



# Transportation Technical Advisory Committee

(TTAC) Meeting Agenda

<b>DATE:</b>	<b>June 27, 2024</b>
<b>TIME:</b>	<b>10:00 a.m.</b>
<b>LOCATION:</b>	<a href="https://us02web.zoom.us/j/81502812717?pwd=OS316La513I3IZci1bI2awqIAlACf5.1">https://us02web.zoom.us/j/81502812717?pwd=OS316La513I3IZci1bI2awqIAlACf5.1</a>
<b>ID NO:</b>	<b>815 0281 2717</b>
<b>PASSWORD:</b>	<b>075590</b>
<b>CALL-IN #:</b>	<b>1 888-475-4499</b> (If no mic on device)

**I. Call to Order – Chair Halberstadt**

**II. Pledge of Allegiance**

**III. Roll Call & Introductions**

**IV. Introductions & Title VI Notice**

- |           |  |           |
|-----------|--|-----------|
| <b>V.</b> | <b>Approval of Minutes –</b> <i>(April 11, 2024)</i> | P – F – T |
|           | <i>(May 30, 2024)</i>                                | P – F – T |

**VI. Call to the Public** *(Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the Agenda cannot be acted on by the TTAC. Individual TTAC members may ask questions of the public but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)*

**VII. Standing Reports**

- |  |                    |       |
|--|--------------------|-------|
| A. Member Jurisdictions                | All                | Info. |
| B. Multi-Modal Planning Division, ADOT | Ruth Garcia        | Info. |
| C. Local Public Agency, ADOT           | LPA Staff          | Info. |
| D. District Engineers, ADOT            | District Engineers | Info. |
| E. CAG Transportation Planning Update  | Steve Abraham      | Info. |

**VIII. New Business**

- |  |               |            |
|--|---------------|------------|
| A. Transportation Improvement Program (TIP)                          |               |            |
| 1. Disposition of funds from cancellation of the Goodnow Rd. Project | Steve Abraham | P – F – T  |
| B. Round Table   | All           | Info.      |
| C. Future Agenda Items   | All           | Discussion |

**IX. Scheduling of Next Meetings – July 25, 2024 @ 10 a.m. via zoom meeting**

**X. Adjournment**

Approved by  
(Andrea Robles, CAG Executive Director)



# Transportation Technical Advisory Committee

April 11, 2024 Meeting Minutes

**DATE:** April 11, 2024  
**TIME:** 10:00 a.m.  
**LOCATION:** via ZOOM Webinar

**MEMBERS PRESENT:**

Larry Halberstadt – *Vice Chair*  
(Payson)

Thomas Goodman  
(Gila County)

Travis Ashbaugh  
(Globe)

Amanda Kenney  
(Kearny)

Alexis Rivera  
(Miami)

Tina Woody  
(Star Valley)

Will Randolph  
(ADOT - MPD)

**MEMBERS ABSENT:**

VACANT  
(Hayden)

VACANT  
(Mammoth)

Sandra Shade  
(Ak-Chin Indian Community)

Barney Bigman  
(San Carlos Apache Tribe)

Lana Clark  
(Superior)

Gloria Ruiz  
(Winkelman)

LaReesa Sanchez  
(White Mountain Apache Tribe)

Steve Abraham  
(Pinal County)

**GUESTS PRESENT:**

Jon Luther  
(Local First Arizona)

Ruth Garcia  
(ADOT)

Kevin Adam  
(RTAC)

Josh Berger  
(Greenlight Traffic Engineering)

Alex Kendrick  
(Gila County)

**CAG Staff:**

Andrea Robles  
(Executive Director)

Travis Ashbaugh  
(Transportation Planning Director)

Zeena Gagnon  
(Mobility Management Coordinator)

**I. Call to Order**

Chair Halberstadt called the meeting to order at 10:26 AM.

**II. Pledge of Allegiance**

Chair Halberstadt led the Committee in the Pledge of Allegiance.

**III. Roll Call**

Roll call was taken. Seven (7) voting members were present, constituting a quorum as established by the CAG TTAC Bylaws.

**IV. Introductions & Title VI Notice**

Introductions were made on the Webinar. Ms. Gagnon read a statement of where and how to file a complaint regarding Title VI violations.

**V. Approval of Minutes – (January 11, 2024)**

Ms. Kenney made a motion to approve the January 11, 2024, minutes as presented. Mr. Ashbaugh seconded the motion. The motion passed unanimously.

**VI. Call to the Public**

No one answered the Call to the Public.

**VII. Presentations/Updates**

**A. AZ SMART Grants**

Mr. Luther provided a brief description of the AZ SMART Grants. He stated that funding is still available for municipalities with a population of 10,000 or less. Mr. Luther shared that Local First can assist with applying for AZ SMART funds. Chairman Halberstadt inquired if there was funding available for municipalities with populations over 10,000. Mr. Luther shared that funding is available but is extremely limited. Mr. Ashbaugh inquired where an updated list of available funds could be found. Mr. Luther informed the group that he would share the information with Ms. Robles to distribute to the group. Mr. Randolph stated that there is an estimated \$12 million available for municipalities with a population of 10,000 or less, \$2 million available for municipalities with a population of 10,000 or more and \$12 million for counties with a population of 100,000 or less. Mr. Adams stated that a reform bill had been signed by Governor Hobbs. Mr. Adams stated that the reform allows ADOT to reallocate SMART funds as needed.

**B. Pinal County Strategic Transportation Safety Plan update and HSIP grant opportunities – Greenlight Traffic Engineering**

Mr. Berger stated that Greenlight Traffic Engineering has been selected through the Sun Corridor MPO to update the Pinal County Strategic Transportation Safety Plan and HSIP. Mr. Berger shared that the purpose of the study is to identify the frequency and severity of vehicular crashes and to identify and address safety concerns within Pinal County. His presentation provided five years of crash data that had been collected from agencies throughout Pinal County. Mr. Berger shared a survey for individuals in Pinal County to share safety concerns of road conditions and practices. He stated that applications for projects were opened to all interested agencies in February. He shared that there will be 5.7% local match for this grant. He explained that ADOT will have set-aside funds for construction cost increases on local 100% HSIP projects. Mr. Berger recommended that any agencies interested in applying for HSIP funding should review the fatal crash map.

**C. ADOT's Strategic Highway Safety Plan (SHSP) and Active Transportation Safety Action Plan (ATSAP) – ADOT Staff**

Mr. Randolph introduced Ruth Garcia as the new regional planner for the CAG Region. Ms. Garcia shared information regarding the 2024 Arizona Strategic Highway Safety Plan (SHSP) and Active Transportation Safety Action Plan (ATSAP). Ms. Garcia and Mr. Randolph shared information about traffic safety trends, SHSP and ATSAP project overview, SHSP and project team information. Mr. Randolph shared information about upcoming public outreach meetings to encourage public participation, as well as Stakeholder Safety Workshops.

**D. Legislative Update**

Mr. Adam stated that the State Legislature will be wrapping up session soon. He stated that ADOT had completed a sunset review, audit, hearing and two different versions of the bill were submitted to the House and Senate for the continuation of ADOT. The House bill proposes an eight-year continuation of

ADOT without prohibitions or restrictions. The Senate bill was proposed as a four-year continuation depending upon the implementation of audit recommendations the continuation could be up to eight years. Mr. Adam stated that the RTAC board would like the continuation to be lengthy and clear.

Mr. Adam shared that this year's budget is expected to have a deficit of \$800 million and a projected structural deficit of \$900 million that will need to be addressed in next year's budget. He stated that the governor's office is projecting a \$1 billion short fall. Mr. Adam is expected to have an update regarding the deficit by the end of the day.

## VIII. Standing Reports

### Payson

Chair Halberstadt reported on four (4) items:

1. Project initiation for the "Houston Mesa Road – Sidewalk & Bicycle Lane Improvements" project (Project # PAY 24-01D) for design was submitted to ADOT.
2. Project Initiation for the "Green Valley Parkway Extension" design project (Project # PAY 23-01D) is expected to be submitted later in the month.
3. An extension from ADOT for "Granite Dells Road" construction project (Project # PAY 21-01C) and been received and is expected to begin construction within the next week.
4. McClain Rd and Longhorn roundabout IGA was approved by the Town of Payson Council.

### Gila County

Mr. Goodman reported on three (3) items:

1. Bids for construction are expected to be advertised in February 2024 for the "Houston Mesa Road" HSIP Project (Project # GIL 23-02D).
2. Bids for construction are expected to be advertised in February 2024 for the "Control Road – Segment 1" HSIP Project (Project # GIL 23-03D).
3. The construction on the "Tonto Creek Bridge & Roadway Improvements" project (Project # GIL 22-02C) is expected to be completed in June 2024.

### Globe

Mr. Ashbaugh reported on five (5) items:

1. Construction for the "Pinal Creek Bridge – Cottonwood St (Structure #9711)" (Project # GLB 22-01C) demolition has been completed.
2. Project initiation for the "Globe Broad Street Sidewalk Replacement" project (Project # GLB 24-01D) was not funded. Mr. Ashbaugh requested to remove it from the TIP.
3. Design will be starting soon for the "Globe/Gila County Sidewalk Improvements" project (Project # GLB 23-01C).
4. Hill Street improvements (Connie's Bridge) bridge decking in under construction and does have an expected completion date in July.

5. Yuma Bridge did not receive congressional appropriations. Mr. Ashbaugh recommended to remove it from the TIP.

**B. Multi-Modal Planning Division, ADOT**

Mr. Randolph reported on four (4) items:

1. FY25-FY29 Five-Year Construction Program: The P2P Manager has incorporated all comments & project updates into the P2P list and Planning Level Scoping (PLS) workshops for future projects. The Final PLS of the P2P process will prioritize all highway construction projects for consideration in ADOT's FY24-29 Five-Year Construction Program. The public comment period will conclude on May 25, 2024
2. TA Program: Mr. Randolph will manage a trail study alignment for the Town of Miami. ADOT will be administering the project and using an on-call consultant list.
3. Off System Bridge Programs: Tonto Village Bridge was selected for funding.
4. Statewide ITS Architecture Update: Has an expected completed in May 2024.

**C. Local Public Agency, ADOT**

No Updates were provided.

**D. District, Engineers, ADOT**

No updates were provided.

**E. CAG Transportation Planning Update**

Ms. Robles shared that CAG is in negotiations to hire a Transportation Planning Director. Interviews were held on April 2, 2024. Ms. Robles expected that the new Transportation Planning Director will be on board by the next TTAC Committee meeting.

Ms. Robles stated that the traffic counts have been completed and uploaded to the MS2 website.

She reported that the Gila County IPTA Board met on March 18, 2024 and staff is working with the county, town and city managers from Gila County to develop a project team to assist with the transition phase. Shae stated elections were held and listed the officers of the KPTA Board; Chairman Mayor Higgin (Payson), Vice Chairman Mayor Davis (Star Valley), Secretary Mayor Gameros (Globe) and Treasure Mayor Medina (Miami).

Ms. Robles stated that the Pinal County Coordinated Mobility Gap Analysis held a kick-off meeting on January 22, 2024. Participation has been requested from member entities to service on a working group. A working group meeting is expected to be held at the end of April or beginning of May.

**IX. Transportation Improvement Program (TIP)**

Ms. Robles shared that several administrative amendments within the TIP have been processed. Ms. Robles inquired if there were any others that need to be reviewed.

Chair Halberstadt shared that the “S. Goodnow Rd” design project (Project # PAY 26-01D) has been determined to be ineligible for federal funding due to being a local road. The Town of Payson will be submitting a functional class change to ADOT, but he does not believe that it would be approved. Chair Halberstadt stated that an initiation request would not be submitted in 2024.

Mr. Randolph stated that he had received a record of survey and had been working with ADOT HPMS but does believe that ADOT will not be able to approve funding for the project. Mr. Randolph recommended potentially moving another project forward. Mr. Ashbaugh stated that the funds would need to be moved soon. Mr. Ashbaugh recommended that motion to drop the “S. Goodnow Rd” design project (Project # PAY 26-01D) and to leave the funding available. Mr. Ashbaugh stated that a decision on how the funds would be used can be made at the next meeting. Mr. Ashbaugh expressed that he felt that the funds should be opened for everyone for reprogramming if the Town of Payson chose not to move forward.

Mr. Randolph made a motion to remove the “S. Goodnow Rd” design project (Project # PAY 26-01D) from the TIP. Ms. Kenney seconded the motion. The motion passed unanimously.

Chair Halberstadt inquired if the members had any suggestions or ideas on how they would like the funds to be reallocated. Ms. Robles suggested adding the discussion about the funds to the next agenda to allow Payson time to discuss with management and present a new project.

**X. Call to the Committee**

Mr. Ashbaugh encouraged all the members with a population under 10,000 to apply for a SMART Grant. Ms. Robles informed the group that the PRTA’s call for project is due at the end of May.

**XI. Future Agenda Items**

**XII. Scheduling of Next Meetings**

Thursday, May 9, 2024 – 10:00 AM  
CAG Office/ZOOM Webinar

Thursday, June 13, 2024 – 10:00 AM  
CAG Office/ZOOM Webinar

**XIII. Adjournment**

Chair Powers adjourned the meeting at 11:55 AM.



# Transportation Technical Advisory Committee

May 30, 2024 Meeting Minutes

**DATE:** May 30, 2024

**TIME:** 10:00 A.M.

**LOCATION:** via ZOOM Webinar (CAG Office 2540 W. Apache Trail – Suite 108, Apache Junction, AZ  
<https://us02web.zoom.us/j/82118958657?pwd=L1RpU1FOLzRONGFmVVISTTJXeUpadz09>)

## I. Call to Order

Chair Halberstadt called the meeting to order at 10:01 AM.

## II. Pledge of Allegiance

Chair Halberstadt led the Committee, guests and CAG staff in the Pledge of Allegiance.

## III. Roll Call

Roll call was taken. Nine (9) voting members were present, constituting a quorum as established by the CAG TTAC Bylaws.

**Members Present:** Larry Halberstadt, Chair, Tom Goodman, Vice Chair, Travis Ashbaugh, Amanda Kenney, Barney Bigman, Tara Harman, Ruth Garcia, Alexis Rivera, Gloria Ruiz

**Members Absent:** Sandra Shade, Tina Woody, Todd Pryor, LaReesa Sanchez

**Staff:** Seve Abraham, Andrea Robles, Yvonne Tackett, Angela Gotto, Zeena Gagnon,

**Guests:** Kevin Adam (RTAC)

## IV. Introductions & Title VI Notice

Introductions were made on the Webinar. Ms. Gagnon read the “Title VI Notice to the Public” and a statement of where and how to file a complaint regarding Title VI Violations.

## V. Call to the Public

No one answered the Call to the Public.

## VI. Presentations/Updates

### Legislative Update

Mr. Kevin Adam provided an update on the current AZ State Legislative session. He provided a brief update on the State budget and stated that baseline expenditures have continued to grow while revenue has slowed primarily due to individual income tax cuts enacted last year. He also described that a structural deficit is anticipated at the end of the fiscal year and projected for next fiscal year in the amount of approximately 1.3 billion dollars. It is highly unlikely that additional projects will be funded this year. At this point he believes there will not be any consideration of transferring HURF revenue however, the Governor’s budget has several earmarked projects that may become targets for “claw backs” including SR 24, SR 347 and the Tier 2 study of the North /South Corridor.

Mr. Adam updated on the Arizona SMART Fund including a standardization of eligibility between Federal Grant Programs and SMART fund. Entities that were previously excluded including Tribal Governments, COGs and MPOs are now eligible to apply including Rural Regional Transit organizations.

Mr. Adam also updated on the ADOT Continuation Bill. He stated that ADOT is slated to expire by June 31, 2024. RTAC is supporting an 8-year extension of authority.

Member Bigman asked, “how dire is the situation at ADOT regarding their expiration date and if there was local support for their continuation”? Mr. Adam stated that he believes something will be done and feels the length of time for continuation may be the decision point. He advocated that local governments should send in letters of support for the continuation.

## **VII. New Business – (Action Items)**

### **A. 2024 Title VI Plan Update**

Ms. Zeena Gagnon stated that the Title IV Plan Update is an annual requirement by ADOT. She informed the committee that the update includes changes in staff, a mandatory training session and general updates to the CAG area demographics. Ms. Gagnon reported that CAG has not received any complaints in this year. She shared that postings and information are available in English and Spanish and that CAG provides training to CAG Committees/Councils annually. (The draft plan is available for public review on the CAG website).

Mr. Travis Ashbaugh, City of Globe, made a motion to approve the 2024 Title VI Plan update as presented. Mr. Alexis Rivera, Town of Miami, seconded the motion. The motion passed unanimously.

### **B. Amendment to the TTAC Bylaws**

Mr. Steve Abraham presented a new schedule of the remaining TTAC meetings for the calendar year to align and present items timelier with the CAG Management Committee and Regional Council meetings. The list was previously approved and will require a formal vote to adjust.

Ms. Tara Harman, Pinal County, made a motion to approve the revised meeting schedule for the remainder of the calendar year. Mr. Alexis Rivera, Town of Miami, seconded the motion. The motion passed unanimously.

### **C. 2025 RTAC Priority Project List**

Mr. Steve Abraham stated that the purpose of this item was to ask the TTAC member agencies what the desires of the group are in regard to last year’s RTAC proposals moving forward for next year’s priority projects. In light of Mr. Adam’s presentation, it is highly unlikely last year’s RTAC proposals will be funded. Mr. Abraham stated that CAG staff recommends using the same project list that was approved last year for next years’ request.

Mr. Adam commented that the RTAC Board felt that if the list was advanced (without changing the projects) a 20% inflation adjustment should go along with the request. For example, CAG’s share was approximately \$20 million. That would then increase CAG’s allocation to \$24 million.



Committee members commented that they are in favor of moving the existing project list forward with the inflation adjustment.

Mr. Travis Ashbaugh, City of Globe, further commented that they are seeking alternate funding for their project. He also inquired if there are key dates to be aware of and if there is flexibility in swapping out projects later in the year.

Mr. Travis Ashbaugh, City of Globe, made a motion to forward all the projects from 2024 with a 20% increase for inflation and allow Globe to substitute a (comparably priced) project if necessary for the Yuma Street Bridge project. Ms. Tara Harman, Pinal County, seconded the motion. The motion passed unanimously.

#### **D. FY 24 – FY 29 Transportation Improvement Program (TIP) Proposed Amendments**

Mr. Steve Abraham stated that this item is to review several potential administrative and formal TIP Amendments. Mr. Abraham asked for updates on Projects from Payson, Gila County and Globe.

Chair Halberstadt, Town of Payson, stated that the Green Valley Parkway Extension project needs to be renamed to the “Payson Wildfire Evacuation Route” and updated the group that Payson will have to provide as much as 2.5 million dollars in local match. He stated that he is unsure if Congress has passed an appropriations bill regarding the construction phase of the project and is desirous of leaving it on the TIP until more information is available.

Mr. Tom Goodman, Gila County, stated that the Young Road planning, design and construction phases are in the same status as the Green Valley Parkway regarding Congressional appropriations. He is desirous of leaving it on the TIP until more information is obtained.

Mr. Travis Ashbaugh, City of Globe, stated that he is unsure of the status of the sidewalks improvement project and needs to talk with his team on the strategy for the Yuma St. Bridge before removal of either project from the TIP.

Mr. Abraham asked if the members could provide updates as soon as possible and the members agreed they would.

Chair Halberstadt, Town of Payson, stated that he would like to discuss the “Goodnow Road” project and how it was voted to be removed from the TIP, at the last meeting, because it is ineligible for STBGP funds. Further, with that action \$766,666 was placed back on the TIP. He wanted to discuss possible reallocation strategies with the entire TTAC. Chair Halberstadt proposed funding the Gila County IPTA transitional phase. The request would be \$75,000 to hire a consultant to develop the by-laws, prepare required documentation and contract legal services. He also wants to explore moving other projects on the TIP forward and is open to suggestions from other members of the TTAC.

Member Ashbaugh is in favor of supporting the IPTA. Another project that may be moved up is the San Carlos Sidewalk Project Design (SCA28-01D).

Member Bigman (*San Carlos Apache Tribe*) commented that he feels this would be a good project to move up due to pedestrian safety issues along the corridor.

Member Ashbaugh stated that since Payson lost a project that the Town should be able to replace with another project.

Chair Halberstadt stated that was the idea with the Forest Drive Project but was concerned about project increases due to inflation. He stated that he would be ok with moving the Payson Project to 2026 in order to move the San Carlos project forward. He also commented that CAG staff should have a chance to analyze how much funding is still available before committing to that option.

Mr. Travis Ashbaugh, City of Globe, motioned to approve to following changes to (the TIP):

1. Add a new project for the Gila County IPTA for administrative services (name of project to be determined later) in the amount of \$75,000.00 in Fiscal Year 2025, and;
2. Advance the “Forest Drive” design (PAY28-01D) from Fiscal Year 2028 to Fiscal Year 2026 and switch the funding source for the project from HURF exchange to STBGP funding, and;
3. Advance BIA-170 (the San Carlos Sidewalk Project Design (SCA28-01D) from Fiscal Year 2027 to Fiscal Year 2026.

Chair Halberstadt, Town of Payson, seconded the motion. The motion passed unanimously.

## VIII. Standing Reports

### A. Member Jurisdictions:

#### 1. **Globe:** Mr. Travis Ashbaugh commented:

- i. (GLB 24-01D) “Globe Broad Street Sidewalk Replacement”
  - a. ADOT advertised for Design on May 13, 2024
  - b. A stakeholder meeting is expected to occur in June 2024 once a consultant is selected.
- ii. (GLB 22-01C & GLB 24-04C) “Pinal Creek Bridge – Cottonwood St (Structure #9711)”
  - a. Project has restarted after weather delays
  - b. Will be pouring the cut-off walls on Friday, May 31, 2024
  - c. Will be pouring the deck floor slab next Wednesday, June 5, 2024.
  - d. Completion expected by the end of calendar year 2024.
- iii. (GLB 23-01C) “Globe/Gila County Sidewalk Improvements” Sunrise Engineering is almost done with the 30% Design for Phase 1.
  - a. Rick Engineering is almost done with the 30% Design for Phases 2 & 3.
  - b. A public meeting is expecting to be scheduled at the end of June 2024.
- iv. “Upper Pinal Creek Bridge” (AKA “Connies” Bridge), Not listed in TIP but the “Hill Street Improvements” project (GLB 22-02C & GLB 24-03C) is additional funding that is part of the project since it connects into Hill Street.
  - a. The floor Deck was poured a few weeks ago and are currently constructing Gabion Walls.
  - b. Coordination efforts with the Railroad regarding signage will occur once construction is nearing completion and is expected by late October 2024.

**2. Payson: Chair Halberstadt** commented:

- i. (PAY24-01D), Houston Mesa Road
  - a. The IGA's were recently approved and signed by council and the Town will be soliciting for engineers shortly.
- ii. (PAY23-01R), Longhorn and McLane Roundabout
  - a. The IGAS are in place and ADOT will finish design work and ROW acquisition.
- iii. (PAY21-01C), Granite Dells Road
  - a. Project is under construction and close to a second agreement with DBA Construction. Anticipated completion is expected by November 2024.

**3. San Carlos Apache Tribe: Mr. Barney Bigman** commented:

- i. (SCA21-01D) White Mountain Ave. (BIA 10)
  - a. Recently completed and authorized various project updates and field review. The project is in process of design.

**B. Multi-Modal Planning Division, ADOT, Ms. Ruth Garcia** commented that:

1. FY24-25 ADOT 5 year construction program public comment period ended on June 21<sup>st</sup> and will go before the State Transportation Board for adoption.
2. HSIP applications were due earlier this month, if there are any questions, please follow up with ADOT.
3. Off System Bridge Program: the IGA may be initiated for *Tonto Village* Bridge.
4. The next round for OSB program will be in the fall of 2024.
5. State-Wide ITS architecture is moving forward with final deliverables by the end of next month.

**C. Local Public Agency, ADOT**

No updates were provided.

**D. District Engineers, ADOT**

No updates were provided.

Chair Halberstadt commented that he is aware of projects in the Payson area including:

- Working on design for ADA improvements on the Beeline Hwy. and construction should start next year, ADOT will be conducting a public information in June regarding AZ 260 (Star Valley)

**E. CAG Transportation Planning Update**

Mr. Abraham shared that CAG staff is the Chair of the COG/MPO planner's meetings for the remainder of the year. He asked the TTAC if they would like him to bring any specific discussion points forward. Mr. Abraham commented that he is planning on discussing a standardized work manual to be produced by ADOT and he is going to propose an informational exchange and network concept amongst the other COG and MPO planners to discuss various funding opportunities for projects including best practices for program applications.

Chair Halberstadt asked if there were any questions. He commented that several programs especially for the IJA are difficult and cumbersome to put together a solid application. Certainly, keeping everyone up to speed is always good.

**IX. Call to the Committee**

There were no additional items brought forward by the TTAC Members.

**X. Future Agenda Items**

Mr. Travis Ashbaugh, City of Globe, asked if a short presentation could be given regarding the SMART (grant) funding.

**XI. Scheduling of Next Meetings**

The next TTAC meeting is scheduled for June 27, 2024 at 10 a.m. via Zoom.

**XII. Adjournment**

Chair Halberstadt adjourned the meeting at 11:59 AM.

DRAFT



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

**Date:** June 27, 2024

**To:** CAG TTAC Members

**From:** Steve Abraham, Transportation & Water Quality Planning Director

**Subject:** CAG FY2024 – FY2029 Transportation Improvement Program (TIP)

***Recommended Motion***

*Move to approve the following FY2024 – FY2029 TIP Amendment:*

- As determined by TTAC

Administrative Amendments:

Addition of Bloody Tank Bridge OSB project.

***Summary Discussion***

*This item is to discuss and approve the disposition of the remaining funds of canceled “Goodnow Rd.” project.*

*Attached please find the amended TIP reflecting recommended changes from the previous meeting*

*CAG is responsible for identifying, prioritizing, and programming transportation improvement projects that are to be completed over a minimum four-to-five-year period on local and regional roads using regionally accepted policies and plans. Projects that meet federal requirements are eligible for CAG’s allocated regional Surface Transportation Block Grant Program (STBGP) funds within the TIP. Other competitive federal grant funds are also entered into the TIP administratively as the process in which those funds are determined are outside of CAG’s decision-making process.*

***Fiscal Impacts***

*No direct impacts to CAG.*

***Attachment(s)***

*TIP FY24-29*



Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
CAG 27-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
												\$10,000.00	\$0.00	\$0.00	\$604.45	\$10,604.45	\$ 122,590.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
<b>FY 2028</b>																		
FY 2028 APPORTIONMENT											STBGP							\$ 506,526.00
FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE											STBGP							\$ (32,208.00)
REPAYMENT OUT - (CAG to ADOT) - (From FY26) - (NOT YET PROCESSED)											STBGP							\$ (10,875.80)
LOAN OUT - (CAG to ADOT) - (To FY29) - (NOT YET PROCESSED)											STBGP							\$ (247,886.64)
CAG 29-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY28-32 Contract) - (Not Yet Executed)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)	
CAG 28-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)	
PAY 28-01D		PAYSON	DESIGN	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	HURF	\$ -	\$ 95,000.00	\$ 10,555.56	\$ -	\$ 105,555.56	\$ (105,555.56)	
												\$10,000.00	\$95,000.00	\$10,555.56	\$604.45	\$116,160.01	\$ -	
<b>FY 2029</b>																		
FY 2029 APPORTIONMENT											STBGP							\$ 506,526.00
FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE											STBGP							\$ (32,208.00)
LOAN IN - (ADOT to CAG) - (From FY28) - (NOT YET PROCESSED)											STBGP							\$ 247,886.64
CAG 29-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)	
PAY 29-01C		PAYSON	CONSTRUCTION	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	HURF	\$ -	\$ 416,520.00	\$ 46,280.00	\$ -	\$ 462,800.00	\$ (462,800.00)	
SCA 30-01C		SAN CARLOS	CONSTRUCTION	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 249,404.64	N/A	N/A	\$ 15,075.36	\$ 264,480.00	\$ (249,404.64)	
												\$259,404.64	\$416,520.00	\$46,280.00	\$15,679.81	\$737,884.45	\$ -	
<b>HIGHWAY SAFETY IMPROVEMENT PROJECTS</b>																		
SCA 21-01D	T031301D	SAN CARLOS	DESIGN	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY21	\$ 300,000.00	N/A	N/A	\$ -	\$ 300,000.00		
SCA 22-01C	T031301C	SAN CARLOS	CONSTRUCTION	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY24	\$ 678,611.38	N/A	N/A	\$ -	\$ 678,611.38		
GIL 23-02D	T039101D	GILA COUNTY	DESIGN	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF-198	4.50				HSIP - FY23	\$ 178,227.00	N/A	N/A	\$ 10,773.00	\$ 189,000.00		
GIL 23-03D		GILA COUNTY	DESIGN	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR260	0.35 MILES EAST OF ROBERTS MEAS RD	1.75				HSIP - FY23	\$ 178,227.00	N/A	N/A	\$ 10,773.00	\$ 189,000.00		
GIL 24-01C	T039101C	GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF-198	4.50				HSIP = FY24	\$ 3,990,651.00	N/A	N/A	\$ 241,216.00	\$ 4,231,867.00		
GIL 24-03C		GILA COUNTY	CONSTRUCTION	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR260	0.35 MILES EAST OF ROBERTS MEAS RD	1.75				HSIP = FY24	\$ 423,571.00	N/A	N/A	\$ 18,722.00	\$ 442,293.00		
												\$5,749,287.38	\$0.00	\$0.00	\$281,484.00	\$6,030,771.38	\$ -	
<b>TRANSPORTATION ALTERNATIVES PROGRAM</b>																		
GIL 24-02D	T053601D	GILA COUNTY	DESIGN	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY24)	HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A									
					WEST ST	MAIN ST	0.08	N/A	N/A		TA - STBG	\$ 112,792.00	N/A	N/A	\$ 6,818.00	\$ 119,610.00		
GIL 24-05C	T053601C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY25)	HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A									
					WEST ST	MAIN ST	0.08	N/A	N/A		TA - STBG	\$ 467,077.00	N/A	N/A	\$ 28,233.00	\$ 495,310.00		
GLB 24-01D	T054301D	GLOBE	DESIGN	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY24)	(ASH ST) - MESQUITE ST (HILL ST) - MESQUITE ST (MESQUITE ST) - ASH ST (COTTONWOOD ST) - ASH ST	(ASH ST) - COTTONWOOD ST (HILL ST) - COTTONWOOD ST (MESQUITE ST) - HILL ST (COTTONWOOD ST) - HILL ST	2.46	N/A	N/A									
											TA - STBG	\$ 192,687.00	N/A	N/A	\$ 11,647.00	\$ 204,334.00		
MIA 24-01P		MIAMI	PLANNING	MIAMI TRAIL SYSTEM (MUSD TO BULLION PLAZA) - (FY24)	N/A	N/A	N/A	N/A	N/A									
											TA - STBG	\$ 146,127.00	N/A	N/A	\$ 8,833.00	\$ 154,960.00		
PAY 24-01D	T054401D	PAYSON	DESIGN	HOUSTON MESA ROAD - SIDEWALK & BICYCLE LANE IMPROVEMENTS - (FY24)	MCLANE RD	BEELINE HWY (SR-87)	0.30	N/A	N/A									
											TA - STBG	\$ 145,690.00	N/A	N/A	\$ 8,806.00	\$ 154,496.00		
SUP 24-01D	T053101D	SUPERIOR	DESIGN	PANTHER DR SIDEWALK CONNECTION - (FY24)	US 60	SUNSET AVE	1.14	N/A	N/A									
											TA - STBG	\$ 273,353.00	N/A	N/A	\$ 16,523.00	\$ 289,876.00		
SCA 24-01D		SAN CARLOS	DESIGN	SENECA LAKE TRAILS & RECREATIONAL SITE IMPROVEMENTS	N/A	N/A	N/A	N/A	N/A									
											TA - STBG	\$ 259,783.00	N/A	N/A	\$ 15,703.00	\$ 275,486.00		
												\$1,597,509.00	\$0.00	\$0.00	\$96,563.00	\$1,694,072.00	\$ -	
<b>BRIDGE REPLACEMENT PROGRAM</b>																		
GLB 21-01D		GLOBE	DESIGN	PINAL CREEK BRIDGE - COTTONWOOD ST (STRUCTURE #9711) - (FY21)	BROAD ST	COTTONWOOD ST	0.10	2	2	LOCAL	OSB	\$ 330,050.00	N/A	N/A	\$ 19,950.00	\$ 350,000.00		
GLB 22-01C		GLOBE	CONSTRUCTION	PINAL CREEK BRIDGE - COTTONWOOD ST (STRUCTURE #9711) - (FY21)	BROAD ST	COTTONWOOD ST	0.10	2	2	LOCAL	OSB	\$ 669,950.00	N/A	N/A	\$ 480,050.00	\$ 1,150,000.00		
GIL 24-04D		GILA COUNTY	DESIGN	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY24)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40'	2	2	LOCAL	OSB	\$ 270,000.00	N/A	N/A	\$ -	\$ 270,000.00		
GIL 27-01C		GILA COUNTY	CONSTRUCTION	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY27)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40'	2	2	LOCAL	OSB	\$ 500,000.00	N/A	N/A	\$ -	\$ 500,000.00		
GIL 25-002D		GILA COUNTY	DESIGN	Bloody Tanks Wash Bridge, (Str #10839) - FY 25	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd		2	2	LOCAL	OSB	\$ 141,450.00			\$ 8,550.00	\$ 150,000.00		
												\$1,000,000.00	\$0.00	\$0.00	\$500,000.00	\$1,500,000.00	\$ -	



Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
<b>SMART GRANT PROGRAM</b>																	
GIL 24-03D		GILA COUNTY	PLANNING/DESIGN	RUSSELL ROAD RECONSTRUCTION - <a href="#">PENDING APPLICATION APPROVAL</a>	1.0 MILE S. OF EAGLE RIDGE	3.0 MILE S. OF EAGLE RIDGE	2.00	2	2	R - MINOR COLLECTOR	SMART	\$ 1,041,199.00	N/A	N/A	N/A	\$ 1,041,199.00	
												\$1,041,199.00	\$0.00	\$0.00	\$0.00	\$1,041,199.00	\$ -
<b>BUILD GRANTS</b>																	
GIL 22-02C	SS718	GILA COUNTY	CONSTRUCTION	TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT	SR 188/ OLD HWY 188 INTERSECTION	GREENBACK VALLEY RD - (EAST OF TONTO CREEK)	1.17	1	1	R - MAJOR COLLECTOR	BUILD GRANT	\$ 21,095,564.00	N/A	N/A	\$ 2,825,000.00	\$ 23,920,564.00	
												\$21,095,564.00	\$0.00	\$0.00	\$2,825,000.00	\$23,920,564.00	\$ -
<b>STATE BUDGET APPROPRIATION FUNDS</b>																	
<b>Funded</b>																	
GLB 22-02C		GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (FY 22)	US 60	"CONNIE'S BRIDGE"	FY 22				STATE	\$ 1,169,400.00	N/A	N/A	\$ -	\$ 1,169,400.00	
GLB 23-01C		GLOBE / GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS	MULTI - PHASE	MULTI - PHASE	FY24				STATE	\$ 3,501,100.00	N/A	N/A	\$ 158,000.00	\$ 3,659,100.00	
WKL 23-01C		WINKELMAN / HAYDEN	CONSTRUCTION	WINKELMAN/HAYDEN GOLF COURSE ROAD IMPROVEMENTS	GRIFFIN ST	GOLF COURSE MAINTENANCE RD	FY24				STATE	\$ 1,560,900.00	N/A	N/A	\$ -	\$ 1,560,900.00	
SUP 24-01C		SUPERIOR	CONSTRUCTION	SUPERIOR NEW BRIDGE ON PANTHER DRIVE	SOUTH OF US 60	OVER THE QUEEN CREEK WASH	FY24				STATE	\$ 2,486,700.00	N/A	N/A	\$ 235,799.00	\$ 2,722,499.00	
PAY 24-01C		PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	FY24				STATE	\$ 1,529,800.00	N/A	N/A	\$ 58,405.00	\$ 1,588,205.00	
GLB 24-03C		GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (Additional Funds for Bridge)	US 60	"CONNIE'S BRIDGE"	FY24				STATE	\$ 643,200.00	N/A	N/A	\$ -	\$ 643,200.00	
GLB 24-04C		GLOBE	CONSTRUCTION	PINAL CREEK BRIDGE - COTTONWOOD ST (STRUCTURE #9711) - (Additional Funds)	BROAD ST	COTTONWOOD ST	FY24				STATE	\$ 632,500.00	N/A	N/A	\$ -	\$ 632,500.00	
GIL 24-04C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) - (Additional funds)	SR 87	0.4 MILES SOUTH OF NF-198	FY24				STATE	\$ 243,600.00	N/A	N/A	\$ -	\$ 243,600.00	
												\$11,767,200.00	\$0.00	\$0.00	\$452,204.00	\$12,219,404.00	\$ -
<b>CONGRESSIONAL APPROPRIATION FUNDS</b>																	
<b>FY 2023</b>																	
PAY 23-01D		PAYSON	DESIGN	PAYSON WILDFIRE EVACUATION ROUTE	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00			3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 300,000.00	N/A	N/A	N/A	\$ 300,000.00	
												\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$ -
<b>FY 2024</b>																	
PAY 24-02C		PAYSON	CONSTRUCTION	GREEN VALLEY PARKWAY EXTENSION - <i>(Currently a request &amp; not funded)</i>	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00	0	2	3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 11,336,501.00	N/A	N/A	\$ 685,239.19	\$ 12,021,740.19	
GIL 24-01D		GILA COUNTY	PLANNING/DESIGN	YOUNG ROAD (FS 512) IMPROVEMENTS - <i>(Currently a request &amp; not funded)</i>	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,300,000.00	N/A	N/A	\$ 199,469.78	\$ 3,499,469.78	
GIL 25-01C		GILA COUNTY	CONSTRUCTION	YOUNG ROAD (FS 512) IMPROVEMENTS - <i>(Currently a request &amp; not funded)</i>	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 2,990,253.00	N/A	N/A	\$ 180,747.00	\$ 3,171,000.00	
												\$17,626,754.00	\$0.00	\$0.00	\$1,065,455.97	\$18,692,209.97	\$ -
<b>FTA SECTION 5310 GRANTS</b>																	
<b>FY 2024</b>																	
TRAN 24-01		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2023 - SEP 30, 2024)			5310			MOBILITY MGMT	5310	\$ 110,000.00	N/A	N/A	\$ 27,500.00	\$ 137,500.00	
TRAN 24-02		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)			5310			PREVENTATIVE MAINTENANCE	5310	\$ 8,000.00	N/A	N/A	\$ 2,000.00	\$ 10,000.00	
TRAN 24-03		PAYSON SC	SOFTWARE	PAYSON SENIOR CENTER - (YR 1 SCHEDULING SOFTWARE)			5310			SOFTWARE	5310	\$ 20,000.00	N/A	N/A	\$ 5,000.00	\$ 25,000.00	
TRAN 24-04		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 OPERATIONS)			5310			OPERATIONS	5310	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ 70,000.00	
TRAN 24-05		PAYSON SC	VEHICLE	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #1)			5310			VEHICLE	5310	\$ 71,666.00	N/A	N/A	\$ 17,916.50	\$ 89,582.50	
TRAN 24-06		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #2)			5310			VEHICLE	5310	\$ 105,774.00	N/A	N/A	\$ 26,443.50	\$ 132,217.50	
												\$350,440.00	\$0.00	\$0.00	\$113,860.00	\$464,300.00	\$ -

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
<b>FTA SECTION 5311 GRANTS</b>																	
<b>FY 2024</b>																	
TRAN 24-07		PAYSON	OPERATIONS	BEELINE BUS - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 219,124.00	N/A	N/A	\$ 158,676.00	\$ 377,800.00	
TRAN 24-08		PAYSON	MAINTENANCE	BEELINE BUS - (YR 2 PREVENATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 20,800.00	N/A	N/A	\$ 5,200.00	\$ 26,000.00	
TRAN 24-09		PAYSON	ADMINISTRATION	BEELINE BUS - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 96,000.00	N/A	N/A	\$ 24,000.00	\$ 120,000.00	
TRAN 24-10		SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00	
TRAN 24-11		SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 542,429.92	N/A	N/A	\$ 392,794.08	\$ 935,224.00	
TRAN 24-12		SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 30,000.00	N/A	N/A	\$ 7,500.00	\$ 37,500.00	
TRAN 24-13		SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 2 INTERCITY)			5311			INTERCITY	5311	\$ 44,820.08	N/A	N/A	\$ 32,455.92	\$ 77,276.00	
TRAN 24-14		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 175,450.00	N/A	N/A	\$ 127,050.00	\$ 302,500.00	
TRAN 24-15		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 24,000.00	N/A	N/A	\$ 6,000.00	\$ 30,000.00	
TRAN 24-16		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 108,000.00	N/A	N/A	\$ 27,000.00	\$ 135,000.00	
												<b>\$1,420,624.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$820,676.00</b>	<b>\$2,241,300.00</b>	<b>\$ -</b>
<b>FTA SECTION 5339 GRANTS</b>																	
TRAN 21-23		PAYSON SC	BUS STOP IMPROV.	BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS			5339			BUS STOPS	5339	\$ 610,000.00	N/A	N/A	\$ 67,777.78	\$ 677,777.78	
TRAN 24-17		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE - (FY24)			5339			NEW VEHICLE	5339	\$ 168,672.00	N/A	N/A	\$ 29,766.00	\$ 198,438.00	
TRAN 24-18		MIAMI	ADA VEHICLE	NEW VAN FOR DIAL-A-RIDE PROGRAM - (FY24)			5339			NEW VEHICLE	5339	\$ 79,833.00	N/A	N/A	\$ 14,088.00	\$ 93,921.00	