



# Transportation Technical Advisory Committee

(TTAC) Meeting Agenda

<b>DATE:</b>	<b>August 22, 2024</b>
<b>TIME:</b>	<b>10:00 a.m.</b>
<b>LOCATION:</b>	<a href="https://us02web.zoom.us/j/87354758955?pwd=VgZ9STSPjY0EN4ZaGzr32gvEoMMbBN.1">https://us02web.zoom.us/j/87354758955?pwd=VgZ9STSPjY0EN4ZaGzr32gvEoMMbBN.1</a>
<b>ID NO:</b>	Meeting ID: 873 5475 8955
<b>PASSWORD:</b>	Passcode: 182434
<b>CALL-IN #:</b>	<b>1 888-475-4499</b> (If no mic on device)

**I. Call to Order – Chair Halberstadt**

**II. Pledge of Allegiance**

**III. Roll Call & Introductions**

**IV. Introductions & Title VI Notice**

**V. Approval of Minutes – (July 25, 2024) P – F – T**

**VI. Call to the Public** (Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the Agenda cannot be acted on by the TTAC. Individual TTAC members may ask questions of the public but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)

**VII. Standing Reports**

- |   |                    |       |
|---|--------------------|-------|
| A. Member Jurisdictions                               | All                | Info. |
| B. Multi-Modal Planning Division, ADOT                |                    |       |
| 1. SMART Grant Presentation, Ruth Garcia & Lisa Danka | MPD Staff          | Info. |
| C. Local Public Agency, ADOT                          |                    |       |
| 1. E2C2 Presentation, Mark Heinge & Brandon Campbell  | LPA Staff          | Info. |
| D. District Engineers, ADOT                           | District Engineers | Info. |
| E. CAG Transportation Planning Update                 | Steve Abraham      | Info. |

**VIII. Old Business**

- |  |               |           |
|--|---------------|-----------|
| A. Transportation Improvement Program (TIP)  |               |           |
| 1. Disposition of funds from cancellation of the Goodnow Rd. Project<br><b>(Continued from the July 25, 2024 TTAC Meeting)</b> | Steve Abraham | P – F – T |

**IX. New Business**

- |  |               |           |
|--|---------------|-----------|
| A. Joint Planning Agreement between CAG & SCMPO for Mobility Management Services | Steve Abraham | P – F – T |
|--|---------------|-----------|

**X. Round Table**

All Info.

**XI. Future Agenda Items**

All Discussion

**XII. Scheduling of Next Meetings – TBD**

**XIII. Adjournment**

Approved by  
(Andrea Robles, CAG Executive Director)



# Transportation Technical Advisory Committee

July 25, 2024 Meeting Minutes

**DATE:** July 25, 2024  
**TIME:** 10:00 a.m.  
**LOCATION:** via ZOOM Webinar

**MEMBERS PRESENT:**

Larry Halberstadt – *Chairman*  
(Payson)

Thomas Goodman  
(Gila County)

Travis Ashbaugh  
(Globe)

Tina Woody  
(Star Valley)

Alexis Rivera  
(Miami)

Lana Clark  
(Superior)

Ruth Garcia  
(ADOT - MPD)

Tara Harman  
(Pinal County)

**MEMBERS ABSENT:**

VACANT  
(Hayden)

VACANT  
(Mammoth)

Sandra Shade  
(Ak-Chin Indian Community)

Barney Bigman  
(San Carlos Apache Tribe)

Amanda Kenny  
(Kearny)

Gloria Ruiz  
(Winkelman)

LaReesa Sanchez  
(White Mountain Apache Tribe)

**GUESTS PRESENT:**

Mark Henige  
(ADOT)

Jeremy James  
(ADOT)

Sharay Satchell  
(ADOT)

Alex Kendrick  
(Gila County)

Dale Miller  
(Rick Engineering)

**CAG Staff:**

Andrea Robles  
(Executive Director)

Steve Abraham  
(Transportation Planning Director)

**I. Call to Order**

Chair Halberstadt called the meeting to order at 10:03 AM.

**II. Pledge of Allegiance**

Chair Halberstadt led the Committee in the Pledge of Allegiance.

**III. Roll Call**

Roll call was taken. Eight (8) voting members were present, constituting a quorum as established by the CAG TTAC Bylaws.

**IV. Introductions & Title VI Notice**

Introductions were made on the Webinar. Mr. Abraham read a statement of where and how to file a complaint regarding Title VI violations.

**V. Approval of Minutes – June 27, 2024**

Mr. Goodman (Gila County) made a motion to approve the minutes of June 27, 2024. Mr. Rivera (Town of Miami) seconded the motion. The motion passed unanimously.

**VI. Call to the Public**

No one answered the Call to the Public.

**VII. Standing Reports**

**A. Member Jurisdictions:**

**Globe**

Mr. Ashbaugh reported on four (4) items:

1. **(GLB 24-01D)** “Globe Broad Street Sidewalk Replacement”
  - a. *Ardurra* was named as the consultant for design on the project. A Kick-off meeting was held last week.
    - i. Currently waiting on a cost breakdown because it was indicated that the current funding may not accommodate the full design of the entire area of the project.
    - ii. Broad Street is the focus, so *Ardurra* will provide a design cost break down focusing on Broad Street and also provide a cost estimate for the entire area as originally intended before making any decisions moving forward.
2. **(GLB 22-01C & GLB 24-04C)** “Pinal Creek Bridge – Cottonwood St (Structure # 9711)”
  - a. Scheduled to pour the deck this morning.
  - b. Completion expected by the end of Calendar year 2024.
3. **(GLB 23-01C)** “Globe/Gila County Sidewalk Improvements (Jesse Hayes)”
  - a. The 60 percent design plans have been completed.
  - b. A public meeting was held on July 8, 2024 to go over the plans and to seek input.
  - c. Expecting to have 90% design by September 2024.
4. “Upper Pinal Creek Bridge (AKA “Connies” Bridge) – Listed in connection with **(GLB 22-02C & GLB 24-03C)** “Hill Street Improvements”
  - a. The first Gabion Wall on the railroad side was completed last week. The second Gabion Wall, located on the Jesse Hayes Rd side, is approximately 20 percent complete.
  - b. The conduit for lighting has been installed.
  - c. The “Sleeper Slab” has been installed.
  - d. The expansion joints are installed.
  - e. Concrete pouring of the abutment on the railroad side is scheduled for next Tuesday.
  - f. The curb and sidewalk are scheduled to be poured next Friday.
  - g. The Railroad is still tentatively scheduled to install crossing equipment in August 2024.
5. Globe was awarded a Safe Streets for All Grant, for a demonstration grant on Broad Street.
  - a. Items will include non-construction-related safety equipment for temporary installation.

## Payson

Chair Halberstadt reported on five (5) items:

1. “Granite Dells Road” construction project (**Project # PAY 21-01C**) is under construction and estimated to be completed in late November.
2. McClain Rd and Longhorn roundabout project (**Project # PAY 24-01C**) initiations were completed with ADOT.
3. Project initiation for the “Houston Mesa Road – Sidewalk & Bicycle Lane Improvements” project (**Project # PAY 24-01D**) for design was submitted to ADOT and will be moving the project forward.
4. Project Initiation for the “Green Valley Parkway Extension” design project (**Project # PAY 23-01D**) is ongoing there will need revisions.
5. The “Beeline Bus” project is out for bid, and they are expecting responses soon.

## Gila County

Mr. Goodman reported on four (4) items:

1. (**Project # GIL 24-04D**) Tonto Village Bridge Replacement (STRUCTURE #07882) has been completed.
2. The “Houston Mesa Road” HSIP Project (**Project # GIL 23-02D**) is under construction
3. The “Control Road – Segment 1” HSIP Project (**Project # GIL 23-03D**) is also under construction.
4. Golden Hills Road sidewalk improvements (**Project # GIL 24-02D**) have been approved for design. Currently coordinating the construction phase with ADOT.
5. Gila County received a SMART Grant for the design of Russell Rd. (**Project # GIL 24-01D**) improvements.
6. Gila County received a monetary contribution to update the Young Rd. Environmental Assessment/Statement.
7. There are currently two NRCS projects, one in the Globe area and the other near Tonto Basin.

## B. Multi-Modal Planning Division, ADOT

Ms. Ruth Garcia reported on six (6) items:

1. A Statewide passing and climbing lane study is in the process of being updated and the consultant has identified some preliminary candidate locations, and the study should be ready later this calendar year. The selection for candidate location is expected in the August September timeframe.
2. Smart Grant Program: Continue to work with local agencies and ADOT for grant submittals. Legislation has been passed that expanded eligibility takes effect in September, there is an updated application that will be released on October 1<sup>st</sup>. Funding will be released in January of 2025.
3. ADOT will be hosting a peer exchange with FHWA August 27-28 in Phoenix.
4. The Statewide Electric Vehicle Infrastructure Deployment Plan is ongoing.
5. The Town of Miami Transportation Alternatives “Trails System Study” has been approved and an RFP is in process.

## C. Local Public Agency, ADOT

Mark Henige provided an update from the LPA section:

1. Ms. Jen Hobert has been promoted. She will finish many of her projects, but other members of LPA will take over, they will reach out of things have been reassigned.
2. Please initiate all FY 25 projects by August 31<sup>st</sup>.
3. ADOT is in the process of updating the LPA manual. One major change is the CE/CA costs. A tiered system is being considered that may adjust these costs. The PDA fees are also being updated/increased as well. Please contact LPA early to make sure fees are adequately accommodated. He expects the new manual to be updated around May of 2025. Mr. Henige also provided a general description of the different types of fees and the rising costs of the environmental component of projects.

#### **D. District, Engineers, ADOT**

No update was presented

#### **E. CAG Transportation Planning Update**

Mr. Abraham provided an update:

1. Seneca Lake Scenic Trail (**SCA-04-01D**) was approved and design and construction will begin shortly.
2. Mr. Abraham reported that progress has been made on getting better access to the ADOT crash data. He is coordinating a two-part training session on how COG/MPO planners and local agencies can gain access to raw data and resources online. The goal being that local agencies can identify potential “hot spots” in their relative jurisdictions to prioritize them for future study. He also informed the TTAC about efforts to conduct a webinar with ADOT regarding regional traffic safety and crash data reporting.

### **VIII. Old Business**

#### **A. Transportation Improvement Program (TIP)**

Mr. Abraham started his presentation by updating the TTAC on two administrative actions on the TIP; The change of the funding allocations of the Seneca Lake Scenic Trail project and the deferral of the W. Longhorn & S McLane Roundabout ROW acquisition project (PAY 23-01R) to FY 25. He then introduced that the primary discussion regarding this item was to continue to work on the disposition of the remaining “Goodnow Rd.” funds.

Chairman Halberstadt commented that he was able to go back and reexamine the potential costs associated with both phases of the W. Forest Drive project (**PAY 28-01D & PAY 29-01C**) to ensure they are current since both projects were estimated several years ago. Mr. Abraham presented a screenshot of the potential cost increases for both phases.

Mr. Abraham then explained potential scenarios associated with loaning funds from FY25.

Mr. Ashbaugh commented that it may be good to allocate what you need then loan the money as we get later in the year.

There was a general discussion of scenarios regarding the remaining “Goodnow Road” funds

Mr. Abraham suggested setting some time aside where a strategy could be developed to present to the TTAC and suggested this item be continued to next month.

*No action was taken on this item. The TTAC directed Mr. Abraham to research the issue and report back to the TTAC*

**IX. New Business**

**A. Roundtable:**

The Committee had no additional items to discuss

**B. Future Agenda Items:**

Mr. Abraham would like to add an E2C2 training session along with the SMART grant presentation by Ms. Garcia.

**X. Scheduling of Next Meetings**

Thursday, August 25, 2024 – 10:00 AM

CAG Office/ZOOM Webinar

**XI. Adjournment**

Chair Halberstadt adjourned the meeting at 11:10 AM.

DRAFT



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

**Date:** August 22, 2024

**To:** CAG TTAC Members

**From:** Steve Abraham, Transportation & Water Quality Planning Director

**Subject:** CAG FY2024 – FY2029 Transportation Improvement Program (TIP)

**Recommended Motion**

Move to approve the following FY2024 – FY2029 TIP Amendment:

- Increase Forest drive Design from 105,555.56 to 247,066.00 (in FY 26)
- Increase Forest Drive construction from 462,800 to 1012956.23 (in FY 28)
- FY 26 Remove loan ADOT to CAG from FY 28
- FY 26 Reduce loan ADOT to CAG from FY27 from 341728.00 to 30,593.13
- FY Loan 91676.67 from FY 25 to FY26 to cover Forest Drive increase
- Move forest drive construction from FY 29 to FY 28
- Loan 433,724.87 (FY 27) to FY28, to Cover Forest Drive Construction
- Cancel Loan 247,886 (FY 28) to FY 29
- Cancel Loan 10875 (FY 28) to FY 26
- Loan 214,913.36 (fy 29) to FY 28 to cover Forest Drive Construction
- Change Forest Drive construction from HURF to STBGP

Administrative Amendments:

1. Globe Demonstration Broad Street (**SS4A Grant Funding**) - (**Project #GLB25-01D**) (**Federal**) **\$124,846.00**, with a local match of **\$31,212.00** for a grand total of **\$156,058.00**.
2. Globe Demonstration Broad Street (**SMART Grant Funding**) - (**Project #GLB25-01D**) (**Federal**) **\$31,212.00** for a grand total of **\$31,212.00** (*Pending Approval*)
  - a. Grant award to assist in the funding of the local match required by the SS4A grant

**Summary Discussion**

*This item is to discuss and approve the disposition of the remaining funds of cancelled “Goodnow Rd.” project.*

*After considerable work by Chair Halberstadt, the above motion is presented to the TTAC for consideration to resolve the disposition of the remaining “Goodnow Rd.” funds. CAG staff supports this plan as it balances the CAG TIP for the next three years, and matches the previously approved amount.*

*Attached please find the amended TIP reflecting recommended changes from the previous meeting*

*CAG is responsible for identifying, prioritizing, and programming transportation improvement projects that are to be completed over a minimum four-to-five-year period on local and regional roads using regionally accepted policies and plans. Projects that meet federal requirements are eligible for CAG's allocated regional Surface Transportation Block Grant Program (STBGP) funds within the TIP. Other competitive federal grant funds are also entered into the TIP administratively as the process in which those funds are determined are outside of CAG's decision-making process.*

***Fiscal Impacts***

*No direct impacts to CAG.*

***Attachment(s)***

*TIP FY24-29*





# TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on June 26, 2024

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
FY 2019																		
PAY 19-01D	T021101D	PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	STBGP	\$ -	\$ 180,000.00	\$ 20,000.00	\$ -	\$ 200,000.00	\$ (200,000.00)	
FY 2023																		
CAG 23-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY23-27 CONTRACT)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)	
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 260	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR/ MINOR ARTERIAL	HURF	\$ -	\$ 375,444.00	\$ 41,716.00	\$ -	\$ 417,160.00	\$ (417,160.00)	
FY 2024																		
				FY 2024 APPORTIONMENT							STBGP					\$ 506,526.00		
				FY 2024 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP					\$ (32,208.00)		
				REPAYMENT IN - (ADOT to CAG) - (From FY23)							STBGP					\$ 714,954.86		
				REPAYMENT IN - (ADOT to CAG) - (From FY22)							STBGP					\$ 100,374.70		
				LOAN OUT - (CAG to ADOT) - (To FY25)							STBGP					\$ (1,035,545.89)		
				LOAN OUT - (CAG to ADOT) - (To FY25)							STBGP					\$ (166,666.67)		
				TOTAL CREDITS / ADJUSTMENTS - (As of N/A)							STBGP					\$ -		
CAG 24-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)	
PAY 23-01R		PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) - ROW ACQUISITION	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$ 42,435.00	N/A	N/A	\$ 2,565.00	\$ 45,000.00	\$ -	
				LOAN OUT (Transfer) - (CAG to ADOT) - (To FY25)							STBGP	\$ 42,435.00				\$ (42,435.00)		
CAG 24-03P		CAG	PLANNING	CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 35,000.00	N/A	N/A	\$ 2,115.59	\$ 37,115.59	\$ (35,000.00)	
												\$87,435.00	\$0.00	\$0.00	\$5,285.04	\$92,720.04	\$ (0.00)	
FY 2025																		
				FY 2025 APPORTIONMENT							STBGP					\$ 532,496.00		
				FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP					\$ (33,532.00)		
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							STBGP					\$ 1,035,545.89		
				REPAYMENT IN - (ADOT to CAG) - (From FY24)							STBGP					\$ 166,666.67		
				LOAN IN - (ADOT to CAG) - (From FY26)							STBGP					\$ 216,921.80		
				REPAYMENT OUT - (CAG to ADOT) - (GOLDEN HILL ROAD) - (From FY21)							STBGP					\$ (340,244.00)		
				REPAYMENT OUT - (CAG to ADOT) - (MAIN STREET) - (From FY21)							STBGP					\$ (137,788.00)		
				ADOT Project Credit (T008703D)							STBGP	\$ 3,409.07				\$ 3,409.07		
				LOAN IN (Transfer) - (ADOT to CAG) - (From FY24) (T007901R)							STBGP	\$ 42,435.00				\$ 42,435.00		
				REPAYMENT OUT - (CAG to ADOT) - (Forest Drive) - (to FY 26)							STBGP	\$ 91,676.67				\$ (91,676.67)		
PAY 23-01R		PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) - ROW ACQUISITION (T007901R)	N/A	N/A	N/A	N/A	N/A	MINOR ARTERIAL	STBGP	\$ 42,435.00	N/A	N/A	\$ 2,565.00	\$ 45,000.00	\$ (42,435.00)	
CAG25-001P		CAG	N/A	Gila County IPTA Transitional Funds	N/A						STBGP	\$ 75,000.00				\$ 75,000.00	\$ (75,000.00)	
CAG 25-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)	
SUP 25-01C		SUPERIOR	CONSTRUCTION	MAIN STREET PAVING & STRIPING	N MAGMA AVE	N PINAL AVE	1.24	2	2	R - MAJOR COLLECTOR	HURF	\$ -	\$ 1,114,878.32	\$ 123,875.37	\$ -	\$ 1,238,753.69	\$ (1,238,753.69)	
												\$10,000.00	\$0.00	\$0.00	\$604.45	\$1,324,358.14	\$ 28,045.07	
FY 2026																		
				FY 2026 APPORTIONMENT							STBGP					\$ 532,496.00		
				FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE							STBGP					\$ (33,352.00)		
				REPAYMENT OUT - (CAG to ADOT) - (From FY25)							STBGP					\$ (216,921.80)		
				LOAN IN - (ADOT to CAG) - (From FY28) - (NOT YET PROCESSED)							STBGP					\$ -		
				LOAN IN - (ADOT to CAG) - (From FY27) - (NOT YET PROCESSED)							STBGP	\$ 30,583.13				\$ 30,583.13		
				LOAN IN - (ADOT to CAG) - (Forest Drive) - (FROM FY 25)							STBGP	\$ 91,676.67				\$ 91,676.67		
SCA 28-01D		SAN CARLOS	DESIGN	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 122,590.00	N/A	N/A	\$ 7,410.00	\$ 130,000.00	\$ (122,590.00)	
PAY26-01D		PAYSON	DESIGN	W. FOREST DR - (MULTI-USE PATH / SIDEWALK)	N. MCLANE RD	SR 87	0.41	2	2	MAJOR COLLECTOR	STBGP	\$ 247,066.00		\$ -	\$ 14,934.00	\$ 262,000.00	\$ (247,066.00)	
CAG 26-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
												\$501,915.80	\$0.00	\$0.00	\$22,948.45	\$402,604.45	\$	24,826.00
FY 2027																		
FY 2027 APPORTIONMENT												STBGP		\$	532,496.00			
FY 2027 OBLIGATION AUTHORITY AMOUNT - ESTIMATE												STBGP		\$	(33,352.00)			
REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)												STBGP		\$	433,724.87	\$	(433,724.87)	
REPAYMENT OUT - (CAG to ADOT) - (TO FY26) - (NOT YET PROCESSED)												STBGP		\$	(30,593.13)			
CAG 27-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$	(10,000.00)
			DESIGN	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP							
												\$10,000.00	\$0.00	\$0.00	\$604.45	\$10,604.45	\$	24,826.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
<b>FY 2028</b>																		
FY 2028 APPORTIONMENT											STBGP							\$ 532,496.00
FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE											STBGP							\$ (33,352.00)
REPAYMENT OUT - (CAG to ADOT) - (From FY26) - (NOT YET PROCESSED)											STBGP	\$ 10,875.80						\$ -
LOAN OUT - (CAG to ADOT) - (To FY29) - (NOT YET PROCESSED)											STBGP	\$ 247,886.64						\$ -
LOAN IN - (ADOT TO CAG to ADOT) - (From FY27) - (NOT YET PROCESSED)											STBGP	\$ 433,724.87						\$ 433,724.87
LOAN IN - (ADOT TO CAG to ADOT) - (From FY29) - (NOT YET PROCESSED)											STBGP	\$ 214,913.36						\$ 214,913.36
CAG 29-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING - (FY28-32 Contract) - (Not Yet Executed)	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 100,000.00	N/A	N/A	\$ 6,044.54	\$ 106,044.54	\$ (100,000.00)	
CAG 28-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00)	
<b>PAY 29-01C</b>	<b>PAYSON</b>	<b>CONSTRUCTION</b>	<b>W. FOREST DR - (MULTI-USE PATH / SIDEWALK)</b>	<b>N. MCLANE RD</b>	<b>SR 87</b>	<b>0.41</b>	<b>2</b>	<b>2</b>	<b>MAJOR COLLECTOR</b>	<b>STBGP</b>	<b>\$ 1,012,956.23</b>				<b>\$ 61,228.53</b>	<b>\$ 1,074,184.76</b>	<b>\$ (1,012,956.23) #</b>	
<b>PAY 28-01D</b>	<b>PAYSON</b>	<b>DESIGN</b>	<b>W. FOREST DR - (MULTI-USE PATH / SIDEWALK)</b>	<b>N. MCLANE RD</b>	<b>SR 87</b>	<b>0.41</b>	<b>2</b>	<b>2</b>	<b>MAJOR COLLECTOR</b>	<b>STBGP</b>							\$ -	
												\$1,022,956.23	\$0.00	\$0.00	\$61,832.98	\$1,084,789.21	\$ 24,826.00	
<b>FY 2029</b>																		
FY 2029 APPORTIONMENT											STBGP							\$ 532,496.00 #
FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE											STBGP							\$ (33,352.00) #
LOAN IN - (ADOT to CAG) - (From FY28) - (NOT YET PROCESSED)											STBGP	247886.64						\$ - #
REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)											STBGP	\$ (214,913.36)						\$ (214,913.36)
CAG 29-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$ 10,000.00	N/A	N/A	\$ 604.45	\$ 10,604.45	\$ (10,000.00) #	
<b>PAY 29-01C</b>	<b>PAYSON</b>	<b>CONSTRUCTION</b>	<b>W. FOREST DR - (MULTI-USE PATH / SIDEWALK)</b>	<b>N. MCLANE RD</b>	<b>SR 87</b>	<b>0.41</b>	<b>2</b>	<b>2</b>	<b>MAJOR COLLECTOR</b>	<b>HURF</b>	<b>0</b>	<b>416520</b>	<b>46280</b>	<b>0</b>	<b>462800</b>	<b>\$ - #</b>		
SCA 30-01C		SAN CARLOS	CONSTRUCTION	BIA 170 - (New Sidewalk)	N/A	N/A	0.35	1	1	MAJOR COLLECTOR	STBGP	\$ 249,404.64	N/A	N/A	\$ 15,075.36	\$ 264,480.00	\$ (249,404.64) #	
												\$259,404.64	\$416,520.00	\$46,280.00	\$15,679.81	\$737,884.45	\$24,826.00 #	
<b>HIGHWAY SAFETY IMPROVEMENT PROJECTS</b>																		
SCA 21-01D	T031301D	SAN CARLOS	DESIGN	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY21	\$ 300,000.00	N/A	N/A	\$ -	\$ 300,000.00		
SCA 22-01C	T031301C	SAN CARLOS	CONSTRUCTION	WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH	WHITE MTN (BIA 10)	BIA 170 - 5,000' NORTH	0.95	2	2		HSIP - FY24	\$ 678,611.38	N/A	N/A	\$ -	\$ 678,611.38		
GIL 23-02D	T039101D	GILA COUNTY	DESIGN	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF-198	4.50				HSIP - FY23	\$ 178,227.00	N/A	N/A	\$ 10,773.00	\$ 189,000.00		
GIL 23-03D		GILA COUNTY	DESIGN	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR260	0.35 MILES EAST OF ROBERTS MEAS RD	1.75				HSIP - FY23	\$ 178,227.00	N/A	N/A	\$ 10,773.00	\$ 189,000.00		
GIL 24-01C	T039101C	GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)	SR 87	0.4 MILES SOUTH OF NF-198	4.50				HSIP = FY24	\$ 3,990,651.00	N/A	N/A	\$ 241,216.00	\$ 4,231,867.00		
GIL 24-03C		GILA COUNTY	CONSTRUCTION	CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)	SR260	0.35 MILES EAST OF ROBERTS MEAS RD	1.75				HSIP = FY24	\$ 423,571.00	N/A	N/A	\$ 18,722.00	\$ 442,293.00		
												\$5,749,287.38	\$0.00	\$0.00	\$281,484.00	\$6,030,771.38	\$ -	
<b>TRANSPORTATION ALTERNATIVES PROGRAM</b>																		
GIL 24-02D	T053601D	GILA COUNTY	DESIGN	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY24)	HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A									
					WEST ST	MAIN ST	0.08	N/A	N/A		TA - STBG	\$ 112,792.00	N/A	N/A	\$ 6,818.00	\$ 119,610.00		
GIL 24-05C	T053601C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY25)	HOSPITAL DR	ALBERTA DR	0.27	N/A	N/A									
					WEST ST	MAIN ST	0.08	N/A	N/A		TA - STBG	\$ 467,077.00	N/A	N/A	\$ 28,233.00	\$ 495,310.00		
GLB 24-01D	T054301D	GLOBE	DESIGN	GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY24)	(ASH ST) - MESQUITE ST (HILL ST) - MESQUITE ST (MESQUITE ST) - ASH ST (COTTONWOOD ST) - ASH ST	(ASH ST) - COTTONWOOD ST (HILL ST) - COTTONWOOD ST (MESQUITE ST) - HILL ST (COTTONWOOD ST) - HILL ST	2.46	N/A	N/A									
											TA - STBG	\$ 192,687.00	N/A	N/A	\$ 11,647.00	\$ 204,334.00		
MIA 24-01P		MIAMI	PLANNING	MIAMI TRAIL SYSTEM (MUSD TO BULLION PLAZA) - (FY24)	N/A	N/A	N/A	N/A	N/A									
											TA - STBG	\$ 146,127.00	N/A	N/A	\$ 8,833.00	\$ 154,960.00		
PAY 24-01D	T054401D	PAYSON	DESIGN	HOUSTON MESA ROAD - SIDEWALK & BICYCLE LANE IMPROVEMENTS - (FY24)	MCLANE RD	BEELINE HWY (SR-87)	0.30	N/A	N/A									
											TA - STBG	\$ 145,690.00	N/A	N/A	\$ 8,806.00	\$ 154,496.00		
SUP 24-01D	T053101D	SUPERIOR	DESIGN	PANTHER DR SIDEWALK CONNECTION - (FY24)	US 60	SUNSET AVE	1.14	N/A	N/A									
											TA - STBG	\$ 273,353.00	N/A	N/A	\$ 16,523.00	\$ 289,876.00		
<b>SCA 24-01D</b>	<b>SAN CARLOS</b>	<b>DESIGN</b>	<b>SENECA LAKE TRAILS &amp; RECREATIONAL SITE IMPROVEMENTS</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>TA - STBG</b>	<b>\$ 275,486.00</b>	<b>N/A</b>	<b>N/A</b>	<b>\$ -</b>	<b>\$ 275,486.00</b>	<b>\$ -</b>		
												\$1,613,212.00	\$0.00	\$0.00	\$80,860.00	\$1,694,072.00	\$ -	
<b>BRIDGE REPLACEMENT PROGRAM</b>																		
GLB 21-01D		GLOBE	DESIGN	PINAL CREEK BRIDGE - COTTONWOOD ST (STRUCTURE #9711) - (FY21)	BROAD ST	COTTONWOOD ST	0.10	2	2	LOCAL	OSB	\$ 330,050.00	N/A	N/A	\$ 19,950.00	\$ 350,000.00		
GLB 22-01C		GLOBE	CONSTRUCTION	PINAL CREEK BRIDGE - COTTONWOOD ST (STRUCTURE #9711) - (FY21)	BROAD ST	COTTONWOOD ST	0.10	2	2	LOCAL	OSB	\$ 669,950.00	N/A	N/A	\$ 480,050.00	\$ 1,150,000.00		
GIL 24-04D		GILA COUNTY	DESIGN	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY24)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40'	2	2	LOCAL	OSB	\$ 270,000.00	N/A	N/A	\$ -	\$ 270,000.00		

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
GIL 27-01C		GILA COUNTY	CONSTRUCTION	TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY27)	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION	<0.1 MI / 40'	2	2	LOCAL	OSB	\$ 500,000.00	N/A	N/A	\$ -	\$ 500,000.00	
GIL 25-001D		GILA COUNTY	DESIGN	Bloody Tanks Wash Bridge, (Str #10839) - FY 25	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd	Bloody Tanks Wash Bridge at S. Schulze Ranch Rd				LOCAL	OSB	\$ 141,450.00			\$ 8,550.00	\$ 150,000.00	
												\$1,911,450.00	\$0.00	\$0.00	\$500,000.00	\$2,420,000.00	\$ -



Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds	
<b>SMART GRANT PROGRAM</b>																		
GIL 24-03D		GILA COUNTY	PLANNING/ DESIGN	RUSSELL ROAD RECONSTRUCTION -	1.0 MILE S. OF EAGLE RIDGE	3.0 MILE S. OF EAGLE RIDGE	2.00	2	2	R - MINOR COLLECTOR	SMART	\$ 1,041,199.00	N/A	N/A	N/A	\$ 1,041,199.00		
<u>GLB 25-01P</u>		<u>Globe</u>	<u>Demonstration</u>	<u>Broad Street Demonstation Grant Assitance (PENDING Award) Local Match SS4A Grant</u>			<u>n/a</u>	<u>n/a</u>	<u>n/a</u>		<u>SMART</u>	<u>\$ 31,212.00</u>				<u>\$ 31,212.00</u>		
												\$1,041,199.00	\$0.00	\$0.00	\$0.00	\$1,041,199.00	\$ -	
<b>BUILD GRANTS</b>																		
GIL 22-02C	SS718	GILA COUNTY	CONSTRUCTION	TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT	SR 188/ OLD HWY 188 INTERSECTION	GREENBACK VALLEY RD - (EAST OF TONTO CREEK)	1.17	1	1	R - MAJOR COLLECTOR	BUILD GRANT	\$ 21,095,564.00	N/A	N/A	\$ 2,825,000.00	\$ 23,920,564.00		
<b>Safe Streets For All Grants (SS4A)</b>																		
<b>FY 2025</b>																		
<u>GLB 25-01P</u>		<u>Globe</u>	<u>Demonstration</u>	<u>Broad Street (SS4A Grant)</u>	<u>W. Ash Street</u>	<u>S. Jesse Hayes Rd.</u>		<u>1</u>	<u>2</u>	<u>2</u>	<u>Urban Mjr. Collector</u>	<u>SS4A (Federal)</u>	<u>\$ 124,846.00</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 31,212.00</u>	<u>\$ 156,058.00</u>	
												\$21,095,564.00	\$0.00	\$0.00	\$2,825,000.00	\$23,920,564.00	\$ -	
<b>STATE BUDGET APPROPRIATION FUNDS</b>																		
<b>Funded</b>																		
GLB 22-02C		GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (FY 22)	US 60	"CONNIE'S BRIDGE"	FY 22				STATE	\$ 1,169,400.00	N/A	N/A	\$ -	\$ 1,169,400.00		
GLB 23-01C		GLOBE / GILA COUNTY	CONSTRUCTION	GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS	MULTI - PHASE	MULTI - PHASE	FY24				STATE	\$ 3,501,100.00	N/A	N/A	\$ 158,000.00	\$ 3,659,100.00		
WKL 23-01C		WINKELMAN / HAYDEN	CONSTRUCTION	WINKELMAN/HAYDEN GOLF COURSE ROAD IMPROVEMENTS	GRIFFIN ST	GOLF COURSE MAINTENANCE RD	FY24				STATE	\$ 1,560,900.00	N/A	N/A	\$ -	\$ 1,560,900.00		
SUP 24-01C		SUPERIOR	CONSTRUCTION	SUPERIOR NEW BRIDGE ON PANTHER DRIVE	SOUTH OF US 60	OVER THE QUEEN CREEK WASH	FY24				STATE	\$ 2,486,700.00	N/A	N/A	\$ 235,799.00	\$ 2,722,499.00		
PAY 24-01C		PAYSON	CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	FY24				STATE	\$ 1,529,800.00	N/A	N/A	\$ 58,405.00	\$ 1,588,205.00		
GLB 24-03C		GLOBE	CONSTRUCTION	HILL ST IMPROVEMENTS - (Additional Funds for Bridge)	US 60	"CONNIE'S BRIDGE"	FY24				STATE	\$ 643,200.00	N/A	N/A	\$ -	\$ 643,200.00		
GLB 24-04C		GLOBE	CONSTRUCTION	PINAL CREEK BRIDGE - COTTONWOOD ST (STRUCTURE #9711) - (Additional Funds)	BROAD ST	COTTONWOOD ST	FY24				STATE	\$ 632,500.00	N/A	N/A	\$ -	\$ 632,500.00		
GIL 24-04C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) - (Additional funds)	SR 87	0.4 MILES SOUTH OF NF-198	FY24				STATE	\$ 243,600.00	N/A	N/A	\$ -	\$ 243,600.00		
												\$11,767,200.00	\$0.00	\$0.00	\$452,204.00	\$12,219,404.00	\$ -	
<b>CONGRESSIONAL APPROPRIATION FUNDS</b>																		
<b>FY 2023</b>																		
PAY 23-01D		PAYSON	DESIGN	<del>GREEN VALLEY PARKWAY EXTENSION</del> PAYSON WILDFIRE EVACUATION ROUTE	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00			3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 300,000.00	N/A	N/A	N/A	\$ 300,000.00		
												\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$ -	
<b>FY 2024</b>																		
PAY 24-02C		PAYSON	CONSTRUCTION	GREEN VALLEY PARKWAY EXTENSION - (Currently a request & not funded)	SR 87	1,250 FT SOUTH OF MAIN STREET	1.00	0	2	3/4 R-MAJOR COLLECTOR 1/4 U-MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 11,336,501.00	N/A	N/A	\$ 685,239.19	\$ 12,021,740.19		
GIL 24-01D		GILA COUNTY	PLANNING/ DESIGN	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 3,300,000.00	N/A	N/A	\$ 199,469.78	\$ 3,499,469.78		
GIL 25-01C		GILA COUNTY	CONSTRUCTION	YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)	COLCORD RD	FS 116	13.50	2	2	R - MINOR COLLECTOR	CONGRESSIONAL APPROPRIATION	\$ 2,990,253.00	N/A	N/A	\$ 180,747.00	\$ 3,171,000.00		
GLB 24-01C		GLOBE	CONSTRUCTION	<del>DOWNTOWN SIDEWALKS IMPROVEMENT PROJECT (Currently a request &amp; not funded)</del>	<del>NORTH MESQUITE RD WEST ASH ST (US 60)</del>	<del>SOUTH COTTONWOOD ST EAST HILL ST</del>	<del>VARIES</del>	<del>N/A</del>	<del>N/A</del>	<del>U - MINOR COLLECTOR R - MINOR COLLECTOR</del>	<del>CONGRESSIONAL APPROPRIATION</del>	<del>\$ 3,500,000.00</del>	<del>N/A</del>	<del>N/A</del>	<del>\$ 500,000.00</del>	<del>\$ 4,000,000.00</del>		
GLB 24-02C		GLOBE	CONSTRUCTION	<del>YUMA ST BRIDGE (STRUCTURE #8602) W/SIDEWALK (Currently a request &amp; not funded)</del>	<del>N BROAD ST</del>	<del>1,500' NE of BROAD ST</del>	<del>0.30</del>	<del>2</del>	<del>2</del>	<del>U - MINOR COLLECTOR</del>	<del>CONGRESSIONAL APPROPRIATION</del>	<del>\$ 3,100,000.00</del>	<del>N/A</del>	<del>N/A</del>	<del>\$ -</del>	<del>\$ 3,100,000.00</del>		
												\$24,226,754.00	\$0.00	\$0.00	\$1,565,455.97	\$25,792,209.97	\$ -	
<b>FTA SECTION 5310 GRANTS</b>																		
<b>FY 2024</b>																		
TRAN 24-01		CAG	N/A	CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2023 - SEP 30, 2024)			5310				MOBILITY MGMT	5310	\$ 110,000.00	N/A	N/A	\$ 27,500.00	\$ 137,500.00	
TRAN 24-02		PAYSON SC	MAINTENANCE	PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)			5310				PREVENATIVE MAINTENANCE	5310	\$ 8,000.00	N/A	N/A	\$ 2,000.00	\$ 10,000.00	
TRAN 24-03		PAYSON SC	SOFTWARE	PAYSON SENIOR CENTER - (YR 1 SCHEDULING SOFTWARE)			5310				SOFTWARE	5310	\$ 20,000.00	N/A	N/A	\$ 5,000.00	\$ 25,000.00	
TRAN 24-04		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (YR 1 OPERATIONS)			5310				OPERATIONS	5310	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ 70,000.00	
TRAN 24-05		PAYSON SC	VEHICLE	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #1)			5310				VEHICLE	5310	\$ 71,666.00	N/A	N/A	\$ 17,916.50	\$ 89,582.50	
TRAN 24-06		PAYSON SC	OPERATIONS	PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #2)			5310				VEHICLE	5310	\$ 105,774.00	N/A	N/A	\$ 26,443.50	\$ 132,217.50	
												\$350,440.00	\$0.00	\$0.00	\$113,860.00	\$464,300.00	\$ -	

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	HURF Funds Needed	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
<b>FTA SECTION 5311 GRANTS</b>																	
<b>FY 2024</b>																	
TRAN 24-07		PAYSON	OPERATIONS	BEELINE BUS - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 219,124.00	N/A	N/A	\$ 158,676.00	\$ 377,800.00	
TRAN 24-08		PAYSON	MAINTENANCE	BEELINE BUS - (YR 2 PREVENATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 20,800.00	N/A	N/A	\$ 5,200.00	\$ 26,000.00	
TRAN 24-09		PAYSON	ADMINISTRATION	BEELINE BUS - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 96,000.00	N/A	N/A	\$ 24,000.00	\$ 120,000.00	
TRAN 24-10		SAN CARLOS	ADMINISTRATION	NNEE BICH'ONII TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 160,000.00	N/A	N/A	\$ 40,000.00	\$ 200,000.00	
TRAN 24-11		SAN CARLOS	OPERATIONS	NNEE BICH'ONII TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 542,429.92	N/A	N/A	\$ 392,794.08	\$ 935,224.00	
TRAN 24-12		SAN CARLOS	MAINTENANCE	NNEE BICH'O NII TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 30,000.00	N/A	N/A	\$ 7,500.00	\$ 37,500.00	
TRAN 24-13		SAN CARLOS	INTERCITY	NNEE BICH'O NII TRANSIT - (YR 2 INTERCITY)			5311			INTERCITY	5311	\$ 44,820.08	N/A	N/A	\$ 32,455.92	\$ 77,276.00	
TRAN 24-14		MIAMI	OPERATIONS	COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS)			5311			OPERATIONS	5311	\$ 175,450.00	N/A	N/A	\$ 127,050.00	\$ 302,500.00	
TRAN 24-15		MIAMI	MAINTENANCE	COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)			5311			PREVENATIVE MAINTENANCE	5311	\$ 24,000.00	N/A	N/A	\$ 6,000.00	\$ 30,000.00	
TRAN 24-16		MIAMI	ADMINISTRATION	COPPER MOUNTAIN TRANSIT - (YR 2 ADMINISTRATION)			5311			ADMINISTRATION	5311	\$ 108,000.00	N/A	N/A	\$ 27,000.00	\$ 135,000.00	
												<b>\$1,420,624.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$820,676.00</b>	<b>\$2,241,300.00</b>	<b>\$ -</b>
<b>FTA SECTION 5339 GRANTS</b>																	
TRAN 21-23		PAYSON SC	BUS STOP IMPROV.	BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS			5339			BUS STOPS	5339	\$ 610,000.00	N/A	N/A	\$ 67,777.78	\$ 677,777.78	
TRAN 24-17		MIAMI	ADA VEHICLE	NEW & IMPROVED TRANSIT VEHICLE - (FY24)			5339			NEW VEHICLE	5339	\$ 168,672.00	N/A	N/A	\$ 29,766.00	\$ 198,438.00	
TRAN 24-18		MIAMI	ADA VEHICLE	NEW VAN FOR DIAL-A-RIDE PROGRAM - (FY24)			5339			NEW VEHICLE	5339	\$ 79,833.00	N/A	N/A	\$ 14,088.00	\$ 93,921.00	



<input type="checkbox"/>	Information Only
<input checked="" type="checkbox"/>	Motion to Approve

**Date:** August 22, 2024

**To:** CAG TTAC Members

**From:** Steve Abraham, Transportation & Water Quality Planning Director

**Subject:** Joint Planning Agreement between CAG and SCMPO for Mobility Management Services

**Recommended Motion**

*Move to approve recommend approval the attached “Draft” dated October 1<sup>st</sup>, 2024 of JPA for Mobility Management Services between CAG and SCMPO*

**Summary Discussion**

*This item is to discuss and approve the JPA between CAG and SCMPO for mobility management services. CAG’s mobility manager (Zeena Gagnon) will perform the tasks outlined in the agreement with executive oversight by the Executive Director (Andrea Robles). Many of the tasks outlined are required by the terms of the 5310 and 5311 programs CAG member agencies engage in. To that point, She will assist the Transportation Directors (Steve Abraham, Jason Bottjen) in required reporting and renewal of the various grant programs for areas of both agencies.*

*CAG staff is supportive of the agreement as it provides valuable technical assistance to SCMPO and the transit agencies that cross jurisdictional boundaries.*

**Fiscal Impacts**

*No direct impacts to CAG. The activities outlined in the agreement are grant funded.*

**Attachment(s)**

*“Draft JPA, 10/1/24”*

THIS AGREEMENT is made and entered into this day October 1, 2024, by and between the Sun Corridor Metropolitan Planning Organization, a statutory legal entity established pursuant to the laws of the State of Arizona, hereinafter called "SCMPO", AND the Central Arizona Governments, a statutory legal entity established pursuant to the laws of the State of Arizona, hereinafter called "CAG".

**RECITALS**

WHEREAS, SCMPO and CAG are entities established pursuant to ARS§11-952, by Intergovernmental Agreement and consists of duly-constituted governmental entities located within the boundaries of Pinal County, Arizona; and

WHEREAS, SCMPO and CAG as provided in ARS § 11-952.02(B)(1) are deemed political subdivisions of the State of Arizona authorized to exercise the powers specified in the Intergovernmental Agreement including, but not limited to, execution of Agreements and expenditure of allocated funds in support of its activities; and

WHEREAS, SCMPO and CAG are administrated by an Executive Board and Regional Council, composed of designees from each member agency, which is responsible for planning, program implementation and control, budgeting and employment of staff; and

WHEREAS, in order to carry out the Mobility Management function for Pinal County, SCMPO and CAG have agreed to enter into a Joint Project Agreement whereby CAG will provide the Mobility Management services for all Transit Programs within the Sun Corridor MPO planning boundaries, within Pinal County; and

WHEREAS, the Mobility Management program is an ADOT reimbursable program, CAG agrees to function as the fiscal agent for this program, and follow all ADOT requirements for reimbursement.

WHEREAS, SCMPO and CAG agree that the management of said program for the Sun Corridor MPO boundaries, within Pinal County, will be under CAG, with input and suggestions from SCMPO staff.



JOINT PROJECT AGREEMENT  
Mobility Management Services

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***NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:***

1. **Administration of the Program:** The parties agree that the day-to-day administration of the program will be the responsibility of CAG;
  - a. Monthly invoicing and reports to ADOT will be the responsibility of CAG;
  - b. Monthly reporting in the ADOT LPA DBE System will be the responsibility of CAG;
  - c. CAG will gather all monthly or quarterly reports from sub-recipients and submit to ADOT within 45 days;
  - d. Management of the Mobility Manager will be the responsibility of CAG, with input, if needed, from SCMPO staff;
  - e. CAG agrees that all deadlines for submission of key documents to ADOT be met in order to keep all SCMPO sub-recipients (programs) eligible for funding.
  
2. **Program Activities:** The parties agree that the following activities and services (at a minimum) will be provide by the Mobility Manager within the SCMPO Planning Boundaries;
  - a. A monthly or bi-monthly Coordination Council meeting will be held virtually, and/or on a rotating basis, one in Gila County and one in Pinal County. Items on the agenda for the meetings should be specific to the needs of the transit programs;
  - b. The Mobility Manager will visit the 5310 and 5311 programs, and potential programs within the region at least two times a year, and at a minimum;
    - i. Develop a good working relationship with each program;
    - ii. Gather detailed data and service/program information;
    - iii. Prepare programs for ADOT/FTA site visits;
    - iv. Provide technical assistance for ADOT e-Grant submission;
    - v. Determine gaps in service and needs for service;
    - vi. Review driver training logs, and provide assistance for training;
    - vii. Hold workshops and/or trainings at Coordination Meetings; and
    - viii. Keep all programs up-to-date with the latest ADOT/FTA information through email or other means.
  - c. CAG will be responsible for the Coordination Plan and updates, to include SCMPO region and their programs.
    - i. SCMPO will provide information and input, if needed.
  
3. **Term of Agreement; Renewal.** The initial term of this Agreement shall commence on October 1, 2024, and shall expire on September 30, 2026. The agreement may be renewed every two years to coincide with the award of a two-year ADOT Mobility Management Grant

JOINT PROJECT AGREEMENT  
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to CAG.

4. **Termination:** This Agreement may be terminated:
- a. At any time by mutual agreement of the Parties
  - b. By either Party without cause upon 180 days written notice to the other Party of intent to terminate.
  - c. For breach of contract upon 10 days written notice by the Party claiming breach to the breaching party; said notice to specify the acts or omissions constituting the alleged breach.
5. **Notices.** Notices to be sent pursuant to this Agreement shall be sent regular mail, and/or email, to the following addresses:

**Sun Corridor MPO (SCMPO)**

Irene Higgs, Executive Director  
211 N. Florence Street, Suite 103  
Casa Grande, AZ 85122  
520-705-5143  
[IHiggs@scmpo.org](mailto:IHiggs@scmpo.org)

**Central Arizona Governments (CAG):**

Andrea Robles, Executive Director  
2540 W. Apache Trail, Suite 108  
Apache Junction, AZ 85120  
(480) 474-9300  
[ARobles@cagaz.org](mailto:ARobles@cagaz.org)

Or to such other addresses as the parties may officially designate in writing.

6. **Entire Agreement.** This Agreement contains the entire agreement between the parties and no modifications to the terms and conditions of the agreement shall be binding upon the parties unless evidenced by a written agreement approved and executed by CAG and SCMPO.
7. **Conflicts of Interest.** This agreement is subject to the provisions of A.R.S. §38-511 pertaining to conflicts of interest, the pertinent provisions of which are incorporated herein.

*Approvals on Following Page*

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**BY SIGNATURE BELOW, THE PARTIES** have caused this instrument to be executed as of the date first above written.

**Sun Corridor Metropolitan Planning Organization:**

Irene Higgs  
Executive Director  
211 N. Florence Street, Suite 103  
Casa Grande, AZ 85122

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Central Arizona Governments**

Andrea Robles  
Executive Director  
2540 W. Apache Trail, Suite 108  
Apache Junction, AZ 85120

Signature: \_\_\_\_\_

Date: \_\_\_\_\_