



Transportation Technical Advisory Committee

(TTAC) Meeting Agenda

DATE: October 8, 2020
TIME: 10:00 a.m.
LOCATION: ZOOM Video - <https://us02web.zoom.us/j/83444814082?pwd=Z0FaMHA1Q0RSQldGUdRzZmtLaVh0QT09>
ID NO: 834 4481 4082
PASSWORD: 253621
CALL-IN #: 1 (877) 853-5257

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Introductions & Title VI Notice

V. Approval Of Minutes – (September 17, 2020)

P – F – T

VI. Call to the Public *(Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the Agenda cannot be acted on by the TTAC. Individual TTAC members may ask questions of the public, but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)*

VII. Standing Reports

A. Member Jurisdictions	All	Info.
B. Multi-Modal Planning Division, ADOT	Jason James	Info.
C. Local Public Agency, ADOT	LPA Staff	Info.
D. District, Engineers, ADOT	District Engineers	Info.
E. CAG Transportation Planning Update	Travis Ashbaugh	Info.

VIII. Old Business

Transportation Improvement Program (TIP)

Travis Ashbaugh P – F – T

IX. New Business

A. How To Do A Planning Level Estimate Using E2C2	David Do	Info.
B. Round Table	All	Info.
C. CY 2021 TTAC Schedule	Travis Ashbaugh	Info.

X. Scheduling of Next Meetings – Tentatively

Thursday, November 12 – 10:00 AM
ZOOM Webinar
(Webinar info will be posted at least one week prior to meeting date)

Thursday, December 17, 2020 – 10:00 AM
ZOOM Webinar
(Webinar info will be posted at least one week prior to meeting date)

XI. Adjournment

Approved by
(Andrea Robles, CAG Executive Director)



Transportation Technical Advisory Committee

September 17, 2020 Meeting Minutes

DATE: September 17, 2020

TIME: 10:00 AM

LOCATION: ZOOM Webinar

MEMBERS PRESENT:

Scott Warren - *Chair*
(Gila County)

Rick Powers
(Globe)

Trevor Fleetham
(Payson)

Jason James
(ADOT - MPD)

Tara Harman
(Pinal County)

MEMBERS ABSENT:

Tim Grier
(Star Valley)

VACANT
(Hayden)

Charles Russell
(San Carlos Apache Tribe)

Lana Clark
(Superior)

Don Jones
(Mammoth)

Jeff McCormick
(Kearny)

Sylvia Kerlock
(Winkelman)

Sandra Shade
(Ak-Chin Indian Community)

Joe Heatherly
(Miami)

Tara Chief
(White Mountain Apache Tribe)

GUESTS PRESENT:

Kurt Harris
(ADOT SE District)

Jennifer Henderson
(ADOT LPA)

CAG Staff:

Travis Ashbaugh
(Transportation Planning Manager)

I. Call to Order

Chair Warren called the meeting to order at 10:07 AM.

II. Pledge of Allegiance

Chair Warren led the Committee in the Pledge of Allegiance.

III. Roll Call

Roll call was taken. Five (5) voting members were present, constituting a quorum as established by the CAG TTAC Bylaws.

IV. Introductions & Title VI Notice

Introductions were made individually on the Webinar. Mr. Ashbaugh, at this time, read a state of where and how to file a complaint with regard to Title VI violations.

V. Approval Of Minutes – (August 13, 2020)

Mr. James made the motion to approve the August 13, 2020 minutes as presented. Mr. Powers seconded the motion. The motion passed unanimously.



Transportation Technical Advisory Committee

August 13, 2020 Meeting Minutes

VI. Call to the Public

No one answered to the call to the public.

VII. Standing Reports

A. Member Jurisdictions

Gila County

Chair Warren thanked everyone for their support regarding the BUILD Grant that Gila County was awarded for the Tonto Creek Bridge project.

Chair Warren reported on the construction for the “Colcord Road” project (**Project # GIL 20-01C / TRACTS # T008701C**) is underway. The detour has been completed and starting the 168-hour closure on September 18, 2020 and will continue until September 24, 2020. The road closure is to allow for the demo work on the existing bridge to take place in preparation for the replacement.

Globe

Mr. Powers reported on the “Broad Street” rehabilitation and upgrades project (**Project # GLB 18-01C / TRACTS # SZ15101C**) which was completed last July 2019. However, the City is still working on the change order for the culvert repair that collapsed during construction. Mr. Powers stated that floor of the culvert is being poured as we speak. If all goes well, the culvert repair will be completed by next week.

Pinal County and the Town of Payson had nothing new to report at this time.

B. Multi-Modal Planning Division, ADOT

Mr. James had two (2) items to report:

1. **“Planning to Programming (P2P) for FY22 to FY26:** The ADOT Districts have submitted their Top 5 Modernization Projects to the consultant AECOM accounting for seven (7) Districts totaling 35 Modernization Projects. These Modernization Projects will be reviewed and scored by ADOT Technical Groups.

For the Pavement Preservation and Bridge Projects, the Technical and Policy Score updates for these projects have been completed. These updated lists have been submitted to the Districts for review and prioritization in order to rank the top 20 pavement preservation projects and all bridge projects.

The P2P Workshops will take place in October 2020. More specifically for the CAG Region, the Southeast District P2P Workshop is scheduled for October 28, 2020 at 10:00 AM. Final P2P list will be completed by mid-November 2020. Planning Level Scoping and Finalized Project List to Programming by the end of February 2021.

2. **MPO/COG Manual Update:** The Draft manual of the update was sent to MPO/COG Planners for comment and review on September 4, 2020. Submittal of comments to the consultant WSP is requested by end of business day on September 23, 2020. The final Manual Presentation will tentatively take place at the October 2020 AZ COG/MPO Planners meeting.

C. Local Public Agency, ADOT

Ms. Henderson had two (2) items to report:

1. Last week the E2C2 Planning Level Estimates training took place. The training/presentation is available to be presented to the TTAC. A follow-up training is also being scheduled on December 10, 2020 at the EDC meeting. If there is anyone wanting to volunteer their process at the meeting, the invitation is open. Please email Mark Henige for further information (mhenige@azdot.gov).



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2. Reminded everyone to take the survey regarding Local Public Agency training opportunities that was sent out on September 8, 2020. The survey questions ask about project initiations to project closeouts. The survey is looking to see what training sessions would be best beneficial through the process of any given project. Surveys are due by September 18, 2020.

D. District, Engineers, ADOT

Mr. Harris stated that the projects reported last month had no significant changes with the exception of the **"US 60 Pinto Creek Bridge – MP 237"** bridge replacement project. There is an amended design on the retaining walls that was due to the changes in depth to bedrock findings. The basic change is going from micro-pilings to dirt shafts.

E. CAG Transportation Planning Update

Mr. Ashbaugh had three (3) items to report:

1. The **Pinal Regional Transportation Authority (PRTA)** is still in litigation and expecting a court decision in November 2020. Last estimate received was approximately \$40 million in escrow at the end of August 2020. Pending a favorable outcome, the funds that have built up over the last 2-3 years will provide a large amount at one time for the Towns of Superior, Kearny, and Mammoth as they are scheduled to receive \$300,000 per year. The Towns will be able to do a lot of road construction projects within a relatively short period of time once those funds are released.

Wilson and Company was hired as a consultant to provide interim management services and prepare the PRTA for a favorable decision by the courts so that the funding that has been building up in escrow can be drawn down quickly for the scheduled projects to date. They will be establishing procedures and other services to assure that the PRTA is properly functioning in the interim basis. A PRTA Board meeting is scheduled for September 23, 2020 at 5:00 PM.

2. The **"Pinal County Transit Governance Study"** is wrapping up. The Study team is scheduled to do a Work Session at the PRTA Board meeting on September 23, 2020 to make a request for the PRTA to consider being the governing body for regional transit activities within Pinal County. The Study Team is scheduled to close out the Study by the end of the calendar year.
3. The **"Gila County Transit Governance Study"** had a kick-off meeting with the Study's Technical Working Group (TWG) on September 3, 2020. The meeting was to discuss the roles and responsibilities of the TWG while going through the Scope of Work to provide a general understanding of what to expect throughout the next 12 months. The next scheduled TWG meeting is expected to be at the end of October 2020 to go over existing conditions.

Mr. Powers stated that two interviews with stakeholders on the Gila County Transit Governance Study was conducted on September 16, 2020 with the Towns of Hayden and Winkelman. He also stated there are two separate interviews scheduled for today with two of the three Gila County Supervisors to receive their input regarding the future of transit within the County. All local agencies will be interviewed within the next few weeks.

VIII. New Business

A. Transportation Improvement Program (TIP)

Mr. Ashbaugh stated that he announced during the September 17, 2020 TTAC meeting that CAG received a \$10,260.35 credit within their ADOT ledger from past completed projects. Due to the timing of the credit, CAG loaned the funds to ADOT for FY20 with payback in FY21 for reprogramming. Gila County then reached out and made a request for those funds to be applied toward their **"Golden Hill"** new sidewalk project. Mr. Ashbaugh also provided a clarification that the funds are to be applied towards completing the Design from FY17 and not towards construction in FY21 as indicated in the email.



Transportation Technical Advisory Committee

August 13, 2020 Meeting Minutes

Chair Warren made the motion recommend approval to apply **\$10,260.35** towards the Design of the “**Golden Hill**” new sidewalk project (**Project # GIL 18-01D / TRACTS # T009001D**) with an additional required local match of **\$620.19**. Mr. Powers seconded the motion. The motion passed unanimously.

B. Round Table

No discussions took place.

Mr. Ashbaugh reminded everyone to complete their In-Kind form. He discussed the importance of the form and to be mindful of how much time in preparation they are spending on reviewing materials and/or discussions that involved CAG related activities.

IX. Scheduling of Next Meetings

Mr. Ashbaugh stated that the committee should assume that CAG will be conducting all meetings via Zoom until CAG’s travel restrictions are lifted due to COVID-19. There is currently no projected date for when the restrictions will be lifted. He then stated the next scheduled meeting will be held via Zoom on October 8, 2020.

X. Adjournment

Chair Warren adjourned the meeting at 10:49 AM.



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on September 23, 2020

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2017																	
GIL 18-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR / URBAN MINOR ARTERIAL	STBGP	\$125,000.00	N/A	N/A	\$7,555.67	\$132,555.67	(\$125,000.00)
FY 2018																	
GLB 17-01C	SZ15001C	GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	US 60	HILL ST	0.18	2	2	URBAN COLLECTOR	STBGP	\$713,852.76	N/A	N/A	\$43,149.11	\$757,001.87	(\$713,852.76)
					OAK ST	BROAD ST	0.34										
FY 2019																	
CAG 19-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY19-22 Contract)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
GLB 18-01C	SZ151 01C	GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MESQUITE ST	E. COTTONWOOD	0.25	2	2	URBAN MINOR ARTERIAL	STBGP	\$417,215.00	N/A	N/A	\$25,218.72	\$442,433.72	(\$417,215.00)
PAY 19-01D	T0211 01D	PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$0.00	\$180,000.00	\$200,000.00	\$0.00	\$380,000.00	(\$200,000.00)
FY 2020																	
				FY 2020 APPORTIONMENT							STBGP						\$507,292.00
				FY 2020 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						(\$31,781.65)
				REPAYMENT IN - (ADOT TO CAG) - (COLCORD ROAD IN FY 2020)							STBGP						\$10,260.35
				REPAYMENT IN - (ADOT TO CAG) - (FUTURE REPROGRAMMING IN FY 2020)							STBGP						\$45,300.65
				REPAYMENT IN - (ADOT TO CAG) - (GOLDEN HILL SIDEWALK)							STBGP						\$225,000.00
				LOAN IN - (ADOT TO CAG) - (OAK STREET/HILL STREET - From FY21)							STBGP						\$35,000.00
				LOAN OUT - (CAG to ADOT) - (GOLDEN HILL ROAD - To FY21)							STBGP						(\$325,000.00)
				CREDITS - (AS OF MAY LEDGER)							STBGP						\$22,799.81
				LOAN OUT - (CAG to ADOT) - (FOR REPROGRAMMING - To FY21)							STBGP						(\$10,260.35)
CAG 20-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
GIL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STBGP	\$360,260.35	N/A	N/A	\$94,739.65	\$455,000.00	(\$360,260.35)
GLB 18-01C	SZ151 01C	GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MESQUITE ST	E. COTTONWOOD	0.25	2	2	URBAN MINOR ARTERIAL	STBGP	\$73,350.46	N/A	N/A	\$4,433.70	\$77,784.16	(\$73,350.46)
GLB 17-01C	SZ15001C	GLOBE	CONSTRUCTION	OAK STREET/ HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS) - ADDITIONAL FUNDS (SEE FY 2018)	US 60	HILL ST	0.18	2	2	URBAN COLLECTOR	STBGP	\$35,000.00	N/A	N/A	\$2,115.59	\$37,115.59	(\$35,000.00)
					OAK ST	BROAD ST	0.34										
												\$478,610.81	\$0.00	\$0.00	\$101,893.39	\$580,504.20	\$0.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2021																	
				FY 2021 APPORTIONMENT							STBGP						\$507,292.00
				FY 2021 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						(\$33,777.00)
				REPAYMENT IN - (ADOT TO CAG) - (FROM FY 2018)							STBGP						\$78,085.71
				REPAYMENT OUT - (CAG TO ADOT) - (OAK STREET/HILL STREET - For FY20)							STBGP						(\$35,000.00)
				REPAYMENT IN - (ADOT TO CAG) - (GOLDEN HILL ROAD - From FY20)							STBGP						\$325,000.00
				LOAN IN - (ADOT TO CAG) - (GOLDEN HILL ROAD) - From FY22) - NOT YET PROCESSED							STBGP						\$300,000.00
				LOAN IN - (ADOT TO CAG) - (GOLDEN HILL ROAD) - From FY25) - NOT YET PROCESSED							STBGP						\$340,244.00
				LOAN IN - (ADOT TO CAG) - (MAIN STREET) - From FY25) - NOT YET PROCESSED							STBGP						\$137,788.00
				LOAN OUT - (CAG TO ADOT) - To cover FY 2023 Projects - NOT YET PROCESSED Projects							STBGP						(\$39,440.71)
				LOAN IN - (ADOT TO CAG) - (From FY20)							STBGP						\$10,260.35
CAG 21-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 21-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
GIL 09-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS) - ADDITIONAL FUNDS - (See "Transportation Enhancement Program" Section)	US 60	GOLDEN HILL RD	FY 17					\$137,788.00	N/A	N/A	\$8,328.65	\$146,116.65	(\$137,788.00)
GIL 18-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK) - ADDITIONAL FUNDS - (SEE FY17)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR / URBAN MINOR ARTERIAL	STBGP	\$10,260.35	N/A	N/A	\$620.19	\$10,880.54	(\$10,260.35)
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$0.00	\$375,444.00	\$417,160.00	\$0.00	\$417,160.00	(\$417,160.00)
GIL 22-01C	T009001C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION				URBAN MINOR ARTERIAL/COLLECTOR	STBGP	\$965,244.00	N/A	N/A	\$84,744.34	\$1,049,988.34	(\$965,244.00)
												\$1,173,292.35	\$375,444.00	\$417,160.00	\$97,319.90	\$1,687,772.25	\$0.00
FY 2022																	
				FY 2022 APPORTIONMENT							STBGP						\$507,292.00
				FY 2022 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						(\$33,777.00)
				REPAYMENT OUT - (CAG TO ADOT) - (GOLDEN HILL ROAD) - In FY21) - NOT YET PROCESSED							STBGP						(\$300,000.00)
				LOAN OUT - (CAG TO ADOT) - (Regional Traffic Counts for FY 2023) - NOT YET PROCESSED							STBGP						(\$50,000.00)
				LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2023 Projects							STBGP						(\$13,943.15)
				LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2024 Projects							STBGP						(\$99,571.85)
CAG 22-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
												\$10,000.00	\$0.00	\$0.00	\$604.45	\$10,604.45	\$0.00
FY 2023																	
				FY 2023 APPORTIONMENT							STBGP						\$507,292.00
				FY 2023 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						(\$33,777.00)
				REPAYMENT IN - (ADOT TO CAG) - (Regional Traffic Counts from FY 2022) - (NOT YET PROCESSED)							STBGP						\$50,000.00
				LOAN OUT - (CAG TO ADOT) - (LONGHORN & MCLANE ROUNDABOUT RECONSTRUCTION (TO FY 2024) - (NOT YET PROCESSED)							STBGP						(\$424,463.86)
				REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2021							STBGP						\$39,440.71
				REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2022							STBGP						\$13,943.15
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY23-28 Contract) (NOT YET EXECUTED)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$100,000.00	N/A	N/A	\$6,044.54	\$106,044.54	(\$100,000.00)
CAG 23-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 23-01R		PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) - ROW ACQUISITION	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$42,435.00	N/A	N/A	\$2,565.00	\$45,000.00	(\$42,435.00)
												\$152,435.00	\$0.00	\$0.00	\$9,213.99	\$161,648.99	\$0.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2024																	
				FY 2024 APPORTIONMENT							STBGP						\$507,292.00
				FY 2024 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						(\$33,777.00)
				REPAYMENT IN - (ADOT TO CAG) - (LONGHORN & MCLANE ROUNDABOUT (FROM FY 2023) - (NOT YET PROCESSED)							STBGP						\$424,463.86
				REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2022							STBGP						\$99,571.85
				LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2025 shortage							STBGP						(\$21,304.58)
CAG 24-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 24-01C		PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDAABOUT)	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$966,246.13	N/A	N/A	\$58,405.12	\$1,024,651.25	(\$966,246.13)
												\$976,246.13	\$0.00	\$0.00	\$59,009.58	\$1,035,255.71	\$0.00
FY 2025																	
				FY 2025 APPORTIONMENT							STBGP						\$507,292.00
				FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						(\$33,777.00)
				REPAYMENT OUT - (CAG TO ADOT) - (GOLDEN HILL ROAD) - In FY21) - <u>NOT YET PROCESSED</u>							STBGP						(\$340,244.00)
				REPAYMENT OUT - (CAG TO ADOT) - (MAIN STREET) - In FY21) - <u>NOT YET PROCESSED</u>							STBGP						(\$137,788.00)
				REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2024							STBGP						\$21,304.58
				LOAN IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2026							STBGP						\$159,890.09
CAG 25-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 26-01D		PAYSON	DESIGN	S. GOODNOW RD	SR 260	E. BONITA ST	0.27	2	2	MINOR ARTERIAL	HURF	N/A	\$150,000.00	\$16,666.67	\$0.00	\$166,666.67	(\$166,666.67)
												\$10,000.00	\$150,000.00	\$16,666.67	\$604.45	\$177,271.12	\$11.00
FY 2026																	
				FY 2026 APPORTIONMENT							STBGP						\$507,292.00
				FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						(\$33,777.00)
				REPAYMENT OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - For FY 2025							STBGP						(\$159,890.09)
				LOAN IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2027							STBGP						\$296,375.09
CAG 26-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PAY 28-01C		PAYSON	CONSTRUCTION	S. GOODNOW RD	SR 260	E. BONITA ST	0.27	2	2	MINOR ARTERIAL	HURF	N/A	\$540,000.00	\$60,000.00	\$0.00	\$600,000.00	(\$600,000.00)
												\$10,000.00	\$540,000.00	\$60,000.00	\$604.45	\$610,604.45	\$0.00
FY 2027																	
				FY 2027 APPORTIONMENT							STBGP						\$507,292.00
				FY 2027 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						(\$33,777.00)
				REPAYMENT OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - For FY 2026							STBGP						(\$296,375.09)
				LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2029 Projects							STBGP						(\$86,984.91)
CAG 27-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
GLB 27-01D		GLOBE	DESIGN	HILL ST - (MILL & FILL / SIDEWALK REPLACEMENT)	BROAD ST	US 60 (ASH ST)	0.20	2	2	RURAL MINOR ARTERIAL	STBGP	\$80,155.00	N/A	N/A	\$4,845.00	\$85,000.00	(\$80,155.00)
												\$90,155.00	\$0.00	\$0.00	\$5,449.45	\$95,604.45	\$0.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2028																	
FY 2028 APPORTIONMENT												STBGP					\$507,292.00
FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE												STBGP					(\$33,777.00)
LOAN OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - To cover FY 2029 Projects												STBGP					(\$227,959.44)
CAG 28-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
SCA 28-01D		SAN CARLOS	DESIGN	BIA 170 - (New Sidewalk)			0.35	1	1	MAJOR COLLECTOR	STBGP	\$122,590.00	N/A	N/A	\$7,410.00	\$130,000.00	(\$130,000.00)
PAY 28-01D		PAYSON	DESIGN	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	HURF	\$0.00	\$95,000.00	\$10,555.56	\$0.00	\$105,555.56	(\$105,555.56)
												\$132,590.00	\$95,000.00	\$10,555.56	\$8,014.45	\$246,160.01	\$0.00
FY 2029																	
FY 2029 APPORTIONMENT												STBGP					\$507,292.00
FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE												STBGP					(\$33,777.00)
REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2027												STBGP					\$86,984.91
REPAYMENT IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2028												STBGP					\$227,959.44
LOAN IN - (ADOT TO CAG) - (NOT YET PROCESSED) - From FY 2030												STBGP					\$159,407.58
CAG 29-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY29-34 Contract) (NOT YET EXECUTED)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$100,000.00	N/A	N/A	\$6,044.54	\$106,044.54	(\$100,000.00)
CAG 29-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
GLB 29-01C		GLOBE	CONSTRUCTION	HILL ST - (MILL & FILL / SIDEWALK REPLACEMENT)	BROAD ST	US 60 (ASH ST)	0.20	2	2	RURAL MINOR ARTERIAL	STBGP	\$375,066.93	N/A	N/A	\$22,671.07	\$397,738.00	(\$375,066.93)
PAY 29-01C		PAYSON	CONSTRUCTION	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	HURF	\$0.00	\$416,520.00	\$46,280.00	\$0.00	\$462,800.00	(\$462,800.00)
												\$110,000.00	\$0.00	\$0.00	\$6,648.99	\$116,648.99	\$0.00
FY 2030																	
FY 2030 APPORTIONMENT												STBGP					\$507,292.00
FY 2030 OBLIGATION AUTHORITY AMOUNT - ESTIMATE												STBGP					(\$33,777.00)
REPAYMENT OUT - (CAG TO ADOT) - (NOT YET PROCESSED) - For FY 2029												STBGP					(\$159,407.58)
CAG 29-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
SCA 30-01C		SAN CARLOS	CONSTRUCTION	BIA 170 - (New Sidewalk)			0.35	1	1	MAJOR COLLECTOR	STBGP	\$249,404.64	N/A	N/A	\$15,075.36	\$264,480.00	(\$249,404.64)
												\$259,404.64	\$0.00	\$0.00	\$15,679.81	\$275,084.45	\$54,702.78
FY 2031																	
FY 2031 APPORTIONMENT												STBGP					\$507,292.00
FY 2031 OBLIGATION AUTHORITY AMOUNT - ESTIMATE												STBGP					(\$33,777.00)
CAG 29-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
												\$10,000.00	\$0.00	\$0.00	\$604.45	\$10,604.45	\$463,515.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
HIGHWAY SAFETY IMPROVEMENT PROJECTS																		
SCA 21-01D		SAN CARLOS	DESIGN	WHITE MOUNTAIN ROAD (BIA 10) & AIRPORT ROAD - STREET LIGHT PROJECT							HSIP - FY21	\$150,000.00				\$150,000.00		
SCA 22-01C		SAN CARLOS	CONSTRUCTION	WHITE MOUNTAIN ROAD (BIA 10) & AIRPORT ROAD - STREET LIGHT PROJECT							HSIP - FY22	\$678,611.38				\$678,611.38		
GIL 23-02D		GILA COUNTY	DESIGN	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF-198	4.50				HSIP - FY23	\$178,227.00			\$10,773.00	\$189,000.00		
GIL 23-03D		GILA COUNTY	DESIGN	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR 260	0.35 MILES EAST OF ROBERTS MESA RD	1.75				HSIP - FY23	\$178,227.00			\$10,773.00	\$189,000.00		
GIL 24-01C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF-198	4.50				HSIP - FY24	\$4,002,615.35			\$229,252.15	\$4,231,867.50		
GIL 24-03C		GILA COUNTY	CONSTRUCTION	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR 260	0.35 MILES EAST OF ROBERTS MESA RD	1.75				HSIP - FY24	\$4,338,150.36			\$255,022.14	\$4,593,172.50		
												\$9,525,831.09	\$0.00	\$0.00	\$505,820.29	\$10,031,651.38	\$0.00	
BRIDGE REPLACEMENT PROGRAM																		
GIL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY20)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$796,000.00	N/A	N/A	\$48,114.00	\$844,114.00		
GLB 21-01D		GLOBE	DESIGN	PINAL CREEK BRIDGE - COTTONWOOD STREET (STRUCTURE #9711) - (FY21)	BROAD ST	COTTONWOOD ST	0.10	2	2	LOCAL	OSB	\$330,050.00	N/A	N/A	\$19,950.00	\$350,000.00		
GLB 22-01C		GLOBE	CONSTRUCTION	PINAL CREEK BRIDGE - COTTONWOOD STREET (STRUCTURE #9711) - (FY22)	BROAD ST	COTTONWOOD ST	0.10	2	2	LOCAL	OSB	\$669,950.00	N/A	N/A	\$480,050.00	\$1,150,000.00		
												\$1,796,000.00	\$0.00	\$0.00	\$548,114.00	\$2,344,114.00	\$0.00	
TRANSPORTATION ENHANCEMENT PROGRAM																		
GIL 09-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS) - (Includes FY 21 STBG dollars)	US 60	GOLDEN HILL RD	FY 17					\$708,303.00	N/A	N/A	\$42,813.65	\$751,116.65		
												\$708,303.00	\$0.00	\$0.00	\$42,813.65	\$751,116.65	\$0.00	
FTA SECTION 5310 GRANTS																		
FY 2020																		
TRAN 10-01		CAG	N/A	MOBILITY MANAGER OPERATIONS							N/A	FTA / ADOT	\$96,250.00	N/A	N/A	\$24,062.50	\$120,312.50	
TRAN 20-02		CAG	MAINTENANCE	PAYSON SENIOR CENTER - (5 VEHICLES)							PREVENTIVE / CAPITAL MAINTENANCE	FTA / ADOT	\$5,000.00	N/A	N/A	\$1,250.00	\$6,250.00	
												\$5,000.00	\$0.00	\$0.00	\$1,250.00	\$6,250.00	\$0.00	
FY 2021																		
TRAN 21-01		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2020 - SEP 30, 2021)		CARES ACT FUNDING					N/A	CARES ACT	\$68,750.00	N/A	N/A	\$0.00	\$68,750.00	
TRAN 21-02		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2020 - SEP 30, 2021)		5310 FUNDING					N/A	5310	\$55,000.00	N/A	N/A	\$13,750.00	\$68,750.00	
TRAN 21-03		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (5 VEHICLES) - (OCT 1, 2020 - SEP 30, 2021)		5310 FUNDING					PREVENTIVE / CAPITAL MAINTENANCE	5310	\$4,000.00	N/A	N/A	\$1,000.00	\$5,000.00	
TRAN 21-04		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (5 VEHICLES) - (OCT 1, 2020 - SEP 30, 2021)		SUPPLEMENTAL 5310 FUNDING					PREVENTIVE / CAPITAL MAINTENANCE	5310	\$4,000.00	N/A	N/A	\$1,000.00	\$5,000.00	
												\$131,750.00	\$0.00	\$0.00	\$15,750.00	\$147,500.00	\$0.00	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FTA SECTION 5311 GRANTS																	
FY 2021																	
TRAN 21-05		WMAT	ADMINISTRATION	FORT APACHE CONNECTION - (OCT 1, 2020 - SEP 30, 2021) - YR 1		5311 FUNDING				ADMINISTRATION	5311	\$40,000.00	N/A	N/A	\$10,000.00	\$50,000.00	
TRAN 21-06		WMAT	OPERATIONS	FORT APACHE CONNECTION - (OCT 1, 2020 - SEP 30, 2021) - YR 1		5311 FUNDING				OPERATIONS	5311	\$150,000.00	N/A	N/A	\$108,621.00	\$258,621.00	
TRAN 21-07		WMAT	CARES ACT FUNDING	FORT APACHE CONNECTION - (OCT 1, 2020 - SEP 30, 2021) - YR 1		CARES ACT FUNDING				CARES ACT	CARES ACT	\$154,310.00	N/A	N/A	\$0.00	\$154,310.00	
TRAN 21-08		SAN CARLOS	ADMINISTRATION	NNEE BICH'O NII TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1		5311 FUNDING				ADMINISTRATION	5311	\$140,000.00	N/A	N/A	\$35,000.00	\$175,000.00	
TRAN 21-09		SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1		5311 FUNDING				INTERCITY	5311	\$222,000.00	N/A	N/A	\$160,759.00	\$382,759.00	
TRAN 21-10		SAN CARLOS	OPERATIONS	NNEE BICH'O NII TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1		5311 FUNDING				OPERATIONS	5311	\$378,000.00	N/A	N/A	\$273,724.00	\$651,724.00	
TRAN 21-11		SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1		5311 FUNDING				PREVENTIVE / CAPITAL MAINTENANCE	5311	\$75,000.00	N/A	N/A	\$18,750.00	\$93,750.00	
TRAN 21-12		SAN CARLOS	CARES ACT FUNDING	NNEE BICH'O NII TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1		CARES ACT FUNDING				CARES ACT	5311	\$604,741.00	N/A	N/A	\$0.00	\$604,741.00	
TRAN 21-13		PAYSON SR CENTER	ADMINISTRATION	BEELINE BUS - (OCT 1, 2020 - SEP 30, 2021) - YR 1		5311 FUNDING				ADMINISTRATION	5311	\$61,000.00	N/A	N/A	\$15,250.00	\$76,250.00	
TRAN 21-14		PAYSON SR CENTER	EXPANSION	BEELINE BUS - (OCT 1, 2020 - SEP 30, 2021) - YR 1		5311 FUNDING				30' BUS	5311	\$135,000.00	N/A	N/A	\$15,000.00	\$150,000.00	
TRAN 21-15		PAYSON SR CENTER	MAINTENANCE	BEELINE BUS - (OCT 1, 2020 - SEP 30, 2021) - YR 1		5311 FUNDING				PREVENTIVE / CAPITAL MAINTENANCE	5311	\$12,000.00	N/A	N/A	\$3,000.00	\$15,000.00	
TRAN 21-16		PAYSON SR CENTER	OPERATIONS	BEELINE BUS - (OCT 1, 2020 - SEP 30, 2021) - YR 1		5311 FUNDING				OPERATIONS	5311	\$85,500.00	N/A	N/A	\$61,914.00	\$147,414.00	
TRAN 21-17		PAYSON SR CENTER	CARES ACT FUNDING	BEELINE BUS - (OCT 1, 2020 - SEP 30, 2021) - YR 1		CARES ACT FUNDING				CARES ACT	5311	\$129,028.00	N/A	N/A	\$0.00	\$129,028.00	
TRAN 21-18		MIAMI	ADMINISTRATION	COBRE VALLEY COMMUNITY TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1		5311 FUNDING				ADMINISTRATION	5311	\$80,000.00	N/A	N/A	\$20,000.00	\$100,000.00	
TRAN 21-19		MIAMI	OFFICE COMPUTERS	COBRE VALLEY COMMUNITY TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1		5311 FUNDING				OFFICE COMPUTERS	5311	\$2,500.00	N/A	N/A	\$278.00	\$2,778.00	
TRAN 21-20		MIAMI	MAINTENANCE	COBRE VALLEY COMMUNITY TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1		5311 FUNDING				PREVENTIVE / CAPITAL MAINTENANCE	5311	\$24,000.00	N/A	N/A	\$6,000.00	\$30,000.00	
TRAN 21-21		MIAMI	OPERATIONS	COBRE VALLEY COMMUNITY TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1		5311 FUNDING				OPERATIONS	5311	\$153,000.00	N/A	N/A	\$110,793.00	\$263,793.00	
TRAN 21-22		MIAMI	CARES ACT FUNDING	COBRE VALLEY COMMUNITY TRANSIT - (OCT 1, 2020 - SEP 30, 2021) - YR 1		CARES ACT FUNDING				CARES ACT	CARES ACT	\$212,668.00	N/A	N/A	\$0.00	\$212,668.00	
												\$2,658,747.00	\$0.00	\$0.00	\$839,089.00	\$3,497,836.00	\$0.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
PINAL REGIONAL TRANSPORTATION AUTHORITY - PINAL COUNTY																	
PRTA-01		PINAL COUNTY	CONSTRUCTION	CORDONES ROAD - FY 20			1.50	2(U)	2	MINOR ARTERIAL	PRTA	\$2,500,000.00	N/A	N/A	N/A	\$2,500,000.00	\$2,500,000.00
PINAL REGIONAL TRANSPORTATION AUTHORITY - TOWN OF SUPERIOR																	
				FY 2019 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2020 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2021 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2022 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2023 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2024 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2025 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2026 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2027 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2028 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2029 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2030 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2031 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2032 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2033 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2034 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2035 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2036 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2037 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2038 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
PINAL REGIONAL TRANSPORTATION AUTHORITY - TOWN OF KEARNY																	
				FY 2019 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2020 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2021 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2022 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2023 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2024 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2025 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2026 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
				FY 2027 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2028 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2029 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2030 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2031 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2032 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2033 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2034 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2035 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2036 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2037 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2038 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
PINAL REGIONAL TRANSPORTATION AUTHORITY - TOWN OF MAMMOTH																	
				FY 2019 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2020 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2021 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2022 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2023 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2024 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2025 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2026 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2027 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2028 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2029 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2030 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2031 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2032 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2033 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2034 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2035 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2036 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2037 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00
				FY 2038 PRTA TAX REVENUE ALLOCATION							PRTA						\$300,000.00



Transportation Technical Advisory Committee

MEETING SCHEDULE – CY 2021

2021			
Thursday	January 14, 2021	10:00 AM	ZOOM Webinar
Thursday	February 11, 2021	10:00 AM	ZOOM Webinar
Thursday	March <u>18</u> , 2021	10:00 AM	ZOOM Webinar
Thursday	April 8, 2021	10:00 AM	ZOOM Webinar
Thursday	May 13, 2021	10:00 AM	ZOOM Webinar
Thursday	June <u>17</u> , 2021	10:00 AM	ZOOM Webinar
Thursday	July 8, 2021	10:00 AM	ZOOM Webinar
Thursday	August 12, 2021	10:00 AM	ZOOM Webinar
Thursday	September <u>16</u> , 2021	10:00 AM	ZOOM Webinar
Thursday	October 14, 2021	10:00 AM	ZOOM Webinar
Thursday	November <u>18</u> , 2021	10:00 AM	ZOOM Webinar
Thursday	December <u>16</u> , 2021	10:00 AM	ZOOM Webinar

The date, time, and locations are subject to change pending availability of facilities and/or other events unforeseeable in the future. Meeting will be conducted via Zoom until further notice.