



TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on November 15, 2017

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	Local Match	Total Funds	Remaining Funds
FY 2017															
				FY 2017 APPORTIONMENT							STBGP				\$507,292.00
				REPAYMENTS IN - (ADOT TO CAG)							STBGP				\$108,573.00
				REPAYMENTS IN - (ADOT TO CAG)							STBGP				\$225,160.00
				CREDIT - (MAY 2017 LEDGER)							STBGP				\$205,910.87
				LOAN IN - (NACOG TO CAG) - (OAK ST/HILL ST PROJECT)							STBGP				\$643,000.00
				LOAN OUT - (CAG TO ADOT) - (OAK ST/HILL ST PROJECT)							STBGP				(\$746,857.76)
CAG 17-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 07-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
PAY 16-01C	SZ06801C	PAYSON	RECONSTRUCTION	E. BONITA STREET - (PHASE IV)	HWY 87	SAINT PHILLIPS ST	0.40	2	2	URBAN COLLECTOR	STBGP	\$657,918.11	\$39,768.11	\$697,686.22	(\$657,918.11)
GIL 17-01D	T008701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STBGP	\$100,160.00	\$6,054.21	\$106,214.21	(\$100,160.00)
GIL 18-01D	T009001D	GILA COUNTY	DESIGN	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION	1.00	N/A	N/A	URBAN COLLECTOR / URBAN MINOR ARTERIAL	STBGP	\$125,000.00	\$7,555.67	\$132,555.67	(\$125,000.00)
												\$717,918.11	\$43,394.84	\$761,312.95	\$0.00
FY 2018															
				FY 2018 APPORTIONMENT							STBGP				\$507,292.00
				REPAYMENT OUT - (CAG TO NACOG) - (OAK ST/HILL ST PROJECT IN FY2017)							STBGP				(\$643,000.00)
				REPAYMENT IN - (ADOT TO CAG) - (OAK ST/HILL ST PROJECT MOVED BACK TO FY2018) + Credits							STBGP				\$746,857.76
				LOAN IN - (ADOT TO CAG) - (FOR OAK ST/HILL ST PROJECT <u>NOT YET PROCESSED</u>)*							STBGP				\$225,000.00
				LOAN IN - (ADOT TO CAG) - (E. BONITA ST PROJECT <u>NOT YET PROCESSED</u>)*							STBGP				\$122,703.00
CAG 18-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 18-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
GLB 17-01C	SZ15001C	GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	US 60	HILL ST	0.18	2	2	URBAN COLLECTOR	STBGP	\$713,852.76	\$43,149.11	\$757,001.87	(\$713,852.76)
PAY 16-01C	SZ06801C	PAYSON	RECONSTRUCTION	E. BONITA STREET - (PHASE IV) - (ADDITIONAL FUNDS NEEDED FOR FY 2017 CONSTRUCTION)	HWY 87	SAINT PHILLIPS ST	0.40	2	2	URBAN COLLECTOR	STBGP	\$185,000.00	\$11,182.40	\$196,182.40	(\$185,000.00)
* FY 2018 LOAN FROM ADOT IN THE AMOUNT OF \$225,000 PAYBACK FY 2019 STBGP FOR OAK ST/HILL ST PROJECT (GLB 17-01C) PENDING MAG/CAG SWAP OF HSIP/STBGP FUNDS.															
* FY 2018 LOAN FROM ADOT IN THE AMOUNT OF \$122,703 PAYBACK FY 2019 STBGP FOR E BONITA ST PROJECT (PAY 16-01C) PENDING MAG/CAG SWAP OF HSIP/STBGP FUNDS.															
												\$60,000.00	\$3,626.72	\$63,626.72	\$0.00
FY 2019															
				FY 2019 APPORTIONMENT							STBGP				\$507,292.00
				FY 2019 OBLIGATION AUTHORITY AMOUNT							STBGP				(\$32,037.45)
				TRANSFER IN - (MAG TO CAG)							STBGP				\$776,983.24
				REPAYMENT OUT - (CAG TO ADOT) - (FOR OAK ST/HILL ST PROJECT <u>NOT YET PROCESSED</u>)*							STBGP				(\$225,000.00)
				REPAYMENT OUT - (CAG TO ADOT) - (E. BONITA ST PROJECT <u>NOT YET PROCESSED</u>)*							STBGP				(\$122,703.00)
CAG 19-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 19-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
GLB 18-01C	SZ151 01C	GLOBE	CONSTRUCTION	BROAD ST - (REHABILITATION & UPGRADES)	MESQUITE ST	E. COTTONWOOD	0.25	2	2	URBAN MINOR ARTERIAL	STBGP	\$417,215.00	\$25,218.72	\$442,433.72	(\$417,215.00)
PAY 19-01D		PAYSON	DESIGN	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$200,000.00	\$12,089.08	\$212,089.08	(\$200,000.00)
GIL 22-01C		GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION				URBAN MINOR ARTERIAL/COLLECTOR	STBGP	\$225,000.00	\$40,000.00	\$265,000.00	(\$225,000.00)
												\$477,215.00	\$28,845.45	\$506,060.45	\$2,319.79
FY 2020															
				FY 2020 APPORTIONMENT							STBGP				\$507,292.00
				FY 2020 OBLIGATION AUTHORITY AMOUNT							STBGP				(\$32,037.45)
CAG 20-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 20-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
GIL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	STBGP	\$300,000.00	\$90,000.00	\$390,000.00	(\$300,000.00)
GIL 22-01D		GILA COUNTY	DESIGN	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOLLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	\$100,000.00	\$15,000.00	\$115,000.00	(\$100,000.00)
												\$360,000.00	\$93,626.72	\$453,626.72	\$15,254.55
FY 2021															
				FY 2021 APPORTIONMENT							STBGP				\$507,292.00
				FY 2021 OBLIGATION AUTHORITY AMOUNT							STBGP				(\$32,037.45)
CAG 21-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 21-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
PAY 21-01C		PAYSON	CONSTRUCTION	GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJOR COLLECTOR / MINOR ARTERIAL	STBGP	\$417,160.00	\$25,215.40	\$442,375.40	(\$417,160.00)
												\$477,160.00	\$28,842.12	\$506,002.12	(\$1,905.45)
FY 2022															
				FY 2022 APPORTIONMENT							STBGP				\$507,292.00
				FY 2022 OBLIGATION AUTHORITY AMOUNT							STBGP				(\$32,037.45)
CAG 22-01P		CAG	N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 22-02P		CAG	N/A	TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
GIL 24-01C		GILA COUNTY	CONSTRUCTION	HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOLLY VILLAGE RUINS	3.00	N/A	N/A	RURAL MAJOR COLLECTOR	STBGP	\$300,000.00	\$35,000.00	\$335,000.00	(\$300,000.00)
												\$60,000.00	\$3,626.72	\$63,626.72	\$115,254.55

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	Local Match	Total Funds	Remaining Funds
FY 2023															
											STBGP				\$507,292.00
											STBGP				(\$32,037.45)
											STBGP				(\$424,463.86)
CAG 23-01P	CAG	N/A		REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 23-02P	CAG	N/A		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
												\$60,000.00	\$3,626.72	\$63,626.72	(\$9,209.31)
FY 2024															
											STBGP				\$507,292.00
											STBGP				(\$32,037.45)
											STBGP				\$424,463.86
CAG 24-01P	CAG	N/A		REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
CAG 24-02P	CAG	N/A		TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	\$604.45	\$10,604.45	(\$10,000.00)
PAY 24-01C	PAYSON	CONSTRUCTION		INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDAABOUT)	N/A	N/A	N/A	N/A	MINOR ARTERIAL		STBGP	\$548,927.72	\$33,180.15	\$582,107.87	(\$548,927.72)
												\$608,927.72	\$36,806.87	\$645,734.59	\$290,790.69
FY 2025															
											STBGP				\$507,292.00
											STBGP				(\$32,037.45)
											STBGP				(\$50,000.00)
CAG	N/A			REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
												\$0.00	\$0.00	\$0.00	\$425,254.55
FY 2026															
											STBGP				\$507,292.00
											STBGP				(\$32,037.45)
											STBGP				(\$50,000.00)
CAG	N/A			REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
												\$0.00	\$0.00	\$0.00	\$425,254.55
FY 2027															
											STBGP				\$507,292.00
											STBGP				(\$32,037.45)
											STBGP				(\$50,000.00)
CAG	N/A			REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	\$3,022.27	\$53,022.27	(\$50,000.00)
												\$0.00	\$0.00	\$0.00	\$425,254.55
FY 2028															
											STBGP				\$507,292.00
											STBGP				(\$32,037.45)
												\$0.00	\$0.00	\$0.00	\$475,254.55
HIGHWAY SAFETY IMPROVEMENT PROJECTS															
FY 2017															
											HSIP				\$519,767.00
											HSIP				\$109,099.81
											HSIP				(\$113,148.00)
											HSIP				(\$59,138.00)
											HSIP				\$119,444.00
											HSIP				\$412,967.00
											HSIP				\$2,138.79
											HSIP				(\$43,342.00)
											HSIP				\$110,945.65
											HSIP				(\$110,181.00)
SUP-17-01C	SUPERIOR	CONSTRUCTION		SIGN & PAVEMENT MARKINGS INVENTORY	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$200,000.00		\$200,000.00	(\$200,000.00)
SCA 15-01D	H8859	SAN CARLOS	DESIGN	US 70 HIGH SCHOOL TURN LANES (PH II) - FUNDS TO COVER OVERAGE	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$32,000.00	\$1,934.25	\$33,934.25	(\$32,000.00)
SCA-16-01C	H8859	SAN CARLOS	CONSTRUCTION	US 70 HIGH SCHOOL TURN LANES (PH II)	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$696,553.20	\$42,103.43	\$738,656.63	(\$696,553.20)
	PINAL COUNTY	PLAN		PINAL COUNTY STRATEGIC TRANSPORTATION SAFETY PLAN - (A PARTNERSHIP EFFORT WITH MAG AND SCMPO - TRANSFER TO SCMPO)	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$20,000.00		\$20,000.00	(\$20,000.00)
												\$928,553.20	\$44,037.68	\$972,590.88	\$0.05
FY 2018															
											HSIP				\$519,767.00
											HSIP				\$162,000.00
											HSIP				(\$58,306.76)
											HSIP				\$43,342.00
											HSIP				\$110,181.00
											HSIP				(\$776,983.24)
												\$0.00	\$0.00	\$0.00	\$0.00
BRIDGE REPLACEMENT PROGRAM															
PNL 00-01B	SB410 01C	PINAL COUNTY	CONSTRUCTION	KELVIN BRIDGE #8441 - 1MILE SOUTH OF SR 77 - (REPLACEMENT)							BRP	\$1,000,000.00	\$370,445.39	\$1,370,445.39	
GIL 17-01D	T008701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY17)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$204,000.00	\$12,331.00	\$216,331.00	
GIL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY20)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURAL MINOR COLLECTOR	BRP	\$796,000.00	\$48,114.00	\$844,114.00	
												\$2,000,000.00	\$430,890.39	\$2,430,890.39	\$0.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lanes Before	Lanes After	Functional Classification	Federal Aid Type	Federal Funds	Local Match	Total Funds	Remaining Funds
TRANSPORTATION ENHANCEMENT PROGRAM															
GIL 09-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)	US 60	GOLDEN HILL RD	FY 17					\$570,515.00	\$34,485.00	\$605,000.00	
												\$570,515.00	\$34,485.00	\$605,000.00	\$0.00
HIGH PRIORITY PROJECTS PROGRAM															
CCC 07-01H		COPPER CORRIDOR COALITION	CONSTRUCTION	ORE CART TRAIL	SR 77	(VARIOUS LOCATIONS)						\$109,680.00	\$27,420.00	\$137,100.00	
												\$109,680.00	\$27,420.00	\$137,100.00	\$0.00
HIGHWAY SAFETY IMPROVEMENT PROJECTS - ADOT RAILROAD															
ADOT 17-01		ADOT	CONSTRUCTION	COPPER BASIN RR CROSSING DOT 874-879B - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 (MP 152)	(SOUTH OF SUPERIOR, NEAR KELVIN)	FY 17				HSIP-RGC	\$607,000.00	\$0.00	\$607,000.00	
												\$607,000.00	\$0.00	\$607,000.00	\$0.00
HIGH RISK RURAL ROADS PROGRAM															
FY 2013															
SCA 13-01C	SH575 01C	SAN CARLOS	CONSTRUCTION	BIA ROUTE 6	COUNTY 25TH	SR 195					HSIP	\$979,384.00	\$20,616.00	\$1,000,000.00	
												\$979,384.00	\$20,616.00	\$1,000,000.00	\$0.00
FTA SECTION 5310 GRANTS															
FY 2016															
TRAN-01		CAG	N/A	MOBILITY MANAGER OPERATIONS							N/A	\$90,000.00	\$22,500.00	\$112,500.00	
TRAN-02		CAG	MAXIVAN	HORIZON HEALTH AND WELLNESS, INC							REPLACE #9412	\$25,290.00	\$2,810.00	\$28,100.00	
TRAN-03		CAG	MINIVAN	PINAL HISPANIC COUNCIL							REPLACE #4806	\$20,428.00	\$2,270.00	\$22,698.00	
TRAN-04		CAG	MINIVAN	PINAL HISPANIC COUNCIL							REPLACE #4170	\$20,428.00	\$2,270.00	\$22,698.00	
												\$156,146.00	\$29,850.00	\$185,996.00	\$0.00
FY 2017															
TRAN-01		CAG	N/A	MOBILITY MANAGER OPERATIONS							N/A	\$90,000.00	\$22,500.00	\$112,500.00	
TRAN-04		CAG	MAXIVAN	HORIZON HEALTH & WELLNESS							EXPANSION - 12 PASSENGER VAN	\$28,917.00	\$3,213.00	\$32,130.00	
												\$118,917.00	\$25,713.00	\$144,630.00	\$0.00
FTA SECTION 5311 GRANTS															
FY 2018															
												\$0.00	\$0.00	\$0.00	\$0.00