



Transportation Technical Advisory Committee

(TTAC) Meeting Agenda

DATE:	July 25, 2024
TIME:	10:00 a.m.
LOCATION:	https://us02web.zoom.us/j/87941039888?pwd=5DVPZMz1tFVKuLq8meq0nFK04Z1oWV.1
ID NO:	879 4103 9888
PASSWORD:	191854
CALL-IN #:	1 888-475-4499 (If no mic on device)

I. Call to Order – Chair Halberstadt

II. Pledge of Allegiance

III. Roll Call & Introductions

IV. Introductions & Title VI Notice

V. Approval of Minutes – (June 27, 2024) P – F – T

VI. Call to the Public (Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the Agenda cannot be acted on by the TTAC. Individual TTAC members may ask questions of the public but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)

VII. Standing Reports

- | | | |
|--|--------------------|-------|
| A. Member Jurisdictions | All | Info. |
| B. Multi-Modal Planning Division, ADOT | Ruth Garcia | Info. |
| C. Local Public Agency, ADOT | LPA Staff | Info. |
| D. District Engineers, ADOT | District Engineers | Info. |
| E. CAG Transportation Planning Update | Steve Abraham | Info. |

VIII. Old Business

- | | | |
|---|---------------|-----------|
| A. Transportation Improvement Program (TIP) | | |
| 1. Disposition of funds from cancellation of the Goodnow Rd. Project
(Continued from the June 27, 2024 TTAC Meeting) | Steve Abraham | P – F – T |

IX. New Business

- | | | |
|------------------------|-----|------------|
| A. Round Table | All | Info. |
| B. Future Agenda Items | All | Discussion |

X. Scheduling of Next Meetings – August 22, 2024 @ 10 a.m. via zoom meeting

XI. Adjournment

Approved by
(Andrea Robles, CAG Executive Director)



Transportation Technical Advisory Committee

June 27, 2024 Meeting Minutes

DATE: June 27, 2024
TIME: 10:00 a.m.
LOCATION: via ZOOM Webinar

MEMBERS PRESENT:

Larry Halberstadt – *Chairman*
(Payson)

Alex Kendrick (*alt.*)
(Gila County)

Travis Ashbaugh
(Globe)

Tina Woody
(Star Valley)

Alexis Rivera
(Miami)

Ruth Garcia
(ADOT - MPD)

Nina Arredondo (*alt.*)
(Pinal County)

MEMBERS ABSENT:

VACANT
(Hayden)

VACANT
(Mammoth)

Sandra Shade
(Ak-Chin Indian Community)

Barney Bigman
(San Carlos Apache Tribe)

Todd Pryor
(Superior)

Gloria Ruiz
(Winkelman)

LaReesa Sanchez
(White Mountain Apache Tribe)

Tyler Bingham
(Kearny)

GUESTS PRESENT:

Mark Henige
(ADOT)

Jeremy James
(ADOT)

CAG Staff:

Andrea Robles
(Executive Director)

Steve Abraham
(Transportation Planning Director)

I. Call to Order

Chair Halberstadt called the meeting to order at 10:04 AM.

II. Pledge of Allegiance

Chair Halberstadt led the Committee in the Pledge of Allegiance.

III. Roll Call

Roll call was taken. Seven (7) voting members were present, constituting a quorum as established by the CAG TTAC Bylaws.

IV. Introductions & Title VI Notice

Introductions were made on the Webinar. Mr. Abraham read a statement of where and how to file a complaint regarding Title VI violations.

V. Approval of Minutes – April 11, 2024 & May 30, 2024

Mr. Ashbaugh (City of Globe) commented that on the May 30, 2024 meeting minutes he would like to see Hayden and Winkleman indicated on the roll call as absent even though they are not active members. He also commented that he would like to see the agency name next to the attendee. Chairman Halberstadt concurred on both points. On page two, the date should be changed from June 31st to June 30th. Lastly, in the last paragraph of page 3, add “due to unusual circumstances” at the end of the sentence.

Ms. Kenney (Town of Kearny) made a motion to approve the April 11, 2024, minutes as presented and to approve the May 30, 2024 minutes with the aforementioned amendments. Mr. Rivera (Town of Miami) seconded the motion. The motion passed 6-0-1. (Ms. Arrendondo, Pinal County, abstaining)

VI. Call to the Public

No one answered the Call to the Public.

VII. Standing Reports

A. Member Jurisdictions:

Globe

Mr. Ashbaugh reported on four (4) items:

1. **(GLB 24-01D)** “Globe Broad Street Sidewalk Replacement”
 - a. Waiting for a consultant to be selected.
2. **(GLB 22-01C & GLB 24-04C)** “Pinal Creek Bridge – Cottonwood St (Structure # 9711)”
 - a. The cut-off walls and the deck floor slab has now been poured.
 - b. Backfilling the abutment near the railroad tracks is taking place while stripping the forms from the walls.
 - c. Completion expected by the end of calendar year 2024.
3. **(GLB 23-01C)** “Globe/Gila County Sidewalk Improvements”
 - a. The 30% design plans for all three phases have been completed.
 - b. A public meeting is scheduled for July 8, 2024 at 5:30 at the City Council Chambers to seek feedback on the design.
4. “Upper Pinal Creek Bridge (AKA “Connies” Bridge) – Listed in connection with **(GLB 22-02C & GLB 24-03C)** “Hill Street Improvements”
 - a. Gabion Baskets will need to be redone.
 - b. There have been design changes for the electrical conduit regarding the lights that are needed.
 - c. Encountered grading issues when installing the “sleeper slab.”
 - d. Installed steel for the sleeper and approach slabs. The concrete will be poured in the next week or two.
 - e. There are several other line items that the contractor will need to complete by July 15, 2024, in order for the railroad to complete their portion of the project that is scheduled for August, otherwise, it will force the railroad to reschedule their portion of the project pushing the project further out than the expected October 2024 completion date.

Gila County

Mr. Kendrick reported on four (4) items:

1. the “Houston Mesa Road” HSIP Project (**Project # GIL 23-02D**) is under construction

2. The “Control Road – Segment 1” HSIP Project (**Project # GIL 23-03D**) is also under construction.
3. Golden Hills Road sidewalk improvements (**Project # GIL 24-02D**) have been approved for design.
4. (**Project # GIL 24-04D**) Tonto Village Bridge Replacement (STRUCTURE #07882) & (**Project # GIL 25-002D**) Bloody Tanks Wash Bridge (STRUCTURE #10839) are underway.

Payson

Chair Halberstadt reported on five (5) items:

1. “Granite Dells Road” construction project (**Project # PAY 21-01C**) is under construction and estimated to be completed in late November.
2. McClain Rd and Longhorn roundabout project (**Project # PAY 24-01C**) initiations were completed with ADOT.
3. Project initiation for the “Houston Mesa Road – Sidewalk & Bicycle Lane Improvements” project (**Project # PAY 24-01D**) for design was submitted to ADOT and will be moving the project forward.
4. Project Initiation for the “Green Valley Parkway Extension” design project (**Project # PAY 23-01D**) is ongoing there will need revisions.
5. The Beeline Bus applied for and received a 5311 for continuation of service.

B. Multi-Modal Planning Division, ADOT

Ms. Ruth Garcia reported on six (6) items:

1. FY25-FY29 Five-Year Construction Program was adopted by the State Transportation Board last week.
2. A Statewide passing and climbing lane study is in the process of being updated and the consultant has identified some preliminary candidate locations, and the study should be ready later this calendar year.
3. Smart Grant Program: Continue to work with local agencies and ADOT for grant submittals.
4. ADOT’s Statewide Electric Vehicle Infrastructure Deployment Plan is ongoing. On July 10th there will be a public forum to discuss the plan, details are on the ADOT webpage.
5. Statewide ITS Architecture Update has been completed and is available for review on ADOT’s webpage.
6. The Town of Miami Transportation Alternatives “Trails System Study” has been approved and an RFP is in process.

C. Local Public Agency, ADOT

Mark Henige prided an update from the LPA section:

1. All projects have been submitted for FY 24 and now is the time to start on FY 25.
2. Bloody Tanks Bridge (Gila County, OSB program) was just approved.
3. Project initiation forms have been updated, to be more conducive to design and construction projects. Mr. Henige commented to please note the updated PDA fees, naming convention and the cost estimate tool. (Mr. Abraham showed the TTAC the webpage with the updated information). In particular, the cost estimate tool/sheet has new additions regarding construction costs and an inflation factor. Mr. Henige also offered to do an ADOT E2C2 training session for the TTAC at a future date.

D. District, Engineers, ADOT

Jeremy James updated the group that he is the Emergency Relief liaison and to contact himself or Mark with fire and monsoon season approaching.

E. CAG Transportation Planning Update

Mr. Abraham provided an update from the COG/MPO Planners meeting. He informed the TTAC about efforts to conduct a webinar with ADOT regarding regional traffic safety and crash data reporting.

VIII. Transportation Improvement Program (TIP)

Mr. Abraham started his presentation by updating the TTAC on the actions of the Regional Council and the TIP in the TTAC's packet was adopted by the Regional Council including the addition of the GCIPTA, Bloody Tanks Bridge OSB project and a general idea of a carry forward loan for the remaining 2025 funds.

Mr. Ashbaugh commented that he wanted clarification on the HURF conversion amount and if Payson still wants to add a new project, adjust amounts for existing projects or open the issue up to new projects. He believes that based on previous TTAC meetings and conversations the (*Design programmed at \$166,666 and Construction programmed at \$600,000*) money should stay with Payson.

Chair Halberstadt responded that it is safe to assume that many projects are underfunded but is still open to adding it to another project (for a different member agency).

There was a general discussion about reallocating the remaining monies amongst different phases in different years.

Chair Halberstadt requested to table the item so he can get estimates on the "Forest Drive" project and also requested an updated TIP with the corrections and clarifications requested.

Mr. Ashbaugh motioned to continue this item to the July 25, 2024 meeting. Mr. Rivera seconded the motion. The motion passed unanimously.

IX. Call to the Committee

The Committee had no additional items to discuss

X. Future Agenda Items

Chair Halberstadt request CAG staff coordinate an E2C2 training session.

XI. Scheduling of Next Meetings

Thursday, July 25, 2024 – 10:00 AM
CAG Office/ZOOM Webinar

XII. Adjournment

Chair Halberstadt adjourned the meeting at 10:56 AM.



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

Date: July 25, 2024

To: CAG TTAC Members

From: Steve Abraham, Transportation & Water Quality Planning Director

Subject: CAG FY2024 – FY2029 Transportation Improvement Program (TIP)

Recommended Motion

Move to approve the following FY2024 – FY2029 TIP Amendment:

- As determined by TTAC

Administrative Amendments:

1. Seneca Lake Trails & Recreational Site Improvements, **Transportation Alternatives Program -(TA-STBG) Funding (Design) – (Project #SCA24-01D)**
 - a. Amend project to remove local match, increase STBGP funding to \$275,486.00 for a total project cost of \$275,486.00 for design.
2. **Potential amendment** for additional discussion: INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDAABOUT) - ROW ACQUISITION (Project #PAY 23-01R) \$42,435.00, reprogram to FY25

Summary Discussion

This item is to discuss and approve the disposition of the remaining funds of cancelled “Goodnow Rd.” project.

Attached please find the amended TIP reflecting recommended changes from the previous meeting

CAG is responsible for identifying, prioritizing, and programming transportation improvement projects that are to be completed over a minimum four-to-five-year period on local and regional roads using regionally accepted policies and plans. Projects that meet federal requirements are eligible for CAG’s allocated regional Surface Transportation Block Grant Program (STBGP) funds within the TIP. Other competitive federal grant funds are also entered into the TIP administratively as the process in which those funds are determined are outside of CAG’s decision-making process.

Fiscal Impacts

No direct impacts to CAG.

Attachment(s)

TIP FY24-29



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on June 26, 2024

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2019																	
PAY 19-01D	T021101D	PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	STBGP	\$ -	\$ 180,000.00	\$ 20,000.00	\$ -	\$ 200,000.00	\$ (200,000.00)
FY 2023																	
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY23-27 CONTRACT)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	HURF	\$ -	\$ 375,444.00	\$ 41,716.00	\$ -	\$ 417,160.00	\$ (417,160.00)
FY 2024																	
				FY 2024 APPORTIONMENT							STBGP					\$ 506,526.00	
				FY 2024 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP					\$ (32,208.00)	
				REPAYMENT IN - (ADOT to CAG) - (From FY23)							STBGP					\$ 714,954.86	
				REPAYMENT IN - (ADOT to CAG) - (From FY22)							STBGP					\$ 100,374.70	
				LOAN OUT - (CAG to ADOT) - (To FY25)							STBGP					\$ (1,035,545.89)	
				LOAN OUT - (CAG to ADOT) - (To FY25)							STBGP					\$ (166,666.67)	
				TOTAL CREDITS / ADJUSTMENTS - (As of N/A)							STBGP					\$ -	
CAG 24-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
PAY 23-01R		PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCCLANE RD - (ROUNDABOUT) - ROW ACQUISITION	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$ 42,435.00	N/A	N/A	\$ 2,565.00	\$ 45,000.00	\$ -
				LOAN OUT - (CAG to ADOT) - (To FY25)							STBGP	\$ 42,435.00				\$ (42,435.00)	
CAG 24-03P		CAG	PLANNING	CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 35,000.00	N/A	N/A	\$ 2,115.59	\$ 37,115.59	\$ (35,000.00)
												\$87,435.00	\$0.00	\$0.00	\$5,285.04	\$92,720.04	\$ (0.00)
FY 2025																	
				FY 2025 APPORTIONMENT							STBGP					\$ 506,526.00	
				FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP					\$ (32,208.00)	
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							STBGP					\$ 1,035,545.89	
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							STBGP					\$ 166,666.67	
				LOAN IN - (ADOT to CAG) - (From FY26)							STBGP					\$ 216,921.80	
				REPAYMENT OUT - (CAG to ADOT) - (GOLDEN HILL ROAD) - (From FY21)							STBGP					\$ (340,244.00)	
				REPAYMENT OUT - (CAG to ADOT) - (MAIN STREET) - (From FY21)							STBGP					\$ (137,788.00)	
				ADOT Project Credit (T008703D)							STBGP	\$ 3,409.07				\$ 3,409.07	
				LOAN IN - (ADOT to CAG) - (From FY24)							STBGP	\$ 42,435.00				\$ 42,435.00	
PAY 23-01R		PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCCLANE RD - (ROUNDABOUT) - ROW ACQUISITION	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$ 42,435.00	N/A	N/A	\$ 2,565.00	\$ 45,000.00	\$ (42,435.00)
CAG25-001P		CAG	N/A	Gila County IPTA Transitional Funds	N/A						STBGP	\$ 75,000.00				\$ 75,000.00	\$ (75,000.00)
CAG 25-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
SUP 25-01C		SUPERIOR	CONSTRUCTION	MAIN STREET PAVING & STRIPING	N MAGMA AVE	N PINAL AVE	1.24	2	2	R - MAJOR COLLECTOR	HURF	\$ -	\$ 1,114,878.32	\$ 123,875.37	\$ -	\$ 1,238,753.69	\$ (1,238,753.69)
												\$10,000.00	\$0.00	\$0.00	\$604.45	\$1,324,358.14	\$ 95,075.74
FY 2026																	
				FY 2026 APPORTIONMENT							STBGP					\$ 506,526.00	
				FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP					\$ (32,208.00)	
				REPAYMENT OUT - (CAG to ADOT) - (From FY25)							STBGP					\$ (216,921.80)	
				LOAN IN - (ADOT to CAG) - (From FY28) - (NOT YET PROCESSED)							STBGP					\$ 10,875.80	
				LOAN IN - (ADOT to CAG) - (From FY27) - (NOT YET PROCESSED)							STBGP					\$ 341,728.00	
SCA 28-01D		SAN CARLOS	DESIGN	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 122,590.00	N/A	N/A	\$ 7,410.00	\$ 130,000.00	\$ (122,590.00)
PAY26-01D		PAYSON	DESIGN	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	\$ 105,555.56	\$ -	\$ -	\$ -	\$ 105,555.56	\$ (105,555.56)
CAG 26-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
												\$238,145.56	\$0.00	\$0.00	\$8,014.45	\$246,160.01	\$ 371,854.44
FY 2027																	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
				FY 2027 APPORTIONMENT							STBGP						\$ 506,526.00
				FY 2027 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (32,208.00)
				REPAYMENT OUT - (CAG to ADOT) - (From FY26) - (NOT YET PROCESSED)							STBGP						\$ (341,728.00)
CAG 27-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
			DESIGN	BIA 170 (New Sidewalk)	N/A	N/A	0.25	1	1	MAJOR COLLECTOR	STBGP						
												\$10,000.00	\$0.00	\$0.00	\$604.45	\$10,604.45	\$ 122,590.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2028																	
				FY 2028 APPORTIONMENT							STBGP						\$ 506,526.00
				FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (32,208.00)
				REPAYMENT OUT - (CAG to ADOT) - (From FY26) - (NOT YET PROCESSED)							STBGP						\$ (10,875.80)
				LOAN OUT - (CAG to ADOT) - (To FY29) - (NOT YET PROCESSED)							STBGP						\$ (247,886.64)
CAG 29-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY28-32 Contract) - (Not Yet Executed)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)
CAG 28-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
PAY 28-01D		PAYSON	DESIGN	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP						
												\$10,000.00	\$0.00	\$0.00	\$604.45	\$10,604.45	\$ 105,555.56
FY 2029																	
				FY 2029 APPORTIONMENT							STBGP						\$ 506,526.00
				FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP						\$ (32,208.00)
				LOAN IN - (ADOT to CAG) - (From FY28) - (NOT YET PROCESSED)							STBGP						\$ 247,886.64
CAG 29-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)
PAY 29-01C		PAYSON	CONSTRUCTION	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	\$ 462,800.00			\$ -	\$ 462,800.00	\$ (462,800.00)
PAY 29-01C		PAYSON	CONSTRUCTION	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	HURF	\$ 0	416520	46280	\$ 0	462800	
SCA 30-01C		SAN CARLOS	CONSTRUCTION	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 249,404.64	N/A	N/A	\$ 15,075.36	\$ 264,480.00	\$ (249,404.64)
												\$722,204.64	\$416,520.00	\$46,280.00	\$15,679.81	\$1,200,684.45	\$ -
HIGHWAY SAFETY IMPROVEMENT PROJECTS																	
SCA 21-01D	T031301D	SAN CARLOS	DESIGN	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY21	\$ 300,000.00	N/A	N/A	\$ -	\$ 300,000.00	
SCA 22-01C	T031301C	SAN CARLOS	CONSTRUCTION	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY24	\$ 678,611.38	N/A	N/A	\$ -	\$ 678,611.38	
GIL 23-02D	T039101D	GILA COUNTY	DESIGN	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF-198	4.50				HSIP - FY23	\$ 178,227.00	N/A	N/A	\$ 10,773.00	\$ 189,000.00	
GIL 23-03D		GILA COUNTY	DESIGN	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR260	0.35 MILES EAST OF ROBERTS MEAS RD	1.75				HSIP - FY23	\$ 178,227.00	N/A	N/A	\$ 10,773.00	\$ 189,000.00	
GIL 24-01C	T039101C	GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF-198	4.50				HSIP = FY24	\$ 3,990,651.00	N/A	N/A	\$ 241,216.00	\$ 4,231,867.00	
GIL 24-03C		GILA COUNTY	CONSTRUCTION	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR260	0.35 MILES EAST OF ROBERTS MEAS RD	1.75				HSIP = FY24	\$ 423,571.00	N/A	N/A	\$ 18,722.00	\$ 442,293.00	
												\$5,749,287.38	\$0.00	\$0.00	\$281,484.00	\$6,030,771.38	\$ -
TRANSPORTATION ALTERNATIVES PROGRAM																	
GIL 24-02D	T053601D	GILA COUNTY	DESIGN	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY24)	HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A		TA - STBG	\$ 112,792.00	N/A	N/A	\$ 6,818.00	\$ 119,610.00	
					WEST ST	MAIN ST	0.08	N/A	N/A								
GIL 24-05C	T053601C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY25)	HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A		TA - STBG	\$ 467,077.00	N/A	N/A	\$ 28,233.00	\$ 495,310.00	
					WEST ST	MAIN ST	0.08	N/A	N/A								
GLB 24-01D	T054301D	GLOBE	DESIGN	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY24)	(ASH ST) - MESQUITE ST (HILL ST) - MESQUITE ST (MESQUITE ST) - ASH ST (COTTONWOOD ST) - ASH ST	(ASH ST) - COTTONWOOD ST (HILL ST) - COTTONWOOD ST (MESQUITE ST) - HILL ST (COTTONWOOD ST) - HILL ST	2.46	N/A	N/A		TA - STBG	\$ 192,687.00	N/A	N/A	\$ 11,647.00	\$ 204,334.00	
MIA 24-01P		MIAMI	PLANNING	MIAMI TRAIL SYSTEM (MUSD TO BULLION PLAZA) - (FY24)	N/A	N/A	N/A	N/A	N/A		TA - STBG	\$ 146,127.00	N/A	N/A	\$ 8,833.00	\$ 154,960.00	
PAY 24-01D	T054401D	PAYSON	DESIGN	HOUSTON MESA ROAD - SIDEWALK & BICYCLE LANE IMPROVEMENTS - (FY24)	MCLANE RD	BEELINE HWY (SR-87)	0.30	N/A	N/A		TA - STBG	\$ 145,690.00	N/A	N/A	\$ 8,806.00	\$ 154,496.00	
SUP 24-01D	T053101D	SUPERIOR	DESIGN	PANTHER DR SIDEWALK CONNECTION - (FY24)	US 60	SUNSET AVE	1.14	N/A	N/A		TA - STBG	\$ 273,353.00	N/A	N/A	\$ 16,523.00	\$ 289,876.00	
SCA 24-01D		SAN CARLOS	DESIGN	SENECA LAKE TRAILS & RECREATIONAL SITE IMPROVEMENTS	N/A	N/A	N/A	N/A	N/A		TA - STBG	\$ 275,486.00	N/A	N/A	\$ -	\$ 275,486.00	
												\$1,613,212.00	\$0.00	\$0.00	\$80,860.00	\$1,694,072.00	\$ -
BRIDGE REPLACEMENT PROGRAM																	
GLB 21-01D		GLOBE	DESIGN	PINAL CREEK BRIDGE - COTTONWOOD ST (STRUCTURE #9711) - (FY21)	BROAD ST	COTTONWOOD ST	0.10	2	2	LOCAL	OSB	\$ 330,050.00	N/A	N/A	\$ 19,950.00	\$ 350,000.00	
GLB 22-01C		GLOBE	CONSTRUCTION	PINAL CREEK BRIDGE - COTTONWOOD ST (STRUCTURE #9711) - (FY21)	BROAD ST	COTTONWOOD ST	0.10	2	2	LOCAL	OSB	\$ 669,950.00	N/A	N/A	\$ 480,050.00	\$ 1,150,000.00	
GIL 24-04D		GILA COUNTY	DESIGN	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY24)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40'	2	2	LOCAL	OSB	\$ 270,000.00	N/A	N/A	\$ -	\$ 270,000.00	
GIL 27-01C		GILA COUNTY	CONSTRUCTION	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY27)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40'	2	2	LOCAL	OSB	\$ 500,000.00	N/A	N/A	\$ -	\$ 500,000.00	
GIL 25-001D		GILA COUNTY	DESIGN	Bloody Tanks Wash Bridge, (Str #10839) - FY 25	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd				LOCAL	OSB	\$ 141,450.00			\$ 8,550.00	\$ 150,000.00	
												\$1,911,450.00	\$0.00	\$0.00	\$500,000.00	\$2,420,000.00	\$ -

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
SMART GRANT PROGRAM																	
GIL 24-03D		GILA COUNTY	PLANNING/DESIGN	RUSSELL ROAD RECONSTRUCTION - PENDING APPLICATION APPROVAL	1.0 MILE S. OF EAGLE RIDGE	3.0 MILE S. OF EAGLE RIDGE	2.00	2	2	R - MINOR COLLECTOR	SMART	\$ 1,041,199.00	N/A	N/A	N/A	\$ 1,041,199.00	
												\$1,041,199.00	\$0.00	\$0.00	\$0.00	\$1,041,199.00	\$ -
BUILD GRANTS																	
GIL 22-02C	SS718	GILA COUNTY	CONSTRUCTION	TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT	SR 188/ OLD HWY 188 INTERSECTION	GREENBACK VALLEY RD - (EAST OF TONTO CREEK)	1.17	1	1	R - MAJOR COLLECTOR	BUILD GRANT	\$ 21,095,564.00	N/A	N/A	\$ 2,825,000.00	\$ 23,920,564.00	
												\$21,095,564.00	\$0.00	\$0.00	\$2,825,000.00	\$23,920,564.00	\$ -
STATE BUDGET APPROPRIATION FUNDS																	
Funded																	
GLB 22-02C		GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (FY 22)	US 60	"CONNIE'S BRIDGE"	FY 22				STATE	\$ 1,169,400.00	N/A	N/A	\$ -	\$ 1,169,400.00	
GLB 23-01C		GLOBE / GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS	MULTI - PHASE	MULTI - PHASE	FY24				STATE	\$ 3,501,100.00	N/A	N/A	\$ 158,000.00	\$ 3,659,100.00	
WKL 23-01C		WINKELMAN / HAYDEN	CONSTRUCTION	WINKELMAN/HAYDEN GOLF COURSE ROAD IMPROVEMENTS	GRIFFIN ST	GOLF COURSE MAINTENANCE RD	FY24				STATE	\$ 1,560,900.00	N/A	N/A	\$ -	\$ 1,560,900.00	
SUP 24-01C		SUPERIOR	CONSTRUCTION	SUPERIOR NEW BRIDGE ON PANTHER DRIVE	SOUTH OF US 60	OVER THE QUEEN CREEK WASH	FY24				STATE	\$ 2,486,700.00	N/A	N/A	\$ 235,799.00	\$ 2,722,499.00	
PAY 24-01C		PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	FY24				STATE	\$ 1,529,800.00	N/A	N/A	\$ 58,405.00	\$ 1,588,205.00	
GLB 24-03C		GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (Additional Funds for Bridge)	US 60	"CONNIE'S BRIDGE"	FY24				STATE	\$ 643,200.00	N/A	N/A	\$ -	\$ 643,200.00	
GLB 24-04C		GLOBE	CONSTRUCTION	PINAL CREEK BRIDGE - COTTONWOOD ST (STRUCTURE #9711) - (Additional Funds)	BROAD ST	COTTONWOOD ST	FY24				STATE	\$ 632,500.00	N/A	N/A	\$ -	\$ 632,500.00	
GIL 24-04C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) - (Additional funds)	SR 87	0.4 MILES SOUTH OF NF-198	FY24				STATE	\$ 243,600.00	N/A	N/A	\$ -	\$ 243,600.00	
												\$11,767,200.00	\$0.00	\$0.00	\$452,204.00	\$12,219,404.00	\$ -
CONGRESSIONAL APPROPRIATION FUNDS																	
FY 2023																	
PAY 23-01D		PAYSON	DESIGN	GREEN VALLEY PARKWAY EXTENSION - PAYSON WILDFIRE EVACUATION ROUTE	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00			3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 300,000.00	N/A	N/A	N/A	\$ 300,000.00	
												\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$ -
FY 2024																	
PAY 24-02C		PAYSON	CONSTRUCTION	GREEN VALLEY PARKWAY EXTENSION - <i>(Currently a request & not funded)</i>	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00	0	2	3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 11,336,501.00	N/A	N/A	\$ 685,239.19	\$ 12,021,740.19	
GIL 24-01D		GILA COUNTY	PLANNING/DESIGN	YOUNG ROAD (FS 512) IMPROVEMENTS - <i>(Currently a request & not funded)</i>	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,300,000.00	N/A	N/A	\$ 199,469.78	\$ 3,499,469.78	
GIL 25-01C		GILA COUNTY	CONSTRUCTION	YOUNG ROAD (FS 512) IMPROVEMENTS - <i>(Currently a request & not funded)</i>	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 2,990,253.00	N/A	N/A	\$ 180,747.00	\$ 3,171,000.00	
GLB 24-01C		GLOBE	CONSTRUCTION	DOWNTOWN SIDEWALKS IMPROVEMENT PROJECT - <i>(Currently a request & not funded)</i>	NORTH MESQUITE RD WEST ASH ST (US 60)	SOUTH COTTONWOOD ST EAST HILL ST	VARIES	N/A	N/A	U - MINOR COLLECTOR R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,500,000.00	N/A	N/A	\$ 500,000.00	\$ 4,000,000.00	
GLB 24-02C		GLOBE	CONSTRUCTION	YUMA ST BRIDGE (STRUCTURE #8602) W/SIDEWALK - <i>(Currently a request & not funded)</i>	N BROAD ST	1,500' NE of BROAD ST	0.30	2	2	U - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,100,000.00	N/A	N/A	\$ -	\$ 3,100,000.00	
												\$24,226,754.00	\$0.00	\$0.00	\$1,565,455.97	\$25,792,209.97	\$ -
FTA SECTION 5310 GRANTS																	
FY 2024																	
TRAN 24-01		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2023 - SEP 30, 2024)			5310			MOBILITY MGMT	5310	\$ 110,000.00	N/A	N/A	\$ 27,500.00	\$ 137,500.00	
TRAN 24-02		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)			5310			PREVENTATIVE MAINTENANCE	5310	\$ 8,000.00	N/A	N/A	\$ 2,000.00	\$ 10,000.00	
TRAN 24-03		PAYSON SC	SOFTWARE	PAYSON SENIOR CENTER - (YR 1 SCHEDULING SOFTWARE)			5310			SOFTWARE	5310	\$ 20,000.00	N/A	N/A	\$ 5,000.00	\$ 25,000.00	
TRAN 24-04		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 OPERATIONS)			5310			OPERATIONS	5310	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ 70,000.00	
TRAN 24-05		PAYSON SC	VEHICLE	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #1)			5310			VEHICLE	5310	\$ 71,666.00	N/A	N/A	\$ 17,916.50	\$ 89,582.50	
TRAN 24-06		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #2)			5310			VEHICLE	5310	\$ 105,774.00	N/A	N/A	\$ 26,443.50	\$ 132,217.50	
												\$350,440.00	\$0.00	\$0.00	\$113,860.00	\$464,300.00	\$ -

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FTA SECTION 5311 GRANTS																	
FY 2024																	
TRAN 24-07		PAYSON	OPERATIONS	BEELINE BUS - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 219,124.00	N/A	N/A	\$ 158,676.00	\$ 377,800.00	
TRAN 24-08		PAYSON	MAINTENANCE	BEELINE BUS - (YR 2 PREVENATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 20,800.00	N/A	N/A	\$ 5,200.00	\$ 26,000.00	
TRAN 24-09		PAYSON	ADMINISTRATION	BEELINE BUS - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 96,000.00	N/A	N/A	\$ 24,000.00	\$ 120,000.00	
TRAN 24-10		SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00	
TRAN 24-11		SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 542,429.92	N/A	N/A	\$ 392,794.08	\$ 935,224.00	
TRAN 24-12		SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 30,000.00	N/A	N/A	\$ 7,500.00	\$ 37,500.00	
TRAN 24-13		SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 2 INTERCITY)			5311			INTERCITY	5311	\$ 44,820.08	N/A	N/A	\$ 32,455.92	\$ 77,276.00	
TRAN 24-14		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 175,450.00	N/A	N/A	\$ 127,050.00	\$ 302,500.00	
TRAN 24-15		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 24,000.00	N/A	N/A	\$ 6,000.00	\$ 30,000.00	
TRAN 24-16		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 108,000.00	N/A	N/A	\$ 27,000.00	\$ 135,000.00	
												\$1,420,624.00	\$0.00	\$0.00	\$820,676.00	\$2,241,300.00	\$ -
FTA SECTION 5339 GRANTS																	
TRAN 21-23		PAYSON SC	BUS STOP IMPROV.	BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS			5339			BUS STOPS	5339	\$ 610,000.00	N/A	N/A	\$ 67,777.78	\$ 677,777.78	
TRAN 24-17		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE - (FY24)			5339			NEW VEHICLE	5339	\$ 168,672.00	N/A	N/A	\$ 29,766.00	\$ 198,438.00	
TRAN 24-18		MIAMI	ADA VEHICLE	NEW VAN FOR DIAL-A-RIDE PROGRAM - (FY24)			5339			NEW VEHICLE	5339	\$ 79,833.00	N/A	N/A	\$ 14,088.00	\$ 93,921.00	