,500.00	\$2,122,190.00	\$235,799.00	\$2,575,489.00	\$	21,750.00	\$417,361.37	\$3,014,600.37	\$2,539,551.37	\$767,936
GIL 23-02D	Houston Mesa Rd - (Paved shoulders w/EL & CL Rumble Strips)	HSIP	\$178,227.00	\$-	\$10,773.00	\$189,000.00	\$	18,900.00	\$-	\$207,900.00	\$18,900.00	\$749,036
GIL 24-01C	Houston Mesa Rd - (Paved shoulders w/EL & CL Rumble Strips)	HSIP	\$-	\$3,990,651.00	\$241,216.00	\$4,231,867.00	\$	-	\$749,035.63	\$4,980,902.63	\$749,035.63	\$0
TOTAL:			\$2,141,734.88	\$13,729,158.91	\$1,308,849.65	\$17,179,743.44	TOTAL: \$	238,134.31	\$6,209,029.46	\$23,626,907.21	\$13,473,152.70	



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on June 29, 2022 | Last Administratively Approved on August 2, 2022

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2017																	
GIL 18-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR / URBAN MINOR ARTERIAL	STBGP	\$125,000.00	N/A	N/A	\$7,555.67	\$132,555.67	(\$125,000.00)
FY 2019																	
PAY 19-01D	T0211 01D	PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$0.00	\$180,000.00	\$200,000.00	\$0.00	\$380,000.00	(\$200,000.00)
FY 2021																	
GIL 18-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK) - ADDITIONAL FUNDS - (SEE FY17)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR / URBAN MINOR ARTERIAL	STBGP	\$10,260.35	N/A	N/A	\$620.19	\$10,880.54	(\$10,260.35)
												\$20,260.35	\$0.00	\$0.00	\$1,224.64	\$21,484.99	\$0.00
FY 2022																	
FY 2022 APPORTIONMENT											STBGP						\$506,526.00
FY 2022 OBLIGATION AUTHORITY AMOUNT - ESTIMATE											STBGP						(\$32,208.15)
TRANSPORTATION ENHANCEMENT PROGRAM FUNDS FROM "MAIN ST" PROJECT - (GIL 09-01T/SL692) TRANSFER TO "GOLDEN HILL RD" PROJECT (GIL 22-01C/T009001C)											STBGP						\$176,091.00
REPAYMENT OUT - from FY21 (CAG TO ADOT) - (GOLDEN HILL ROAD)											STBGP						(\$300,000.00)
LOAN IN - from FY21 - (CAG TO ADOT) - (GRANITE DELLS RD)											STBGP						\$417,160.00
LOAN IN - from FY21 (ADOT TO CAG) - (REPROGRAMMED TO CAG 22-03P)											STBGP						\$30,497.13
LOAN IN - from FY21 (ADOT TO CAG) - (GOLDEN HILL RD GIL 22-01C)											STBGP						\$1,036,292.22
LOAN IN - from FY21 (ADOT TO CAG) - (MAIN ST GIL 09-01T)											STBGP						\$137,788.00
LOAN OUT - to FY23 (CAG TO ADOT) - (Regional Traffic Counts)											STBGP						(\$50,000.00)
LOAN OUT - to FY23 (CAG TO ADOT) - To cover FY 2023 Projects											STBGP						(\$13,943.15)
LOAN OUT - to FY23 (CAG TO ADOT) - (GRANITE DELLS RD PAY 21-01C)											STBGP						(\$417,160.00)
LOAN OUT - to FY24 (CAG TO ADOT) - To cover FY 2024 Projects											STBGP						(\$100,374.70)
CAG 22-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
CAG 22-03P		CAG	N/A	CAG/ADOT FY22 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$30,497.13	N/A	N/A	\$1,843.41	\$32,340.54	(\$30,497.13)
GIL 22-01C	T009001C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	ALBERTA DR	WEST ST				URBAN MINOR ARTERIAL/COLLECTOR	STBGP	\$1,174,080.22	N/A	N/A	\$97,367.53	\$1,271,447.75	(\$1,174,080.22)
												\$1,214,577.35	\$0.00	\$0.00	\$99,815.39	\$1,314,392.74	\$0.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2023																	
				FY 2023 APPORTIONMENT								STBGP					\$506,526.00
				FY 2023 OBLIGATION AUTHORITY AMOUNT - ESTIMATE								STBGP					(\$32,208.15)
				EXPECTED CREDIT - (FROM GRANITE DELLS RD DESIGN - PAY 19-01D) - Apply to Construction (PAY 21-01C)								STBGP					\$111,111.11
				REPAYMENT IN - from FY22 (ADOT TO CAG) - (Granite Dells Rd PAY 21-01C)								STBGP	\$0.00	\$375,444.00	\$417,160.00	\$0.00	\$417,160.00
				REPAYMENT IN - from FY22 (ADOT TO CAG) - (Regional Traffic Counts CAG 23-01P)								STBGP					\$50,000.00
				LOAN OUT - (CAG TO ADOT) - (LONGHORN & MCLANE ROUNDABOUT RECONSTRUCTION (TO FY 2024) - (NOT YET PROCESSED)								STBGP					(\$424,463.86)
				REPAYMENT IN - from FY21 (ADOT TO CAG)								STBGP					\$39,440.71
				REPAYMENT IN - from FY22 (ADOT TO CAG)								STBGP					\$13,943.15
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY23-27 Contract) (NOT YET EXECUTED)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$100,000.00	N/A	N/A	\$6,044.54	\$106,044.54	(\$100,000.00)
CAG 23-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES) - (Includes the Expected Credit Above)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$0.00	\$475,444.00	\$528,271.11	\$0.00	\$528,271.11	(\$528,271.11)
PAY 23-01R		PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) - ROW ACQUISITION	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$42,435.00	N/A	N/A	\$2,565.00	\$45,000.00	(\$42,435.00)
												\$152,435.00	\$475,444.00	\$528,271.11	\$9,213.99	\$689,920.10	\$802.85
FY 2024																	
				FY 2024 APPORTIONMENT								STBGP					\$506,526.00
				FY 2024 OBLIGATION AUTHORITY AMOUNT - ESTIMATE								STBGP					(\$32,207.15)
				REPAYMENT IN - (ADOT TO CAG) - (LONGHORN & MCLANE ROUNDABOUT (FROM FY 2023) - (NOT YET PROCESSED)								STBGP					\$424,463.86
				REPAYMENT IN - from FY22 (ADOT TO CAG)								STBGP					\$100,374.70
				LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2025 shortage								STBGP					(\$21,304.58)
CAG 24-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 24-01C		PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$966,246.13	N/A	N/A	\$58,405.12	\$1,024,651.25	(\$966,246.13)
												\$976,246.13	\$0.00	\$0.00	\$59,009.58	\$1,035,255.71	\$1,606.70
FY 2025																	
				FY 2025 APPORTIONMENT								STBGP					\$506,526.00
				FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE								STBGP					(\$32,207.15)
				REPAYMENT OUT - (CAG TO ADOT) - (GOLDEN HILL ROAD) - In FY21)								STBGP					(\$340,244.00)
				REPAYMENT OUT - (CAG TO ADOT) - (MAIN STREET) - In FY21)								STBGP					(\$137,788.00)
				REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2024								STBGP					\$21,304.58
				LOAN IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2026								STBGP					\$159,890.09
CAG 25-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 26-01D		PAYSON	DESIGN	S. GOODNOW RD	SR 260	E. BONITA ST	0.27	2	2	MINOR ARTERIAL	HURF	N/A	\$150,000.00	\$16,666.67	\$0.00	\$166,666.67	(\$166,666.67)
												\$10,000.00	\$150,000.00	\$16,666.67	\$604.45	\$177,271.12	\$814.85

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2026																	
FY 2026 APPORTIONMENT												STBGP					\$506,526.00
FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE												STBGP					(\$32,207.15)
REPAYMENT OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - For FY 2025												STBGP					(\$159,890.09)
LOAN IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2027												STBGP					\$296,375.09
CAG 26-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 28-01C		PAYSON	CONSTRUCTION	S. GOODNOW RD	SR 260	E. BONITA ST	0.27	2	2	MINOR ARTERIAL	HURF	N/A	\$540,000.00	\$60,000.00	\$0.00	\$600,000.00	(\$600,000.00)
												\$10,000.00	\$540,000.00	\$60,000.00	\$604.45	\$610,604.45	\$803.85
FY 2027																	
FY 2027 APPORTIONMENT												STBGP					\$506,526.00
FY 2027 OBLIGATION AUTHORITY AMOUNT - ESTIMATE												STBGP					(\$32,207.15)
REPAYMENT OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - For FY 2026												STBGP					(\$296,375.09)
LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2029 Projects												STBGP					(\$37,139.91)
CAG 27-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
SCA 28-01D		SAN CARLOS	DESIGN	BIA 170 - (New Sidewalk)			0.35	1	1	MAJOR COLLECTOR	STBGP	\$122,590.00	N/A	N/A	\$7,410.00	\$130,000.00	(\$130,000.00)
												\$132,590.00	\$0.00	\$0.00	\$8,014.45	\$140,604.45	\$803.85
FY 2028																	
FY 2028 APPORTIONMENT												STBGP					\$506,526.00
FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE												STBGP					(\$32,207.15)
LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2029 Projects												STBGP					(\$227,959.44)
CAG 28-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 28-01D		PAYSON	DESIGN	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	HURF	\$0.00	\$95,000.00	\$10,555.56	\$0.00	\$105,555.56	(\$105,555.56)
												\$10,000.00	\$95,000.00	\$10,555.56	\$604.45	\$116,160.01	\$130,803.85
FY 2029																	
FY 2029 APPORTIONMENT												STBGP					\$506,526.00
FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE												STBGP					(\$32,207.15)
REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2027												STBGP					\$37,139.91
REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2028												STBGP					\$227,959.44
LOAN IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2030												STBGP					\$83,590.29
CAG 29-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY29-34 Contract) (NOT YET EXECUTED)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$100,000.00	N/A	N/A	\$6,044.54	\$106,044.54	(\$100,000.00)
CAG 29-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 29-01C		PAYSON	CONSTRUCTION	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	HURF	\$0.00	\$416,520.00	\$46,280.00	\$0.00	\$462,800.00	(\$462,800.00)
SCA 30-01C		SAN CARLOS	CONSTRUCTION	BIA 170 - (New Sidewalk)			0.35	1	1	MAJOR COLLECTOR	STBGP	\$249,404.64	N/A	N/A	\$15,075.36	\$264,480.00	(\$249,404.64)
												\$359,404.64	\$416,520.00	\$46,280.00	\$21,724.35	\$843,928.99	\$803.85

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2030																	
FY 2030 APPORTIONMENT												STBGP					\$506,526.00
FY 2030 OBLIGATION AUTHORITY AMOUNT - ESTIMATE												STBGP					(\$32,207.15)
REPAYMENT OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - For FY 2029												STBGP					(\$83,590.29)
CAG 29-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
												\$10,000.00	\$0.00	\$0.00	\$604.45	\$10,604.45	\$380,728.56
HIGHWAY SAFETY IMPROVEMENT PROJECTS																	
SCA 21-01D	T031301D	SAN CARLOS	DESIGN	WHITE MOUNTAIN ROAD (BIA 10) & AIRPORT ROAD - STREET LIGHT PROJECT							HSIP - FY21	\$300,000.00				\$300,000.00	
SCA 22-01C	T031301C	SAN CARLOS	CONSTRUCTION	WHITE MOUNTAIN ROAD (BIA 10) & AIRPORT ROAD - STREET LIGHT PROJECT							HSIP - FY23	\$678,611.38				\$678,611.38	
GIL 23-02D		GILA COUNTY	DESIGN	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF-198	4.50				HSIP - FY23	\$178,227.00			\$10,773.00	\$189,000.00	
GIL 23-03D		GILA COUNTY	DESIGN	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR 260	0.35 MILES EAST OF ROBERTS MESA RD	1.75				HSIP - FY23	\$178,227.00			\$10,773.00	\$189,000.00	
GIL 24-01C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF-198	4.50				HSIP - FY24	\$3,990,651.00			\$241,216.00	\$4,231,867.00	
GIL 24-03C		GILA COUNTY	CONSTRUCTION	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR 260	0.35 MILES EAST OF ROBERTS MESA RD	1.75				HSIP - FY24	\$423,571.00			\$18,722.00	\$442,293.00	
												\$5,749,287.38	\$0.00	\$0.00	\$281,484.00	\$6,030,771.38	\$0.00
BRIDGE REPLACEMENT PROGRAM																	
GLB 21-01D		GLOBE	DESIGN	PINAL CREEK BRIDGE - COTTONWOOD STREET (STRUCTURE #9711) - (FY21)	BROAD ST	COTTONWOOD ST	0.10	2	2	LOCAL	OSB	\$330,050.00	N/A	N/A	\$19,950.00	\$350,000.00	
GLB 22-01C		GLOBE	CONSTRUCTION	PINAL CREEK BRIDGE - COTTONWOOD STREET (STRUCTURE #9711) - (FY23)	BROAD ST	COTTONWOOD ST	0.10	2	2	LOCAL	OSB	\$669,950.00	N/A	N/A	\$480,050.00	\$1,150,000.00	
												\$1,000,000.00	\$0.00	\$0.00	\$500,000.00	\$1,500,000.00	\$0.00
BUILD GRANTS																	
GIL 22-02C	SS718	GILA COUNTY	CONSTRUCTION	TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT	SR 188/ OLD HWY 188 INTERSECTION	GREENBACK VALLEY RD - (EAST OF TONTO CREEK)	1.17	1	1	R - MAJOR COLLECTOR	BUILD GRANT	\$21,095,564.00	N/A	N/A	\$2,825,000.00	\$23,920,564.00	
												\$21,095,564.00	\$0.00	\$0.00	\$2,825,000.00	\$23,920,564.00	\$0.00
TRANSPORTATION ENHANCEMENT PROGRAM																	
GIL 09-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)	US 60	GOLDEN HILL RD	FY 17					\$570,515.00	N/A	N/A	\$34,485.00	\$605,000.00	
												\$570,515.00	\$0.00	\$0.00	\$34,485.00	\$605,000.00	\$0.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
STATE BUDGET SURPLUS																	
Funded																	
GLB 22-02C		GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (FY 22)	US 60	"CONNIE'S BRIDGE"	FY 22					\$1,169,400.00	N/A	N/A	N/A	\$1,169,400.00	
Pending Funding by Priority																	
GLB 23-01C		GLOBE/ GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS PHASE 1 & 2 (Priority 1 of 4 during FY22 RTAC Project List Submittals)	PHASE 1: SIX SHOOTER CANYON RD (Cherokee to Icehouse Bridge)		FY23					\$1,293,882.00	N/A	N/A	\$106,000.00	\$1,399,882.00	
WKL 23-01C		WINKELMAN/ HAYDEN	CONSTRUCTION	WINKELMAN/HAYDEN GOLF COURSE ROAD IMPROVEMENTS (Priority 2 of 4 during FY22 RTAC Project List Submittals)	GRIFFIN ST	GOLF COURSE MAINTENANCE RD	FY 23					\$951,644.00	N/A	N/A	\$0.00	\$951,644.00	
SUP 24-01C		SUPERIOR	CONSTRUCTION	SUPERIOR NEW BRIDGE ON PANTHER DRIVE (Priority 3 of 4 during FY22 RTAC Project List Submittals)	SOUTH OF US 60	OVER THE QUEEN CREEK WASH	FY24					\$2,245,526.00	N/A	N/A	\$235,799.00	\$2,481,325.00	
GLB 25-01C		GLOBE/ GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS PHASE 3 & 4 (Priority 4 of 4 during FY22 RTAC Project List Submittals)	PHASE 3: HAGEN RD (Oil Circle Rd to Skate Park)		FY25					\$898,170.00	N/A	N/A	\$105,000.00	\$1,003,170.00	
												\$6,558,622.00	\$0.00	\$0.00	\$446,799.00	\$7,005,421.00	\$0.00
FTA SECTION 5310 GRANTS																	
FY 2021																	
TRAN 21-01		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2020 - SEP 30, 2021)	CARES ACT FUNDING					N/A	CARES ACT	\$68,750.00	N/A	N/A	\$0.00	\$68,750.00	
TRAN 21-02		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2020 - SEP 30, 2021)	5310 FUNDING					N/A	5310	\$55,000.00	N/A	N/A	\$13,750.00	\$68,750.00	
TRAN 21-03		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (5 VEHICLES) - (OCT 1, 2020 - SEP 30, 2021)	5310 FUNDING					PREVENTIVE / CAPITAL MAINTENANCE	5310	\$4,000.00	N/A	N/A	\$1,000.00	\$5,000.00	
TRAN 21-04		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (5 VEHICLES) - (OCT 1, 2020 - SEP 30, 2021)	SUPPLEMENTAL 5310 FUNDING					PREVENTIVE / CAPITAL MAINTENANCE	5310	\$4,000.00	N/A	N/A	\$1,000.00	\$5,000.00	
												\$131,750.00	\$0.00	\$0.00	\$15,750.00	\$147,500.00	\$0.00
FY 2022																	
TRAN 22-01		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2021 - SEP 30, 2022)	5310 FUNDING					N/A	5310	\$54,444.00	N/A	N/A	\$13,611.00	\$68,055.00	
TRAN 22-02		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (OPERATIONS)	AMERICAN RESCUE PLAN					OPERATIONS	ARP	\$4,553.00	N/A	N/A	\$0.00	\$4,553.00	
TRAN 22-03		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (OPERATIONS)	5310 FUNDING					OPERATIONS	5310	\$7,947.00	N/A	N/A	\$7,947.00	\$15,894.00	
TRAN 22-04		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)	5310 FUNDING					PREVENTIVE / CAPITAL MAINTENANCE	5310	\$6,000.00	N/A	N/A	\$1,500.00	\$7,500.00	
TRAN 22-05		PINAL HISPANIC COUNCIL	MAINTENANCE	PINAL HISPANIC COUNCIL - (YR 1 PREVENTATIVE MAINTENANCE)	5310 FUNDING					PREVENTIVE / CAPITAL MAINTENANCE	5310	\$10,000.00	N/A	N/A	\$2,500.00	\$12,500.00	
												\$82,944.00	\$0.00	\$0.00	\$25,558.00	\$108,502.00	\$0.00
FY 2023																	
TRAN 23-01		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2022 - SEP 30, 2023)	5310 FUNDING					N/A	5310	\$110,000.00	N/A	N/A	\$27,500.00	\$137,500.00	
TRAN 23-02		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (YR 2 PREVENTATIVE MAINTENANCE)	5310 FUNDING					PREVENTIVE / CAPITAL MAINTENANCE	5310	\$6,000.00	N/A	N/A	\$1,500.00	\$7,500.00	
TRAN 23-03		PAYSON SC	CRSSA OPERATIONS	PAYSON SENIOR CENTER - (YR 2 CRSSA OPERATIONS)	AMERICAN RESCUE PLAN					OPERATIONS	ARP	\$5,185.00	N/A	N/A	\$0.00	\$5,185.00	
TRAN 23-04		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 2 OPERATIONS)	5310 FUNDING					OPERATIONS	5310	\$19,815.00	N/A	N/A	\$19,815.00	\$39,630.00	
												\$141,000.00	\$0.00	\$0.00	\$48,815.00	\$189,815.00	\$0.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FTA SECTION 5311 GRANTS																	
FY 2022																	
TRAN 22-06		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2021 - SEP 30, 2022)		CARES ACT FUNDING				N/A	CARES ACT	\$35,556.00	N/A	N/A	\$0.00	\$35,556.00	
TRAN 22-07		PAYSON SR CENTER	OPERATIONS	BEELINE BUS - (YR 2 OPERATIONS)		5311				N/A	5311	\$17,100.00	N/A	N/A	\$12,382.76	\$29,482.76	
TRAN 22-08		PAYSON SR CENTER	MAINTENANCE	BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE)		5311				N/A	5311	\$2,400.00	N/A	N/A	\$600.00	\$3,000.00	
TRAN 22-09		PAYSON SR CENTER	REPLACEMENT	BEELINE BUS - (BUS REPLACEMENT <30FT)		5311				N/A	5311	\$135,000.00	N/A	N/A	\$15,000.00	\$150,000.00	
TRAN 22-10		SAN CARLOS	ADMINISTRATION	NNEE BICH'O NII TRANSIT - (YR 2 ADMINISTRATION)		5311				N/A	5311	\$28,000.00	N/A	N/A	\$7,000.00	\$35,000.00	
TRAN 22-11		SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 2 INTERCITY)		5311				N/A	5311	\$44,400.00	N/A	N/A	\$32,151.72	\$76,551.72	
TRAN 22-12		SAN CARLOS	OPERATIONS	NNEE BICH'O NII TRANSIT - (YR 2 OPERATIONS)		5311				N/A	5311	\$75,600.00	N/A	N/A	\$54,744.83	\$130,344.83	
TRAN 22-13		SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)		5311				N/A	5311	\$15,000.00	N/A	N/A	\$3,750.00	\$18,750.00	
TRAN 22-14		SAN CARLOS	OPERATIONS	NNEE BICH'O NII TRANSIT - (OPERATIONS)		AMERICAN RESCUE PLAN				N/A	ARP	\$82,247.53	N/A	N/A	\$0.00	\$82,247.53	
TRAN 22-15		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS)		5311				N/A	5311	\$30,600.00	N/A	N/A	\$22,158.62	\$52,758.62	
TRAN 22-16		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTAIVE MAINTENANCE)		5311				N/A	5311	\$4,800.00	N/A	N/A	\$1,200.00	\$6,000.00	
TRAN 22-17		WMAT	ADMINISTRATION	FORT APACHE CONNECTION - (YR 2 ADMINISTRATION)		5311				N/A	5311	\$8,000.00	N/A	N/A	\$2,000.00	\$10,000.00	
TRAN 22-18		WMAT	OPERATIONS	FORT APACHE CONNECTION - (YR 2 OPERATIONS)		5311				N/A	5311	\$30,000.00	N/A	N/A	\$21,724.14	\$51,724.14	
												\$508,703.53	\$0.00	\$0.00	\$172,712.07	\$681,415.60	\$0.00
FY 2023																	
TRAN 23-01		PAYSON SR CENTER	OPERATIONS	BEELINE BUS - (YR 1 OPERATIONS)		5311				N/A	5311	\$145,000.00	N/A	N/A	\$105,000.00	\$250,000.00	
TRAN 23-02		PAYSON SR CENTER	MAINTENANCE	BEELINE BUS - (YR 1 PREVENTATIVE MAINTENANCE)		5311				N/A	5311	\$20,000.00	N/A	N/A	\$5,000.00	\$25,000.00	
TRAN 23-03		PAYSON SR CENTER	ADMINISTRATION	BEELINE BUS - (YR 1 ADMINISTRATION)		5311				N/A	5311	\$60,000.00	N/A	N/A	\$15,000.00	\$75,000.00	
TRAN 23-04		SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)		5311				N/A	5311	\$160,000.00	N/A	N/A	\$40,000.00	\$200,000.00	
TRAN 23-05		SAN CARLOS	OPERATIONS	NNEE BICH'O NII TRANSIT - (YR 1 OPERATIONS)		5311				N/A	5311	\$551,986.00	N/A	N/A	\$399,714.00	\$951,700.00	
TRAN 23-06		SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)		5311				N/A	5311	\$60,000.00	N/A	N/A	\$15,000.00	\$75,000.00	
TRAN 23-07		SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 1 INTERCITY)		5311				N/A	5311	\$318,014.00	N/A	N/A	\$230,286.00	\$548,300.00	
TRAN 23-08		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 1 OPERATIONS)		5311				N/A	5311	\$175,450.00	N/A	N/A	\$127,050.00	\$302,500.00	
TRAN 23-09		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)		5311				N/A	5311	\$24,000.00	N/A	N/A	\$6,000.00	\$30,000.00	
TRAN 23-10		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 1 ADMINISTRATION)		5311				N/A	5311	\$104,000.00	N/A	N/A	\$26,000.00	\$130,000.00	
												\$1,618,450.00	\$0.00	\$0.00	\$969,050.00	\$2,587,500.00	\$0.00
OTHER FTA GRANTS																	
TRAN 21-23		PAYSON SR CENTER	BUS STOP IMPRV.	BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS		5339 FUNDING				BUS STOPS	5339	\$610,000.00	N/A	N/A	\$67,778.00	\$677,778.00	\$677,778.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
PINAL REGIONAL TRANSPORTATION AUTHORITY - PINAL COUNTY																	
PRTA-01		PINAL COUNTY	CONSTRUCTION	CORDONES ROAD - FY 20			1.50	2(U)	2	MINOR ARTERIAL	PRTA	\$2,500,000.00	N/A	N/A	N/A	\$2,500,000.00	\$2,500,000.00
PINAL REGIONAL TRANSPORTATION AUTHORITY - TOWN OF SUPERIOR																	
				FY 2019 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2020 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2021 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2022 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2023 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2024 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2025 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2026 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2027 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2028 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2029 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2030 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2031 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2032 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2033 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2034 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2035 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2036 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2037 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2038 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
PINAL REGIONAL TRANSPORTATION AUTHORITY - TOWN OF KEARNY																	
				FY 2019 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2020 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2021 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2022 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
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				FY 2025 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2026 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2027 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2028 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2029 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2030 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2031 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
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				FY 2035 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2036 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2037 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2038 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
PINAL REGIONAL TRANSPORTATION AUTHORITY - TOWN OF MAMMOTH																	
				FY 2019 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2020 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2021 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2022 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2023 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2024 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2025 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2026 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2027 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2028 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2029 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2030 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2031 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2032 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2033 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2034 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2035 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2036 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2037 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2038 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00

THIS AGREEMENT is made and entered into this day October 1, 2022, by and between the Sun Corridor Metropolitan Planning Organization, a statutory legal entity established pursuant to the laws of the State of Arizona, hereinafter called "SCMPO", AND the Central Arizona Governments, a statutory legal entity established pursuant to the laws of the State of Arizona, hereinafter called "CAG".

RECITALS

WHEREAS, SCMPO and CAG are entities established pursuant to ARS§11-952, by Intergovernmental Agreement and consists of duly-constituted governmental entities located within the boundaries of Pinal County, Arizona; and

WHEREAS, SCMPO and CAG as provided in ARS § 11-952.02(B)(1) are deemed political subdivisions of the State of Arizona authorized to exercise the powers specified in the Intergovernmental Agreement including, but not limited to, execution of Agreements and expenditure of allocated funds in support of its activities; and

WHEREAS, SCMPO and CAG are administrated by an Executive Board and Regional Council, composed of designees from each member agency, which is responsible for planning, program implementation and control, budgeting and employment of staff; and

WHEREAS, in order to carry out the Mobility Management function for Pinal County, SCMPO and CAG have agreed to enter into a Joint Project Agreement whereby CAG will provide the Mobility Management services for all Transit Programs within the Sun Corridor MPO planning boundaries, within Pinal County; and

WHEREAS, the Mobility Management program is an ADOT reimbursable program, CAG agrees to function as the fiscal agent for this program, and follow all ADOT requirements for reimbursement.

WHEREAS, SCMPO and CAG agree that the management of said program for the Sun Corridor MPO boundaries, within Pinal County, will be under CAG, with input and suggestions from SCMPO staff.

JOINT PROJECT AGREEMENT

Mobility Management Services

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. **Administration of the Program:** The parties agree that the day to day administration of the program will be the responsibility of CAG;
 - a. Monthly invoicing and reports to ADOT will be the responsibility of CAG;
 - b. Monthly reporting in the ADOT LPA DBE System will be the responsibility of CAG;
 - c. CAG will gather all monthly or quarterly reports from sub-recipients and submit to ADOT within 45 days;
 - d. Management of the Mobility Manager will be the responsibility of CAG, with input, if needed, from SCMPO staff;
 - e. CAG agrees that all deadlines for submission of key documents to ADOT be met in order to keep all SCMPO sub-recipients (programs) eligible for funding.
2. **Program Activities:** The parties agree that the following activities and services (at a minimum) will be provide by the Mobility Manager within the SCMPO Planning Boundaries;
 - a. A monthly or bi-monthly Coordination Council meeting will be held, on a rotating basis, one in Gila County and one in Pinal County. Items on the agenda for the meetings should be specific to the needs of the transit programs;
 - b. The Mobility Manager will visit the 5310 and 5311 programs, and potential programs within the region at least two times a year, and at a minimum;
 - i. Develop a good working relationship with each program;
 - ii. Gather detailed data and service/program information;
 - iii. Prepare programs for ADOT/FTA site visits;
 - iv. Provide technical assistance for ADOT e-Grant submission;
 - v. Determine gaps in service and needs for service;
 - vi. Review driver training logs, and provide assistance for training
 - vii. Hold workshops and/or trainings at Coordination Meetings
 - viii. Keep all programs up-to-date with the latest ADOT/FTA information through email or other means.
 - c. CAG will be responsible for the Coordination Plan and updates, to include SCMPO region and their programs.
 - i. SCMPO will provide information and input, if needed.
3. **Term of Agreement; Renewal.** The initial term of this Agreement shall commence on October 1, 2022, and shall expire on September 30, 2023. The agreement may be renewed annually with the award of an ADOT Mobility Management Grant to CAG.

JOINT PROJECT AGREEMENT

Mobility Management Services

4. **Termination:** This Agreement may be terminated:
- a. At any time by mutual agreement of the Parties
 - b. By either Party without cause upon 180 days written notice to the other Party of intent to terminate.
 - c. For breach of contract upon 10 days written notice by the Party claiming breach to the breaching party; said notice to specify the acts or omissions constituting the alleged breach.
5. **Notices.** Notices to be sent pursuant to this Agreement shall be sent regular mail, and/or email, to the following addresses:

Sun Corridor MPO (SCMPO)

Irene Higgs, Executive Director
211 N. Florence Street, Suite 103
Casa Grande, AZ 85122
520-705-5143
IHiggs@scmpo.org

Central Arizona Governments (CAG):

Andrea Robles, Executive Director
2540 W. Apache Trail, Suite 108
Apache Junction, AZ 85120
(480) 474-9300
ARobles@cagaz.org

Or to such other addresses as the parties may officially designate in writing.

6. **Entire Agreement.** This Agreement contains the entire agreement between the parties and no modifications to the terms and conditions of the agreement shall be binding upon the parties unless evidenced by a written agreement approved and executed by CAG and SCMPO.
7. **Conflicts of Interest.** This agreement is subject to the provisions of A.R.S. §38-511 pertaining to conflicts of interest, the pertinent provisions of which are incorporated herein.

Approvals on Following Page

JOINT PROJECT AGREEMENT
Mobility Management Services

BY SIGNATURE BELOW, THE PARTIES have caused this instrument to be executed as of the date first above written.

Sun Corridor Metropolitan Planning Organization:

Irene Higgs
Executive Director
211 N. Florence Street, Suite 103
Casa Grande, AZ 85122

Signature: _____

Date: _____

Central Arizona Governments

Andrea Robles
Executive Director
2540 W. Apache Trail, Suite 108
Apache Junction, AZ 85120

Signature: _____

Date: _____

IN-KIND CONTRIBUTION OF TIME

NAME OF DONOR: (PLEASE PRINT)	ENTITY REPRESENTED & TITLE:
AGENCY RECEIVING CONTRIBUTION: Central Arizona Governments	
PROGRAM RECEIVING CONTRIBUTION: Transportation Department Matching Funds	
WHERE AND HOW WAS TIME CONTRIBUTED?	

Elected Official?	☐	Yes	☐	Percentage (%) of Time that is Federally Funded
	☐	No	☐	Percentage (%) of Time that is Non-Federally Funded

HOURS CONTRIBUTED:	
Council/Committee Meetings:	
Preparing for Meetings:	
Drive Time (Roundtrip):	
TOTAL HOURS:	

TO BE COMPLETED BY CAG STAFF:	
Total Hours:	
Hourly Value of Service:	
Total Hourly Value:	
Mileage:	miles x \$0.625 =
TOTAL VALUE OF PERSONAL SERVICES:	

I hereby certify that I have contributed the above stated hours of service on the above noted dates to the Federally funded program specified above. In addition, I certify that this time has not been reported as In-Kind Match under any other program, or reimbursed by any program or agency using Federal funds to make such reimbursement.

Signature of Donor:
Date: