

**Management Committee Meeting**  
**Thursday, June 14, 2018 – 9:00 am**  
**CAG Main Conference Room**  
**2540 W. Apache Trail, Suite 108 - Apache Junction, Arizona**  
**Call in # 888-537-7715 Participant Passcode 28020256#**

**A G E N D A**

- I. **CALL TO ORDER** – *Chairman LaRon Garrett*
- II. **PLEDGE OF ALLEGIANCE**
- III. **ROLL CALL & INTRODUCTION OF GUESTS**
- IV. **CALL TO THE PUBLIC**
- V. **CONSENT ITEMS** P – F – T  
  
All items indicated by an asterisk (\*) will be handled by a single vote as part of the consent agenda, unless a Member of the Management Committee or the Executive Director objects at the time of this vote.  
(Reports & updates on the Consent Agenda may be accepted as written without verbal presentation.)  
  
\*A. Six-Year Traffic Count Location Plan for FY 2019 to FY 2024 – *Travis Ashbaugh* P – F – T  
\*B. CAG 2018 Title VI Non-Discrimination Program Implementation Plan P – F – T  
Update – *Travis Ashbaugh*
- VI. **EXECUTIVE DIRECTOR'S** – *Rob MacDonald* Information
- VII. **NEW BUSINESS**
  - A. Review, Discussion and Decision on the 2018 CEDS Annual Update P – F – T  
– *Brad Mecham*
  - B. Review, Discussion and Decision on the CAG Transportation Improvement Program (TIP) FY 2018 – FY 2028 Amendments – *Travis Ashbaugh* P – F – T
  - C. Review, Discussion and Decision on the ADOT Annual Work Program P – F – T  
– *Travis Ashbaugh*
  - D. Review, Discussion and Decision on the Greater Gila County Transit Study P – F – T  
– *Travis Ashbaugh and Jacobs Engineering*
  - E. Review, Discussion and Decision on the Financial Report – *Yvonne Tackett* P – F – T
  - F. Review, Discussion and Decision on the FY 2019 Annual Member Dues Assessment – *Rob MacDonald and Yvonne Tackett* P – F – T
  - G. Review, Discussion and Decision on the FY 2019 RTAC Dues Assessment P – F – T  
– *Rob MacDonald*

**VIII. LEGISLATIVE SESSION RECAP**

**IX. CALL TO THE COMMITTEE-** Management Committee Members

**X. DATE, TIME, LOCATION OF NEXT MEETING**

**Management Committee**

July 12, 2018 – CAG Main Conference Room – Apache Junction

August 2, 2018 – CAG Main Conference Room – Apache Junction

**Regional Council**

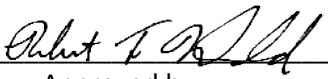
June 27, 2018 – CAG Main Conference Room

July 25, 2018 – CAG Main Conference Room

August 22, 2018 – CAG Main Conference Room

**XI. ADJOURNMENT**

**P – F – T**

  
Approved by

CONSENT AGENDA ITEM:

YES

☒ X

NO

☐

## **CENTRAL ARIZONA GOVERNMENTS**

### **Request for Management Committee Action**

**TO:** Management Committee

**THROUGH:** Robert MacDonald, Executive Director

**FROM:** Travis Ashbaugh, Transportation Planning Manager

**ACTION:** Recommendation – (**CONSENT**)

**RE:** CAG Six-Year Traffic Count Location Program for FY 2019 – FY 2024

**DATE:** June 14, 2018

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#### **Summary**

Through the ADOT Annual Work Program, CAG has the responsibility to collect and report traffic count information within the CAG Transportation Planning Boundary to meet the Highway Performance Monitoring System (HPMS) program requirements through the Federal Highway Administration (FHWA).

#### **Staff and Committee Recommendations**

CAG staff recommends the Management Committee recommend approval to the Regional Council the CAG Six-Year Traffic Count Location Plan for FY 2019 to FY 2024 within the CAG Transportation Planning Boundary.

#### **Proposed Motion**

Recommend that the CAG Regional Council approve the CAG Six-Year Traffic Count Location Plan for FY 2019 to FY 2024 within the CAG Transportation Planning Boundary.

#### **Discussion:**

The CAG Six-Year Traffic Count Location Plan for FY 2019 to FY 2024 provides a six year schedule for required and local count locations identified by the local agencies. The Six-Year Traffic Count Location Plan provides a schedule for such locations to be counted once within the six years span with the exception of seventeen (17) locations that are conducted annually to be used as growth factors. The growth factors would then be applied towards the traffic count locations that are conducted once every six years to provide an estimated count in between years until they are physically counted again.

#### **Alternatives**

The Management Committee has the following alternatives to consider for their action:

- Recommend that the Regional Council approve the item as presented;
- Propose changes and recommend the Regional Council approved the modified item;
- Do not forward a recommendation to Regional Council and return the item to staff for additional changes or more information.

**Fiscal Impacts**

Funding for performing the counts identified in the CAG Six-Year Traffic Count Location Plan is contained with the CAG budget documents and is reimbursed through ADOT funds.

Since 2002, CAG has contracted out the HPMS activities to Works Consultant and through their existing contract has developed a Six-Year Traffic Count Location Plan. Historically, all HPMS activities has been funded through the Surface Transportation Block Grant Program (STBGP). The plan provides high potential costs savings overall and would potentially free up STBGP dollars that could be used for local agency projects.

**Background**

Historically, there have been approximately 350-375 traffic counts conducted over various locations within the CAG Region from year to year. These locations to conduct the traffic counts have been identified by the local agencies over the years with slight modifications. The span of time for each individual location that were counted ranged from every year to every three years. However, the HPMS program only requires specific identified locations to be counted every six years.

**Attachment:**

DRAFT CAG FY 2019 – FY 2024 Traffic Count Location Program

# FY 2019 to FY 2024 TRAFFIC COUNT PROGRAM

	JURISDICTION	GEOGRAPHY GROUP	SITE ID	ROAD	ADDRESS	ORIENTATION	COUNT TYPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
1	Gila County	Casino - Skill Center	CAG-0267	<a href="#">Old Winkelman Rd</a>	110 ft S of US-70	N-S	Volume Count = (48-Hour)					X	
2	Gila County	Christopher Creek	CAG-0149	<a href="#">E Christopher Creek Loop</a>	0.28 mi N of SR-260	E-W	Volume Count = (48-Hour)					X	
3	Gila County	Christopher Creek	CAG-0148	<a href="#">E Christopher Creek Loop</a>	N. of SR-260	N-S	Volume Count = (48-Hour)					X	
4	Gila County	Christopher Creek	04149	<a href="#">W Control Rd</a>	W. of SR-260 nonCard	E-W	Volume Count = (48-Hour)					X	
5	Gila County	Claypool	CAG-0177	<a href="#">E Railroad Ave</a>	290 ft E of S Old Oak St	E-W	Volume Count = (48-Hour)					X	
6	Gila County	Claypool	GGI024	<a href="#">S Old Oak St</a>	S. of US-60	N-S	Volume Count = (48-Hour)					X	
7	Gila County	Claypool	GGI035	<a href="#">S Pineway St</a>	Betw. E Locomotive Dr and E Railroad Ave	N-S	Volume Count = (48-Hour)					X	
8	Gila County	Colcord & Rim	04151	<a href="#">E Colcord Rd</a>	0.49 mi S of E Az Highway 260	E-W	Volume Count = (48-Hour)					X	
9	Gila County	Coolidge Dam	CAG-0262	<a href="#">Behind Bashas Rd</a>	310 ft NE of US-70	N-S	Volume Count = (48-Hour)					X	
10	Gila County	Coolidge Dam	CAG-0263	<a href="#">Behind Bashas Rd</a>	310 ft W of Old SR-170	E-W	Volume Count = (48-Hour)					X	
11	Gila County	Coolidge Dam	CAG-0265	<a href="#">High School Dr E</a>	170 ft S of US-70	N-S	Volume Count = (48-Hour)					X	
12	Gila County	Coolidge Dam	CAG-0266	<a href="#">High School Dr W</a>	170 ft S of US-70	N-S	Volume Count = (48-Hour)					X	
13	Gila County	Coolidge Dam	CAG-0264	<a href="#">Old SR-170</a>	220 ft N of Coolidge Dam Rd	N-S	Volume Count = (48-Hour)					X	
14	Gila County	Dripping Springs	CAG-0273	<a href="#">E Dripping Springs Rd</a>	100 ft SW of SR-77	E-W	Volume Count = (48-Hour)					X	
15	Gila County	Dripping Springs	CAG-0274	<a href="#">E Ranch Creek Rd</a>	80 ft E of SR-77	E-W	Volume Count = (48-Hour)					X	
16	Gila County	Dripping Springs	CAG-0279	<a href="#">W Sheppards Trl</a>	90 ft W of SR-77	E-W	Volume Count = (48-Hour)					X	
17	Gila County	Gisela	CAG-0276	<a href="#">N Deer Creek Rd</a>	90 ft E of SR-87	E-W	Volume Count = (48-Hour)					X	
18	Gila County	Gisela	04118	<a href="#">N Gisela Rd</a>	E. of SR-87	E-W	ADOT Class Count = (48-Hour)			X			X
19	Gila County	Gisela	CAG-0146	<a href="#">N Gisela Rd</a>	0.25 mi SW of Sycamore Ln	E-W	ADOT Class Count = (48-Hour)			X			X
20	Gila County	Globe East	CAG-0254	<a href="#">E Montecito Dr</a>	170 ft SW of E High Desert Dr	E-W	Volume Count = (48-Hour)					X	
21	Gila County	Globe East	CAG-0253	<a href="#">S Alhambra Dr</a>	180 ft SW of US-70	N-S	Volume Count = (48-Hour)					X	
22	Gila County	Globe East	CAG-0252	<a href="#">S Daybreak Dr</a>	200 ft SE of E Saguaro Dr	E-W	Volume Count = (48-Hour)					X	
23	Gila County	Globe South	CAG-0169	<a href="#">E Beer Tree Xing</a>	170 ft SW of S Walliman Rd	E-W	Volume Count = (48-Hour)					X	
24	Gila County	Globe South	GGI028	<a href="#">E Marlin Dr</a>	W. of S Six Shooter Canyon Rd	E-W	Volume Count = (48-Hour)					X	
25	Gila County	Globe South	GGI027	<a href="#">E Winchester Dr</a>	W. of S Six Shooter Canyon Rd	E-W	Volume Count = (48-Hour)					X	
26	Gila County	Globe South	CAG-0133	<a href="#">S Cherokee Rd</a>	450 ft S of S Six Shooter Canyon Rd	N-S	Volume Count = (48-Hour)					X	
27	Gila County	Globe South	CAG-0258	<a href="#">S Ice House Canyon Rd</a>	90 ft SW of S Kellner Canyon Rd	N-S	Volume Count = (48-Hour)					X	
28	Gila County	Globe South	04164	<a href="#">S Kellner Canyon Rd</a>	90 ft W of S Ice House Canyon Rd	E-W	Volume Count = (48-Hour)					X	
29	Gila County	Globe South	GGI066	<a href="#">S Pinal View Dr</a>	40 ft NW of S Ice House Canyon Rd	E-W	Volume Count = (48-Hour)					X	
30	Gila County	Globe South	CAG-0256	<a href="#">S Sharps Rd</a>	90 ft S of E Savage Dr	N-S	Volume Count = (48-Hour)					X	
31	Gila County	Globe South	GGI037	<a href="#">S Six Shooter Canyon Rd</a>	S. of Tonto NF	N-S	Volume Count = (48-Hour)					X	
32	Gila County	Globe South	CAG-0257	<a href="#">S Six Shooter Canyon Rd</a>	180 ft S of E Marlin Dr	N-S	Volume Count = (48-Hour)					X	
33	Gila County	Globe South	CAG-0134	<a href="#">S Six Shooter Canyon Rd</a>	170 ft NW of E Abiquiu Trl	N-S	Volume Count = (48-Hour)					X	
34	Gila County	Globe South	CAG-0255	<a href="#">S Springfield Rd</a>	70 ft S of S Colt Dr	N-S	Volume Count = (48-Hour)					X	
35	Gila County	Globe South	CAG-0170	<a href="#">S Walliman Rd</a>	190 ft NW of E Skyline Dr	E-W	Volume Count = (48-Hour)					X	
36	Gila County	Globe West	04103	<a href="#">E Golden Hill Rd</a>	150 ft NE of S Russell Rd	E-W	Volume Count = (48-Hour)					X	
37	Gila County	Globe West	04105	<a href="#">E Golden Hill Rd</a>	NW of E Main St	E-W	Volume Count = (48-Hour)					X	
38	Gila County	Globe West	04102	<a href="#">E Roberts Dr</a>	E. of S Russell Rd	E-W	Volume Count = (48-Hour)					X	
39	Gila County	Globe West	CAG-0249	<a href="#">S Russell Rd</a>	330 ft S of E Hope Ln	N-S	Volume Count = (48-Hour)					X	
40	Gila County	Globe West	CAG-0173	<a href="#">S Russell Rd</a>	230 ft N of W Besich Blvd	N-S	Volume Count = (48-Hour)					X	
41	Gila County	Globe West	GGI022	<a href="#">S Russell Rd</a>	SE of US-60	N-S	Volume Count = (48-Hour)					X	
42	Gila County	Oxbow-Gibson	CAG-0277	<a href="#">W Gibson Ranch Rd</a>	260 ft NE of SR-87	N-S	Volume Count = (48-Hour)					X	
43	Gila County	Oxbow-Gibson	CAG-0278	<a href="#">W Oxbow Trl</a>	250 ft NW of SR-87	E-W	Volume Count = (48-Hour)					X	
44	Gila County	Pine	04146	<a href="#">N Mistletoe Dr</a>	NW of W Bunny Hollow St	N-S	Volume Count = (48-Hour)					X	
45	Gila County	Pine	04112	<a href="#">N Old County Rd</a>	0.22 mi S of SR-260	N-S	Volume Count = (48-Hour)					X	
46	Gila County	Pine	04111	<a href="#">N Pine Creek Canyon Rd</a>	N. of SR-87	N-S	Volume Count = (48-Hour)					X	
47	Gila County	Pine	CAG-0151	<a href="#">N Pine Creek Canyon Rd</a>	180 ft NE of Portal Dr And Trails End	N-S	Volume Count = (48-Hour)					X	
48	Gila County	Pine	04100	<a href="#">N Whispering Pine Rd</a>	200 ft W of N Wilderness Trl	E-W	Volume Count = (48-Hour)					X	
49	Gila County	Pine	CAG-0152	<a href="#">N Whispering Pine Rd</a>	Betw. W Solitude Trails Loop and N Mistletoe Dr	N-S	Volume Count = (48-Hour)					X	
50	Gila County	Pine	CAG-0153	<a href="#">W Bradshaw Dr</a>	350 ft NE of W Jan Dr	E-W	Volume Count = (48-Hour)					X	

# FY 2019 to FY 2024 TRAFFIC COUNT PROGRAM

	JURISDICTION	GEOGRAPHY GROUP	SITE ID	ROAD	ADDRESS	ORIENTATION	COUNT TYPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
51	Gila County	Pine	04147	<a href="#">W Bradshaw Dr</a>	W. of SR-87	E-W	Volume Count = (48-Hour)					X	
52	Gila County	Pine	CAG-0150	<a href="#">W Cedar Meadow Ln</a>	150 ft SE of N Pine Creek Canyon Rd	E-W	Volume Count = (48-Hour)					X	
53	Gila County	Pine	04148	<a href="#">W Control Rd</a>	E. of SR-260	E-W	Volume Count = (48-Hour)					X	
54	Gila County	Pine	04113	<a href="#">W Hardscrabble Mesa Rd</a>	W. of SR-260	E-W	Growth Count = (7-Day)	X	X	X	X	X	X
55	Gila County	Roosevelt Estates	04157	<a href="#">N Stagecoach Trl</a>	0.15 mi N of SR-188	N-S	Volume Count = (48-Hour)					X	
56	Gila County	Stawberry	04107	<a href="#">N Fuller Rd</a>	140 ft S of W Fossil Creek Rd	N-S	Volume Count = (48-Hour)					X	
57	Gila County	Stawberry	CAG-0154	<a href="#">N Rim Wood Rd</a>	N. of W Dans Hwy	N-S	Volume Count = (48-Hour)					X	
58	Gila County	Stawberry	CAG-0180	<a href="#">W Fossil Creek Rd</a>	300 ft SW of N Rim Wood Rd	E-W	Volume Count = (48-Hour)					X	
59	Gila County	Stawberry	CAG-0179	<a href="#">W Fossil Creek Rd</a>	0.44 mi W of SR-260	E-W	Volume Count = (48-Hour)					X	
60	Gila County	Stawberry	04110	<a href="#">W Fossil Creek Rd</a>	W. of SR-260	E-W	Growth Count = (7-Day)	X	X	X	X	X	X
61	Gila County	Stawberry	GGI001	<a href="#">W Louthian Ln</a>	NW of SR-260	E-W	Volume Count = (48-Hour)					X	
62	Gila County	Stawberry	04108	<a href="#">W Ralls Dr</a>	S. of SR-260	N-S	Volume Count = (48-Hour)					X	
63	Gila County	Tonto Creek	04153	<a href="#">E Greenback Valley Rd</a>	E. of S Old Highway 188	E-W	Volume Count = (48-Hour)					X	
64	Gila County	Tonto Creek	CAG-0143	<a href="#">E Tonto Creek Trl</a>	E. of SR-188	E-W	Volume Count = (48-Hour)					X	
65	Gila County	Tonto Creek	GGI039	<a href="#">S Ewing Trl</a>	S. of E Haddow Ln	N-S	Volume Count = (48-Hour)					X	
66	Gila County	Tonto Creek	CAG-0144	<a href="#">S Old Highway 188</a>	E. of SR-188	E-W	Volume Count = (48-Hour)					X	
67	Gila County	Tonto Creek	CAG-0145	<a href="#">S Old Highway 188</a>	E. of SR-188	N-S	Growth Count = (7-Day)	X	X	X	X	X	X
68	Gila County	Tonto Creek South	04154	<a href="#">E Bar X Rd</a>	E. of SR-188	E-W	Volume Count = (48-Hour)					X	
69	Gila County	Tonto Creek South	GGI050	<a href="#">N Cline Blvd</a>	160 ft S of Greenback Creek	N-S	Volume Count = (48-Hour)					X	
70	Gila County	Tonto Creek South	CAG-0275	<a href="#">N Cline Blvd</a>	S. of E FS 425 Rd	N-S	Volume Count = (48-Hour)					X	
71	Gila County	Tonto Creek South	GGI040	<a href="#">N Cline Blvd</a>	0.1 mi SE of S Ewing Trl	N-S	Volume Count = (48-Hour)					X	
72	Gila County	Tonto Creek South	GGI078	<a href="#">S Ewing Trl</a>	370 ft SE of N Bouquet Ranch Rd	N-S	Volume Count = (48-Hour)					X	
73	Gila County	Tonto Creek South	04155	<a href="#">W A Cross Rd</a>	NE of N Az Highway 188	E-W	Volume Count = (48-Hour)					X	
74	Gila County	Upper East Verde	04116	<a href="#">N Houston Mesa Rd</a>	0.42 mi S of W Control Rd	N-S	ADOT Class Count = (48-Hour)			X			X
75	Gila County	Upper East Verde	04115	<a href="#">W Control Rd</a>	0.32 mi W of N Houston Mesa Rd	E-W	Volume Count = (48-Hour)					X	
76	Gila County	Upper East Verde	04117	<a href="#">W Control Rd</a>	270 ft SW of N FS 199 Rd	E-W	Volume Count = (48-Hour)					X	
77	Gila County	Wheatfields	CAG-0131	<a href="#">E Hoopes Rd</a>	0.12 mi E of N Bixby Rd	E-W	Volume Count = (48-Hour)					X	
78	Gila County	Wheatfields	04160	<a href="#">N Bixby Rd</a>	N. of N Az Highway 188	N-S	Volume Count = (48-Hour)					X	
79	Gila County	Wheatfields	04159	<a href="#">N Bixby Rd</a>	N. of E Quail Ridge Rd	N-S	Volume Count = (48-Hour)					X	
80	Gila County	Wheatfields	CAG-0132	<a href="#">N Wheatfields Rd</a>	N. of N Az Highway 188	N-S	Volume Count = (48-Hour)					X	
81	Gila County	Wheatfields	CAG-0175	<a href="#">N Wheatfields Rd</a>	290 ft N of N Hicks Rd	N-S	Volume Count = (48-Hour)					X	
82	Gila County	Wheatfields	GGI036	<a href="#">N Wheatfields Rd</a>	E. of N Az Highway 188	N-S	Volume Count = (48-Hour)					X	
83	Gila County	Young	GGI047	<a href="#">E FS 512 Rd</a>	0.1 mi N of W FS 200 Rd	N-S	Volume Count = (48-Hour)					X	
84	Gila County	Young	04152	<a href="#">W Baker Ranch Rd</a>	0.11 mi W of SR-288	E-W	Volume Count = (48-Hour)					X	
85	Globe	CBD	CAG-0188	<a href="#">E Cedar St</a>	150 ft NE of N Broad St	E-W	Volume Count = (48-Hour)					X	
86	Globe	CBD	04163	<a href="#">E Copper Hills Rd</a>	320 ft N of N High St	N-S	Volume Count = (48-Hour)					X	
87	Globe	CBD	CAG-0260	<a href="#">E Haskins Rd</a>	E. of N Broad St	N-S	Volume Count = (48-Hour)					X	
88	Globe	CBD	CAG-0135	<a href="#">E Yuma St</a>	E. of Pinal Creek	E-W	Volume Count = (48-Hour)					X	
89	Globe	CBD	CAG-0136	<a href="#">N Broad St</a>	0.48 mi SE of US-60	N-S	Volume Count = (48-Hour)					X	
90	Globe	CBD	04057	<a href="#">N Broad St</a>	250 ft N of W Bailey St	N-S	Volume Count = (48-Hour)					X	
91	Globe	CBD	04015	<a href="#">S Broad St</a>	70 ft SE of W Cottonwood St	N-S	Growth Count = (7-Day)	X	X	X	X	X	X
92	Globe	CBD	04123	<a href="#">S Hill St</a>	0.27 mi NW of US-60	N-S	Volume Count = (48-Hour)					X	
93	Globe	CBD	CAG-0261	<a href="#">W Blake St</a>	E. of US-60	E-W	Volume Count = (48-Hour)					X	
94	Globe	CBD	04010	<a href="#">W Cedar St</a>	140 ft W of N Broad St	E-W	Volume Count = (48-Hour)					X	
95	Globe	CBD	CAG-0189	<a href="#">W Hackney Ave</a>	100 ft SW of US-60	E-W	Volume Count = (48-Hour)					X	
96	Globe	CBD	04131	<a href="#">W Oak St</a>	130 ft NE of Pine St And Broad St	E-W	Volume Count = (48-Hour)					X	
97	Globe	Claypool	04101	<a href="#">E Ragus Rd</a>	S. of US-60	N-S	Volume Count = (48-Hour)					X	
98	Globe	Fairgrounds	04166	<a href="#">Fairground Entrance Rd</a>	320 ft SE of N Us Highway 60	E-W	Volume Count = (48-Hour)					X	
99	Globe	Fairgrounds	GGI029	<a href="#">S San Carlos Dr</a>	NW of US-60	N-S	Volume Count = (48-Hour)					X	
100	Globe	Globe East	04120	<a href="#">E Saguaro Dr</a>	0.11 mi S of E Skyline Dr	E-W	Volume Count = (48-Hour)					X	



# FY 2019 to FY 2024 TRAFFIC COUNT PROGRAM

	JURISDICTION	GEOGRAPHY GROUP	SITE ID	ROAD	ADDRESS	ORIENTATION	COUNT TYPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
101	Globe	Globe South	04130	<a href="#">S Ice House Canyon Rd</a>	260 ft N of E El Paso Way	N-S	Volume Count = (48-Hour)					X	
102	Globe	Globe South	CAG-0172	<a href="#">S Jesse Hayes Rd</a>	160 ft N of Besh Ba Museum Main	N-S	Volume Count = (48-Hour)					X	
103	Globe	Globe South	GGI034	<a href="#">S Six Shooter Canyon Rd</a>	370 ft S of S Ice House Canyon Rd	N-S	Volume Count = (48-Hour)					X	
104	Globe	Globe South	CAG-0171	<a href="#">S Walliman Rd</a>	380 ft SE of E Beer Tree Xing	E-W	Volume Count = (48-Hour)					X	
105	Globe	Globe West	CAG-0130	<a href="#">N Escudilla Dr</a>	140 ft N of N Main St	N-S	Volume Count = (48-Hour)					X	
106	Globe	Globe West	04106	<a href="#">N Main St</a>	290 ft SW of US-60	N-S	Volume Count = (48-Hour)					X	
107	Globe	Globe West	CAG-0174	<a href="#">N Penaleno Pass Rd</a>	180 ft N of W Vertical Heights	N-S	Volume Count = (48-Hour)					X	
108	Globe	Globe West	04106A	<a href="#">S Russell Rd</a>	S. of US-60	N-S	Growth Count = (7-Day)	X	X	X	X	X	X
109	Globe	Northeast	04124	<a href="#">E Maple St</a>	160 ft E of Easy St And 1st St	E-W	ADOT Class Count = (48-Hour)			X			X
110	Globe	Northeast	04126	<a href="#">E Maple St</a>	180 ft SW of Josephine St And 7th St	E-W	Volume Count = (48-Hour)					X	
111	Globe	Northeast	04127	<a href="#">E Mesquite St</a>	130 ft NE of 1st St And 2nd St	E-W	Volume Count = (48-Hour)					X	
112	Globe	Northeast	04128	<a href="#">E Mesquite St</a>	130 ft NE of 3rd St And 4th St	E-W	Volume Count = (48-Hour)					X	
113	Globe	Northeast	CAG-0251	<a href="#">E South St</a>	130 ft SW of US-60	E-W	Volume Count = (48-Hour)					X	
114	Globe	Northeast	CAG-0138	<a href="#">E South St</a>	N. of US-60	N-S	Volume Count = (48-Hour)					X	
115	Globe	Northeast	CAG-0250	<a href="#">S Seventh St</a>	130 ft SW of US-60	N-S	Volume Count = (48-Hour)					X	
116	Globe	Northeast	CAG-0272	<a href="#">S Sixth St</a>	90 ft NE of S Seventh St	N-S	Volume Count = (48-Hour)					X	
117	Globe	Northeast	CAG-0141	<a href="#">S Third St</a>	240 ft S of Maple St And Ash St (Us- 6*	N-S	Volume Count = (48-Hour)					X	
118	Globe	Northeast	04125	<a href="#">S Third St</a>	0.22 mi NW of US-60	N-S	Volume Count = (48-Hour)					X	
119	Globe	Viaduct	CAG-0137	<a href="#">S Hill St</a>	260 ft SE of Maple St And Us-60	N-S	Volume Count = (48-Hour)					X	
120	Globe	Viaduct	CAG-0140	<a href="#">S Hill St</a>	SE of US-60	N-S	Volume Count = (48-Hour)					X	
121	Globe	Viaduct	04122	<a href="#">S Jesse Hayes Rd</a>	250 ft NW of W Oil Circle Dr	E-W	Volume Count = (48-Hour)					X	
122	Globe	Viaduct	CAG-0142	<a href="#">S Jesse Hayes Rd</a>	S. of S Broad St	N-S	Volume Count = (48-Hour)					X	
123	Globe	Viaduct	CAG-0168	<a href="#">S Walliman Rd</a>	320 ft SE of S Hill St	E-W	Volume Count = (48-Hour)					X	
124	Globe	Viaduct	CAG-0259	<a href="#">W Maple St</a>	210 ft NE of S Franklin St	E-W	Volume Count = (48-Hour)					X	
125	Hayden	Hayden/Winkelman	CAG-0210	<a href="#">N Asarco Rd</a>	180 ft NE of SR-177	N-S	Volume Count = (48-Hour)					X	
126	Hayden	Hayden/Winkelman	CAG-0204	<a href="#">N Kennecott Rd</a>	200 ft NE of SR-177	N-S	Volume Count = (48-Hour)					X	
127	Hayden	Hayden/Winkelman	CAG-0206	<a href="#">N Lower Rd</a>	170 ft N of SR-177	N-S	Volume Count = (48-Hour)					X	
128	Hayden	Hayden/Winkelman	04119	<a href="#">N Velasco Ave</a>	290 ft NE of SR-177	N-S	Growth Count = (7-Day)	X	X	X	X	X	X
129	Kearny	Kearny	11054	<a href="#">Alden Rd</a>	440 ft SE of Williams Ln	N-S	Volume Count = (48-Hour)					X	
130	Kearny	Kearny	11052	<a href="#">Bristol Rd</a>	240 ft SE of Croydon Rd	N-S	Volume Count = (48-Hour)					X	
131	Kearny	Kearny	CAG-0246	<a href="#">Griffin Rd</a>	110 ft NE of SR-177	E-W	Volume Count = (48-Hour)					X	
132	Kearny	Kearny	11053	<a href="#">Griffin Rd</a>	240 ft NW of Johnston Dr	N-S	Volume Count = (48-Hour)					X	
133	Kearny	Kearny	11059	<a href="#">Hartford Rd</a>	0.17 mi SE of Tilbury Dr	N-S	Volume Count = (48-Hour)					X	
134	Kearny	Kearny	11057	<a href="#">Hartford Rd</a>	200 ft SE of Jamestown Rd	E-W	Volume Count = (48-Hour)					X	
135	Kearny	Kearny	11056	<a href="#">Senator Chastain St</a>	200 ft NE of Doniphan Dr	N-S	Volume Count = (48-Hour)					X	
136	Kearny	Kearny	11060	<a href="#">Tilbury Dr</a>	120 ft SW of Greenwich Rd	E-W	Volume Count = (48-Hour)					X	
137	Kearny	Kearny	11051	<a href="#">Tilbury Dr</a>	260 ft S of Alden Rd	E-W	Volume Count = (48-Hour)					X	
138	Kearny	Kearny	CAG-0244	<a href="#">Tilbury Dr</a>	130 ft SW of SR-177	N-S	Growth Count = (7-Day)	X	X	X	X	X	X
139	Kearny	Kearny	11058	<a href="#">Upton Dr</a>	100 ft SW of Greenwich Rd	E-W	Volume Count = (48-Hour)					X	
140	Kearny	Kearny	11055	<a href="#">Upton Dr</a>	150 ft SW of Alden Rd	E-W	Volume Count = (48-Hour)					X	
141	Kearny	Kearny	CAG-0245	<a href="#">Upton Dr</a>	110 ft SW of SR-177	E-W	Volume Count = (48-Hour)					X	
142	Mammoth	Mammoth	CAG-0002	<a href="#">3rd St</a>	100 ft E of SR-77	E-W	Volume Count = (48-Hour)					X	
143	Mammoth	Mammoth	CAG-0021	<a href="#">Bluebird St</a>	150 ft W of San Pedro River	E-W	Volume Count = (48-Hour)					X	
144	Mammoth	Mammoth	CAG-0293	<a href="#">Camino Rio</a>	440 ft W of SR-77	E-W	Volume Count = (48-Hour)					X	
145	Mammoth	Mammoth	CAG-0022	<a href="#">Copper St</a>	190 ft E of SR-77	E-W	Volume Count = (48-Hour)					X	
146	Mammoth	Mammoth	CAG-0239	<a href="#">Hayden Ave</a>	80 ft E of SR-77	E-W	Volume Count = (48-Hour)					X	
147	Mammoth	Mammoth	CAG-0051	<a href="#">Main St</a>	Just E. of SR-77	N-S	Volume Count = (48-Hour)					X	
148	Mammoth	Mammoth	CAG-0319	<a href="#">Main St</a>	130 ft N of Kino St	N-S	Volume Count = (48-Hour)					X	
149	Mammoth	Mammoth	CAG-0052	<a href="#">Main St</a>	150 ft NE of Main St (A)	N-S	Growth Count = (7-Day)	X	X	X	X	X	X
150	Mammoth	Mammoth	CAG-0241	<a href="#">Old Highway 77</a>	490 ft NE of Vine Ave	E-W	Volume Count = (48-Hour)					X	

# FY 2019 to FY 2024 TRAFFIC COUNT PROGRAM

	JURISDICTION	GEOGRAPHY GROUP	SITE ID	ROAD	ADDRESS	ORIENTATION	COUNT TYPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
151	Mammoth	Mammoth	CAG-0238	<a href="#">Owens Pl</a>	70 ft E of SR-77	E-W	Volume Count = (48-Hour)					X	
152	Miami	Miami	CAG-0126	<a href="#">N Forest Ave</a>	NW of Bloody Tanks Wash	N-S	Volume Count = (48-Hour)					X	
153	Miami	Miami	CAG-0127	<a href="#">N Keystone Ave</a>	70 ft NW of US-60	N-S	Volume Count = (48-Hour)					X	
154	Miami	Miami	CAG-0156	<a href="#">N Live Oak Cyn</a>	120 ft E of W Laurel St	E-W	Volume Count = (48-Hour)					X	
155	Miami	Miami	CAG-0155	<a href="#">N Plaza Cir</a>	150 ft E of W Sullivan St	N-S	Growth Count = (7-Day)	X	X	X	X	X	X
156	Miami	Miami	CAG-0161	<a href="#">N Reppy Ave</a>	NW of US-60	N-S	ADOT Class Count = (48-Hour)			X			X
157	Miami	Miami	CAG-0186	<a href="#">S Adonis Ave</a>	90 ft S of US-60	N-S	Volume Count = (48-Hour)					X	
158	Miami	Miami	CAG-0125	<a href="#">S Forest Ave</a>	SE of US-60	N-S	Volume Count = (48-Hour)					X	
159	Miami	Miami	CAG-0128	<a href="#">S Latham Blvd</a>	S. of US-60	N-S	Volume Count = (48-Hour)					X	
160	Miami	Miami	CAG-0129	<a href="#">S Loomis Ave</a>	S. of US-60	N-S	ADOT Class Count = (48-Hour)			X			X
161	Miami	Miami	CAG-0124	<a href="#">S Reppy Ave</a>	Betw. W Alderman Ave and US-60	N-S	Volume Count = (48-Hour)					X	
162	Miami	Miami	04133	<a href="#">W Sullivan St</a>	490 ft NE of Reppy Ave And Forres T Av E	E-W	Volume Count = (48-Hour)					X	
163	Miami	Miami	CAG-0162	<a href="#">W Sullivan St</a>	90 ft NE of Nash St And Chisholm Ave	E-W	Volume Count = (48-Hour)					X	
164	Miami	Miami	CAG-0163	<a href="#">W Sullivan St</a>	160 ft SW of Keysone Ave And Miam I Av E	E-W	Volume Count = (48-Hour)					X	
165	Payson	Northeast	PAY-089	<a href="#">E Rancho Rd</a>	60 ft SW of N Apache Ln	E-W	Volume Count = (48-Hour)					X	
166	Payson	Northeast	PAY-047	<a href="#">E Tyler Pkwy</a>	0.2 mi W of N Spirit Ridge Ct	E-W	Volume Count = (48-Hour)					X	
167	Payson	Northeast	PAY-003	<a href="#">N Alpine Heights Dr</a>	N. of N Camelot Dr	N-S	ADOT Class Count = (48-Hour)			X			X
168	Payson	Northeast	PAY-095	<a href="#">N Houston Mesa Rd</a>	N. of SR-87	N-S	Growth Count = (7-Day)	X	X	X	X	X	X
169	Payson	Northeast	PAY-094	<a href="#">W Forest Dr</a>	230 ft SW of	E-W	Volume Count = (48-Hour)					X	
170	Payson	Northwest	CAG-0268	<a href="#">N McLane Rd</a>	260 ft S of W Airport Rd	N-S	Volume Count = (48-Hour)					X	
171	Payson	Northwest	PAY-121	<a href="#">W Airport Rd</a>	460 ft E of N Falconcrest Dr	E-W	Volume Count = (48-Hour)					X	
172	Payson	Northwest	PAY-098	<a href="#">W Airport Rd</a>	530 ft E of N McLane Rd	E-W	Volume Count = (48-Hour)					X	
173	Payson	Northwest	PAY-141	<a href="#">W Forest Dr</a>	0.12 mi W of SR-260	E-W	Volume Count = (48-Hour)					X	
174	Payson	Northwest	PAY-022	<a href="#">W Houston Mesa Rd</a>	0.22 mi W of SR-260	E-W	Volume Count = (48-Hour)					X	
175	Payson	Northwest	PAY-045	<a href="#">W Roundup Rd</a>	310 ft W of SR-87	E-W	Volume Count = (48-Hour)					X	
176	Payson	Northwest	PAY-069	<a href="#">W Sherwood Dr</a>	W. of SR-260	E-W	Volume Count = (48-Hour)					X	
177	Payson	Southeast	PAY-056	<a href="#">E Bonita St</a>	60 ft W of SR-87 and Mariposa St	E-W	Volume Count = (48-Hour)					X	
178	Payson	Southeast	PAY-092	<a href="#">E Frontier St</a>	0.12 mi E of SR-87	E-W	Volume Count = (48-Hour)					X	
179	Payson	Southeast	PAY-087	<a href="#">E Granite Dells Rd</a>	480 ft SE of SR-260	E-W	Volume Count = (48-Hour)					X	
180	Payson	Southeast	PAY-019	<a href="#">E Granite Dells Rd</a>	120 ft NW of S Hermosillo Rd	E-W	ADOT Class Count = (48-Hour)			X			X
181	Payson	Southeast	PAY-063	<a href="#">E Malibu Dr</a>	W. of Town Hall Lot 1	E-W	Volume Count = (48-Hour)					X	
182	Payson	Southeast	PAY-044	<a href="#">E Phoenix St</a>	0.14 mi W of S Mud Springs Rd	E-W	ADOT Class Count = (48-Hour)			X			X
183	Payson	Southeast	PAY-030	<a href="#">N Manzanita Dr</a>	160 ft N of Alley	N-S	Volume Count = (48-Hour)					X	
184	Payson	Southeast	PAY-065	<a href="#">N Mud Springs Rd</a>	120 ft S of SR-260 and CC Parking Lot	N-S	Volume Count = (48-Hour)					X	
185	Payson	Southeast	CAG-0122	<a href="#">S Ponderosa St</a>	220 ft NW of E Main St	N-S	Volume Count = (48-Hour)					X	
186	Payson	Southeast	PAY-070	<a href="#">S Rim Club Pkwy</a>	S. of SR-260	N-S	ADOT Class Count = (48-Hour)			X			X
187	Payson	Southwest	PAY-091	<a href="#">E Aero Dr</a>	0.16 mi E of SR-87	E-W	Volume Count = (48-Hour)					X	
188	Payson	Southwest	PAY-026	<a href="#">E Main St</a>	400 ft SE of Alley	E-W	Volume Count = (48-Hour)					X	
189	Payson	Southwest	PAY-043	<a href="#">E Phoenix St</a>	0.15 mi E of SR-87	E-W	Volume Count = (48-Hour)					X	
190	Payson	Southwest	PAY-032	<a href="#">N McLane Rd</a>	450 ft SW of W Payson Pkwy	N-S	Volume Count = (48-Hour)					X	
191	Payson	Southwest	PAY-116	<a href="#">S Colcord Rd</a>	170 ft S of W Frontier St	N-S	Volume Count = (48-Hour)					X	
192	Payson	Southwest	CAG-0119	<a href="#">S Green Valley Pkwy</a>	130 ft SE of W Main St	N-S	ADOT Class Count = (48-Hour)			X			X
193	Payson	Southwest	PAY-020	<a href="#">S Green Valley Pkwy</a>	120 ft S of Museum Dr	N-S	ADOT Class Count = (48-Hour)			X			X
194	Payson	Southwest	CAG-0270	<a href="#">S McLane Rd</a>	180 ft S of W Frontier St	N-S	Volume Count = (48-Hour)					X	
195	Payson	Southwest	PAY-120	<a href="#">W Aero Dr</a>	0.19 mi W of SR-87	E-W	Volume Count = (48-Hour)					X	
196	Payson	Southwest	04032	<a href="#">W Bonita St</a>	E. of SR-87	E-W	Volume Count = (48-Hour)					X	
197	Payson	Southwest	PAY-084	<a href="#">W Country Club Dr</a>	70 ft NE of Green Valley Park Loop	E-W	Volume Count = (48-Hour)					X	
198	Payson	Southwest	PAY-025	<a href="#">W Longhorn Rd</a>	320 ft NE of Longterm Care Dr	E-W	Volume Count = (48-Hour)					X	
199	Payson	Southwest	PAY-077	<a href="#">W Longhorn Rd</a>	E. of SR-87	E-W	Volume Count = (48-Hour)					X	
200	Payson	Southwest	PAY-118	<a href="#">W Longhorn Rd</a>	W. of SR-87	E-W	Volume Count = (48-Hour)					X	



# FY 2019 to FY 2024 TRAFFIC COUNT PROGRAM

	JURISDICTION	GEOGRAPHY GROUP	SITE ID	ROAD	ADDRESS	ORIENTATION	COUNT TYPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
201	Payson	Southwest	CAG-0117	<a href="#">W Main St</a>	60 ft E of Colcord Rd And Sr-87	E-W	Growth Count = (7-Day)	X	X	X	X	X	X
202	Payson	Southwest	PAY-040	<a href="#">W Payson Pkwy</a>	W. of N McLane Rd	E-W	Volume Count = (48-Hour)					X	
203	Payson	Southwest	CAG-0271	<a href="#">W Phoenix St</a>	S. of SR-87	E-W	Volume Count = (48-Hour)					X	
204	Payson	Southwest	PAY-068	<a href="#">W Rumsey Dr</a>	W. of N Beeline Hwy SB	E-W	Volume Count = (48-Hour)					X	
205	Pinal County	Apache Leap	CAG-0313	<a href="#">Hing Ave</a>	70 ft SW of SR-177	E-W	Volume Count = (48-Hour)					X	
206	Pinal County	Aravaipa	CAG-0220	<a href="#">Aravaipa Rd</a>	120 ft W of Arcadia Ave	E-W	Volume Count = (48-Hour)					X	
207	Pinal County	Aravaipa	CAG-0221	<a href="#">Aravaipa Rd</a>	120 ft E of Trent St	E-W	Volume Count = (48-Hour)					X	
208	Pinal County	Aravaipa	CAG-0314	<a href="#">Jumping Cactus Rd</a>	60 ft E of SR-77	E-W	Volume Count = (48-Hour)					X	
209	Pinal County	Aravaipa	CAG-0326	<a href="#">Mesa Rd</a>	70 ft SE of Aravaipa Rd	N-S	Volume Count = (48-Hour)					X	
210	Pinal County	Aravaipa	CAG-0331	<a href="#">Old Camp Grant Pl</a>	0.14 mi NE of P Z Ranch Rd	E-W	Volume Count = (48-Hour)					X	
211	Pinal County	Aravaipa	CAG-0339	<a href="#">Putnam St</a>	40 ft W of SR-77	E-W	Volume Count = (48-Hour)					X	
212	Pinal County	Biosphere	CAG-0288	<a href="#">Biosphere Rd</a>	210 ft SE of SR-77	N-S	Volume Count = (48-Hour)					X	
213	Pinal County	Biosphere	CAG-0215	<a href="#">Saddlebrooke Ranch W</a>	180 ft NW of SR-77	N-S	Volume Count = (48-Hour)					X	
214	Pinal County	Biosphere	CAG-0353	<a href="#">Willow Springs Rd</a>	360 ft N of SR-77	N-S	Volume Count = (48-Hour)					X	
215	Pinal County	Biznaga-Barkerville	CAG-0287	<a href="#">Barkerville Rd</a>	360 ft S of Florence-Kelvin Hwy	N-S	Volume Count = (48-Hour)					X	
216	Pinal County	Biznaga-Barkerville	CAG-0032	<a href="#">Florence-Kelvin Hwy</a>	200 ft W of Biznaga St	E-W	Volume Count = (48-Hour)					X	
217	Pinal County	Biznaga-Barkerville	CAG-0308	<a href="#">Florence-Kelvin Hwy</a>	0.22 mi E of Cozy Cove Rd	E-W	Volume Count = (48-Hour)					X	
218	Pinal County	Biznaga-Barkerville	CAG-0352	<a href="#">Whitlow Ranch Rd</a>	430 ft N of Florence-Kelvin Hwy	N-S	Volume Count = (48-Hour)					X	
219	Pinal County	Dudleyville Mid	CAG-0224	<a href="#">Dudleyville Rd</a>	110 ft SW of SR-77	N-S	Volume Count = (48-Hour)					X	
220	Pinal County	Dudleyville Mid	CAG-0228	<a href="#">Indian Hills Dr</a>	80 ft SW of SR-77	E-W	Volume Count = (48-Hour)					X	
221	Pinal County	Dudleyville Mid	CAG-0227	<a href="#">Malpais Rd Connector</a>	90 ft E of SR-77	E-W	Volume Count = (48-Hour)					X	
222	Pinal County	Dudleyville Mid	CAG-0225	<a href="#">Valentine Rd</a>	90 ft W of SR-77	E-W	Volume Count = (48-Hour)					X	
223	Pinal County	Dudleyville Mid	CAG-0226	<a href="#">Valentine Rd</a>	100 ft S of SR-77	N-S	Volume Count = (48-Hour)					X	
224	Pinal County	Dudleyville North	CAG-0229	<a href="#">Malpais Rd (B)</a>	60 ft SW of SR-77	N-S	Volume Count = (48-Hour)					X	
225	Pinal County	Dudleyville North	CAG-0338	<a href="#">Piper Springs Rd</a>	110 ft NE of SR-77	E-W	Volume Count = (48-Hour)					X	
226	Pinal County	Dudleyville North	CAG-0350	<a href="#">Unknown Rd</a>	90 ft SW of SR-77	E-W	Volume Count = (48-Hour)					X	
227	Pinal County	Dudleyville South	CAG-0294	<a href="#">Camino Rio</a>	390 ft NW of Freeman Rd	NW-SE	Volume Count = (48-Hour)					X	
228	Pinal County	Dudleyville South	CAG-0222	<a href="#">Dudleyville Rd</a>	70 ft NW of SR-77	E-W	Volume Count = (48-Hour)					X	
229	Pinal County	Dudleyville South	CAG-0299	<a href="#">Dudleyville Rd</a>	140 ft NW of Facio Rd	N-S	Volume Count = (48-Hour)					X	
230	Pinal County	Dudleyville South	CAG-0300	<a href="#">Dudleyville Rd</a>	500 ft NW of San Pedro Rd	N-S	Volume Count = (48-Hour)					X	
231	Pinal County	Dudleyville South	CAG-0310	<a href="#">Freeman Rd</a>	320 ft SW of Camino Rio	NE-SW	Volume Count = (48-Hour)					X	
232	Pinal County	Dudleyville South	CAG-0348	<a href="#">San Pedro Rd</a>	290 ft W of Cholla St	E-W	Volume Count = (48-Hour)					X	
233	Pinal County	Dudleyville South	CAG-0349	<a href="#">San Pedro Rd</a>	490 ft W of Dudleyville Rd	E-W	Volume Count = (48-Hour)					X	
234	Pinal County	Dudleyville South	CAG-0223	<a href="#">Unknown Rd</a>	100 ft S of SR-77	E-W	Volume Count = (48-Hour)					X	
235	Pinal County	Freeman-Deep Well	CAG-0280	<a href="#">96 Ranch Rd</a>	0.26 mi NE of SR-79	E-W	Volume Count = (48-Hour)					X	
236	Pinal County	Freeman-Deep Well	CAG-0309	<a href="#">Freeman Rd</a>	0.26 mi E of SR-79	E-W	Volume Count = (48-Hour)					X	
237	Pinal County	Hewitt Station	CAG-0311	<a href="#">Happy Camp Rd</a>	190 ft NE of Hewitt Station Rd	E-W	Volume Count = (48-Hour)					X	
238	Pinal County	Hewitt Station	CAG-0312	<a href="#">Hewitt Station Rd</a>	130 ft NW of Happy Camp Rd	E-W	Volume Count = (48-Hour)					X	
239	Pinal County	Kelvin	CAG-0031	<a href="#">Florence-Kelvin Hwy</a>	0.19 mi S of Riverside Rd	N-S	Volume Count = (48-Hour)					X	
240	Pinal County	Kelvin	11203	<a href="#">Florence-Kelvin Hwy</a>	0.5 mi S of SR-177	E-W	Volume Count = (48-Hour)					X	
241	Pinal County	Kelvin	CAG-0230	<a href="#">Old Ray Rd</a>	80 ft NE of SR-177	E-W	Volume Count = (48-Hour)					X	
242	Pinal County	Kelvin	CAG-0242	<a href="#">Ray Junction Rd</a>	90 ft W of SR-177	E-W	Volume Count = (48-Hour)					X	
243	Pinal County	Kelvin	CAG-0243	<a href="#">Rayo De Sol</a>	70 ft SW of SR-177	E-W	Volume Count = (48-Hour)					X	
244	Pinal County	Kelvin	CAG-0232	<a href="#">Riverside Rd</a>	190 ft SE of Florence-Kelvin Hwy	E-W	Volume Count = (48-Hour)					X	
245	Pinal County	Mammoth	CAG-0076	<a href="#">River Rd</a>	490 ft SE of Copper Creek Rd	N-S	Volume Count = (48-Hour)					X	
246	Pinal County	Mammoth	CAG-0075	<a href="#">River Rd</a>	0.11 mi E of SR-77	N-S	Volume Count = (48-Hour)					X	
247	Pinal County	Missile Base	CAG-0297	<a href="#">Davis Ranch Rd</a>	0.16 mi E of Desert Ranch Way	E-W	Volume Count = (48-Hour)					X	
248	Pinal County	Missile Base	CAG-0298	<a href="#">Davis Ranch Rd</a>	230 ft E of Herron Rd	E-W	Volume Count = (48-Hour)					X	
249	Pinal County	Missile Base	CAG-0307	<a href="#">Estancia Dr</a>	0.12 mi S of Little Crow Rd	N-S	Volume Count = (48-Hour)					X	
250	Pinal County	Missile Base	CAG-0327	<a href="#">Missile Base Rd</a>	300 ft W of Estancia Dr	E-W	Volume Count = (48-Hour)					X	

# FY 2019 to FY 2024 TRAFFIC COUNT PROGRAM

	JURISDICTION	GEOGRAPHY GROUP	SITE ID	ROAD	ADDRESS	ORIENTATION	COUNT TYPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
251	Pinal County	Missile Base	PPN-040	<a href="#">Twin Hawk Ln</a>	130 ft N of Davis Ranch Rd	N-S	Volume Count = (48-Hour)					X	
252	Pinal County	Oracle	11256	<a href="#">American Ave</a>	200 ft W of Calle Valencia	E-W	Growth Count = (7-Day)	X	X	X	X	X	X
253	Pinal County	Oracle	CAG-0283	<a href="#">American Ave</a>	170 ft NW of Sunset Point Dr	E-W	Volume Count = (48-Hour)					X	
254	Pinal County	Oracle	CAG-0281	<a href="#">American Ave</a>	430 ft NW of College Dr	E-W	Volume Count = (48-Hour)					X	
255	Pinal County	Oracle	CAG-0282	<a href="#">American Ave</a>	210 ft SW of Dodge Dr	E-W	Volume Count = (48-Hour)					X	
256	Pinal County	Oracle	11268	<a href="#">American Ave</a>	0.12 mi S of SR-77	N-S	Volume Count = (48-Hour)					X	
257	Pinal County	Oracle	CAG-0290	<a href="#">Calle Futura</a>	470 ft E of Camino Seco	E-W	Volume Count = (48-Hour)					X	
258	Pinal County	Oracle	CAG-0291	<a href="#">Calle Futura</a>	170 ft NW of Camino Seco	N-S	Volume Count = (48-Hour)					X	
259	Pinal County	Oracle	CAG-0292	<a href="#">Calle Valencia</a>	50 ft S of American Ave	N-S	Volume Count = (48-Hour)					X	
260	Pinal County	Oracle	CAG-0296	<a href="#">Cody Loop Rd</a>	120 ft N of Carpenter Dr	N-S	Volume Count = (48-Hour)					X	
261	Pinal County	Oracle	CAG-0306	<a href="#">El Paseo</a>	100 ft SW of Calle Valencia	E-W	Volume Count = (48-Hour)					X	
262	Pinal County	Oracle	CAG-0305	<a href="#">El Paseo</a>	140 ft W of Calle Futura	E-W	Volume Count = (48-Hour)					X	
263	Pinal County	Oracle	CAG-0317	<a href="#">Linda Vista Rd</a>	140 ft SW of Walnut St	E-W	Volume Count = (48-Hour)					X	
264	Pinal County	Oracle	CAG-0318	<a href="#">Linda Vista Rd</a>	130 ft NE of Robles Rd	E-W	Volume Count = (48-Hour)					X	
265	Pinal County	Oracle	CAG-0329	<a href="#">Mt Lemmon Hwy</a>	160 ft W of John Adams St	E-W	Volume Count = (48-Hour)					X	
266	Pinal County	Oracle	CAG-0330	<a href="#">Mt Lemmon Hwy</a>	210 ft SE of Blazing Star Dr	E-W	Volume Count = (48-Hour)					X	
267	Pinal County	Oracle	CAG-0333	<a href="#">Oracle Ranch Rd</a>	110 ft E of Rockcliffe Blvd	E-W	Volume Count = (48-Hour)					X	
268	Pinal County	Oracle	CAG-0332	<a href="#">Oracle Ranch Rd</a>	150 ft E of Rockcliffe Blvd	E-W	Volume Count = (48-Hour)					X	
269	Pinal County	Oracle	CAG-0343	<a href="#">Rockcliffe Blvd</a>	100 ft S of SR-77	N-S	Volume Count = (48-Hour)					X	
270	Pinal County	Oracle	CAG-0216	<a href="#">Rockcliffe Blvd</a>	110 ft N of Highway 77	N-S	Volume Count = (48-Hour)					X	
271	Pinal County	Oracle	CAG-0344	<a href="#">Rockcliffe Blvd</a>	140 ft N of Harold Dr	N-S	Volume Count = (48-Hour)					X	
272	Pinal County	Oracle	CAG-0345	<a href="#">Rockcliffe Blvd</a>	80 ft NE of Beverly Cir	N-S	Volume Count = (48-Hour)					X	
273	Pinal County	Park Link Central	CAG-0295	<a href="#">Cattle Tank Rd</a>	0.24 mi S of Park Link Dr	N-S	Volume Count = (48-Hour)					X	
274	Pinal County	Park Link Central	CAG-0334	<a href="#">Owl Head Ranch Rd</a>	0.26 mi S of Park Link Dr	N-S	Volume Count = (48-Hour)					X	
275	Pinal County	Park Link Central	CAG-0336	<a href="#">Park Link Dr</a>	0.25 mi W of Cattle Tank Rd	E-W	Volume Count = (48-Hour)					X	
276	Pinal County	Park Link Central	CAG-0337	<a href="#">Park Link Dr</a>	1.1 mi E of Owl Head Ranch Rd	E-W	Volume Count = (48-Hour)					X	
277	Pinal County	Park Link East	CAG-0289	<a href="#">Cadillac Wash Rd</a>	80 ft SW of SR-79	E-W	Volume Count = (48-Hour)					X	
278	Pinal County	Park Link East	CAG-0214	<a href="#">Panther Butte Rd</a>	130 ft SW of SR-79	E-W	Volume Count = (48-Hour)					X	
279	Pinal County	Park Link East	CAG-0065	<a href="#">Park Link Dr</a>	0.14 mi SW of SR-79	E-W	Volume Count = (48-Hour)					X	
280	Pinal County	Park Link East	PPN-039	<a href="#">Suizo Rd</a>	330 ft N of Park Link Dr	N-S	Volume Count = (48-Hour)					X	
281	Pinal County	Saddlebrooke	CAG-0301	<a href="#">Eagle Crest Ranch Blvd</a>	220 ft S of Alpine Way	N-S	Volume Count = (48-Hour)					X	
282	Pinal County	Saddlebrooke	CAG-0025	<a href="#">Eagle Crest Ranch Blvd</a>	270 ft SW of Edwin Rd	N-S	Volume Count = (48-Hour)					X	
283	Pinal County	Saddlebrooke	CAG-0302	<a href="#">Eagle Crest Ranch Blvd</a>	240 ft S of Verde Vista Ct	N-S	Volume Count = (48-Hour)					X	
284	Pinal County	Saddlebrooke	CAG-0303	<a href="#">Eagle Crest Ranch Blvd</a>	450 ft N of Eagle Mountain Dr	N-S	Volume Count = (48-Hour)					X	
285	Pinal County	Saddlebrooke	CAG-0304	<a href="#">Edwin Rd</a>	120 ft SE of Eagle Crest Ranch Blvd	E-W	Volume Count = (48-Hour)					X	
286	Pinal County	Saddlebrooke	CAG-0315	<a href="#">Lago Del Oro Pkwy</a>	330 ft N of Edwin Rd	N-S	Volume Count = (48-Hour)					X	
287	Pinal County	Saddlebrooke	CAG-0316	<a href="#">Lago Del Oro Pkwy</a>	420 ft S of Loma Serena Dr	N-S	Volume Count = (48-Hour)					X	
288	Pinal County	Saddlebrooke	CAG-0328	<a href="#">Mountainview Blvd</a>	270 ft S of Saddlebrooke Blvd	N-S	Volume Count = (48-Hour)					X	
289	Pinal County	Saddlebrooke	CAG-0346	<a href="#">Saddlebrooke Blvd</a>	370 ft W of Eagle Crest Ranch Blvd	E-W	Growth Count = (7-Day)	X	X	X	X	X	X
290	Pinal County	Saddlebrooke	CAG-0080	<a href="#">Saddlebrooke Blvd</a>	460 ft SW of Wrangler Way	E-W	Volume Count = (48-Hour)					X	
291	Pinal County	Saddlebrooke	CAG-0347	<a href="#">Saddlebrooke Blvd</a>	150 ft E of Skyline Dr	E-W	Volume Count = (48-Hour)					X	
292	Pinal County	Saddlebrooke	CAG-0081	<a href="#">Saddlebrooke Blvd</a>	190 ft E of Wonder St	E-W	Volume Count = (48-Hour)					X	
293	Pinal County	San Manuel	CAG-0285	<a href="#">Avenue G</a>	150 ft E of Alta Vista	E-W	Volume Count = (48-Hour)					X	
294	Pinal County	San Manuel	CAG-0286	<a href="#">Avenue G</a>	160 ft W of Avenue B	E-W	Volume Count = (48-Hour)					X	
295	Pinal County	San Manuel	CAG-0218	<a href="#">Avenue G</a>	180 ft SW of Veterans Memorial Blvd	E-W	Volume Count = (48-Hour)					X	
296	Pinal County	San Manuel	CAG-0320	<a href="#">Main St</a>	150 ft SE of Park Ave	E-W	Volume Count = (48-Hour)					X	
297	Pinal County	San Manuel	CAG-0321	<a href="#">Main St</a>	90 ft E of McNab Pkwy	E-W	Volume Count = (48-Hour)					X	
298	Pinal County	San Manuel	CAG-0217	<a href="#">Main St</a>	270 ft W of Veterans Memorial Blvd	E-W	Volume Count = (48-Hour)					X	
299	Pinal County	San Manuel	CAG-0322	<a href="#">McNab Pkwy</a>	110 ft S of Main St	N-S	Volume Count = (48-Hour)					X	
300	Pinal County	San Manuel	CAG-0323	<a href="#">McNab Pkwy</a>	60 ft N of Avenue I	N-S	Volume Count = (48-Hour)					X	

# FY 2019 to FY 2024 TRAFFIC COUNT PROGRAM

	JURISDICTION	GEOGRAPHY GROUP	SITE ID	ROAD	ADDRESS	ORIENTATION	COUNT TYPE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
301	Pinal County	San Manuel	CAG-0324	<a href="#">McNab Pkwy</a>	120 ft S of Webb Dr	N-S	Volume Count = (48-Hour)					X	
302	Pinal County	San Manuel	CAG-0325	<a href="#">McNab Pkwy</a>	100 ft S of 6th St	N-S	Volume Count = (48-Hour)					X	
303	Pinal County	San Manuel	CAG-0219	<a href="#">McNab Pkwy</a>	150 ft SW of Veterans Memorial Blvd	E-W	Volume Count = (48-Hour)					X	
304	Pinal County	San Manuel	11234	<a href="#">Veterans Memorial Blvd</a>	0.2 mi SE of Main St	N-S	Volume Count = (48-Hour)					X	
305	Pinal County	San Manuel	467	<a href="#">Veterans Memorial Blvd</a>	0.11 mi SE of Avenue G	N-S	Volume Count = (48-Hour)					X	
306	Pinal County	San Manuel	CAG-0074	<a href="#">Veterans Memorial Blvd</a>	430 ft NW of M051	N-S	Volume Count = (48-Hour)					X	
307	Pinal County	San Manuel	11208	<a href="#">Veterans Memorial Blvd</a>	0.12 mi NW of 8th Ave	N-S	Growth Count = (7-Day)	X	X	X	X	X	X
308	Pinal County	San Manuel	CAG-0351	<a href="#">Webb Rd</a>	520 ft SW of Veterans Memorial Blvd	E-W	Volume Count = (48-Hour)					X	
309	Pinal County	San Manuel-Mammoth	PPN-037	<a href="#">Mt Lemmon Rd</a>	0.24 mi NW of Rio Del Oro Rd	N-S	Volume Count = (48-Hour)					X	
310	Pinal County	San Manuel-Mammoth	PPN-036	<a href="#">Mt Lemmon Rd</a>	0.85 mi SE of Webb Rd	N-S	Volume Count = (48-Hour)					X	
311	Pinal County	San Manuel-Mammoth	CAG-0335	<a href="#">Palomita Rd</a>	110 ft SW of SR-77	E-W	Volume Count = (48-Hour)					X	
312	Pinal County	San Manuel-Mammoth	CAG-0340	<a href="#">Redington Rd</a>	0.11 mi E of River Rd	N-S	Volume Count = (48-Hour)					X	
313	Pinal County	San Manuel-Mammoth	CAG-0341	<a href="#">River Rd</a>	0.13 mi NE of Redington Rd	N-S	Volume Count = (48-Hour)					X	
314	Pinal County	San Manuel-Mammoth	CAG-0342	<a href="#">River Rd</a>	290 ft SE of Bunker Hill Rd	N-S	Volume Count = (48-Hour)					X	
315	Pinal County	San Manuel-Mammoth	11207	<a href="#">Veterans Memorial Blvd</a>	0.75 mi SE of SR-77	N-S	Volume Count = (48-Hour)					X	
316	Pinal County	Superior	PPN-027	<a href="#">Happy Camp Rd</a>	180 ft N of Silver King Mine Rd	N-S	Volume Count = (48-Hour)					X	
317	Pinal County	Superior	PPN-029	<a href="#">Silver King Mine Rd</a>	470 ft N of US-60	N-S	Volume Count = (48-Hour)					X	
318	Pinal County	Superior	PPN-028	<a href="#">Silver King Mine Rd</a>	200 ft NE of Happy Camp Rd	N-S	Volume Count = (48-Hour)					X	
319	Pinal County	Apache Leap	CAG-0284	<a href="#">Apache Leap Rd</a>	120 ft NE of SR-177	N-S	Volume Count = (48-Hour)					X	
320	San Carlos	Casino - Skill Center	ASCG-1	<a href="#">BIA-6</a>	220 ft N of US-70	E-W	Volume Count = (48-Hour)					X	
321	San Carlos	Casino - Skill Center	SCI-006	<a href="#">BIA-6</a>	3.5 mi NE of Ramboz Wash	E-W	Volume Count = (48-Hour)					X	
322	San Carlos	Coolidge Dam	ASCG-35	<a href="#">BIA003</a>	0.23 mi SW of US-70	N-S	Volume Count = (48-Hour)					X	
323	San Carlos	Coolidge Dam	SCI-016	<a href="#">SR-170</a>	465 ft S of Peridot Siding Rd	N-S	ADOT Class Count = (48-Hour)			X			X
324	San Carlos	Coolidge Dam	SCI-012	<a href="#">SR-170</a>	0.41 mi S of M274	N-S	Volume Count = (48-Hour)					X	
325	San Carlos	North	SCI-026	<a href="#">White Mountain Ave</a>	0.55 mi SW of Airport 79 Rd	N-S	Volume Count = (48-Hour)					X	
326	San Carlos	South	SCI-019	<a href="#">BIA-6</a>	0 ft SE of 0201-13	E-W	Volume Count = (48-Hour)					X	
327	San Carlos	South	SCI-020	<a href="#">Pinal St</a>	280 ft W of San Carlos Ave	E-W	Volume Count = (48-Hour)					X	
328	San Carlos	South	SCI-017	<a href="#">SR-170</a>	380 ft SE of Aravaipa Rd	N-S	Growth Count = (7-Day)	X	X	X	X	X	X
329	San Carlos	South	SCI-018	<a href="#">SR-170</a>	130 ft S of M275	N-S	Volume Count = (48-Hour)					X	
330	San Carlos	South	ASCG-25	<a href="#">White Mountain Ave</a>	0.14 mi E of San Carlos Ave	N-S	Volume Count = (48-Hour)					X	
331	Star Valley	Star Valley	CAG-0269	<a href="#">N Chaparral Pines Dr</a>	270 ft N of SR-260	N-S	Volume Count = (48-Hour)					X	
332	Star Valley	Star Valley	STV-007	<a href="#">S Moonlight Dr</a>	220 ft NW of E Garrels Dr	N-S	Volume Count = (48-Hour)					X	
333	Superior	Superior	SUP-005	<a href="#">Airport Rd</a>	370 ft S of US-60	N-S	Volume Count = (48-Hour)					X	
334	Superior	Superior	CAG-0235	<a href="#">Belmont Ave</a>	50 ft N of Simpson St	N-S	ADOT Class Count = (48-Hour)			X			X
335	Superior	Superior	CAG-0236	<a href="#">Heiner Dr</a>	90 ft W of SR-177	E-W	Volume Count = (48-Hour)					X	
336	Superior	Superior	CAG-0073	<a href="#">Magma Ave</a>	40 ft N of Queen Creek	N-S	ADOT Class Count = (48-Hour)			X			X
337	Superior	Superior	CAG-0233	<a href="#">Magma Ave</a>	0.15 mi S of Lime St	N-S	Volume Count = (48-Hour)					X	
338	Superior	Superior	11212	<a href="#">Main St</a>	0.12 mi NE of US-60	E-W	Growth Count = (7-Day)	X	X	X	X	X	X
339	Superior	Superior	CAG-0050	<a href="#">Main St</a>	280 ft NE of Stone Ave	E-W	Volume Count = (48-Hour)					X	
340	Superior	Superior	11214	<a href="#">Panther Dr</a>	0.1 mi N of Yvette St	N-S	Growth Count = (7-Day)	X	X	X	X	X	X
341	Superior	Superior	SUP-004	<a href="#">Panther Dr</a>	110 ft W of Sunset Dr	E-W	Volume Count = (48-Hour)					X	
342	Superior	Superior	CAG-0237	<a href="#">Pinal Ave</a>	210 ft NE of Main St	E-W	Volume Count = (48-Hour)					X	
343	Superior	Superior	SUP-006	<a href="#">Stone Ave</a>	70 ft S of Wight St	N-S	Volume Count = (48-Hour)					X	
344	Superior	Superior	SUP-003	<a href="#">Sunset Dr</a>	110 ft N of Panther Dr	N-S	Volume Count = (48-Hour)					X	
345	Superior	Superior	CAG-0234	<a href="#">Sunset Dr</a>	200 ft W of Gomez Pl	E-W	Volume Count = (48-Hour)					X	
346	Superior	Superior	11213	<a href="#">Sunset Dr</a>	220 ft SW of South Ave	E-W	Volume Count = (48-Hour)					X	
347	Superior	Superior	SUP-002	<a href="#">Western Ave</a>	110 ft S of US-60	N-S	Volume Count = (48-Hour)					X	

CONSENT AGENDA ITEM:	YES	<input checked="checked" type="checkbox"/>	<input type="checkbox"/>	NO	<input type="checkbox"/>
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## CENTRAL ARIZONA GOVERNMENTS Request for Management Committee Action

**TO:** Management Committee

**THROUGH:** Robert MacDonald, Executive Director

**FROM:** Travis Ashbaugh, Transportation Planning Manager

**ACTION:** Recommendation – (**CONSENT**)

**RE:** CAG 2018 Title VI Non-Discrimination Program Implementation Plan Update

**DATE:** June 14, 2018

### Summary

The Title VI Non-Discrimination Program Implementation Plan (Title VI Plan) is designed to aid the Transportation Department in its ability to provide oversight and ensure that there is Title VI compliance throughout the CAG Region. As a recipient of Federal funds from the Arizona Department of Transportation (ADOT) through the United State Department of Transportation (USDOT), CAG is held to a standard of non-discrimination as described within the CAG Title VI Plan.

### Staff and Committee Recommendations

CAG staff recommends the Management Committee recommend approval to the Regional Council to approve the CAG 2018 Title VI Non-Discrimination Program Implementation Plan Update.

### Proposed Motion

Recommend that the CAG Regional Council approve the CAG 2018 Title VI Non-Discrimination Program Implementation Plan Update.

### Discussion:

Annually, CAG updates its Title VI Non-Discrimination Program Implementation Plan. The updates include updated demographic tables using the latest 5-year American Community Survey (ACS) data through the U.S. Census Bureau. In addition, textual updates are made per the request of ADOT's Civil Rights Office when needed due to changes in interpretations and/or requirements through the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). With the exception of the Tables throughout the document, Microsoft Word "Track Changes" have been provided to locate textual changes.

### Alternatives

The Management Committee has the following alternatives to consider for their action:

- Recommend that the Regional Council approve the item as presented;
- Propose changes and recommend the Regional Council approve the modified item;
- Do not forward a recommendation to Regional Council and return the item to staff for additional changes or more information.



**Fiscal Impacts**

The CAG 2018 Title VI Non-Discrimination Program Implementation Plan Update poses no direct Fiscal Impacts to CAG. The Title VI Plan is required to be updated annually through ADOT's Civil Rights Office. If not approved, CAG risks losing Federal Transportation funding.

**Background**

In order for CAG to receive Federal Transportation funds, it is CAG's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and related statutes and regulations in all Federal Aid Highway programs and activities. Title VI requires that no person shall, on the grounds of race, color, and/or national origin be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Federal Aid Highway program or other activity for which CAG receives Federal financial assistance.

**Attachment:**

CAG 2018 Title VI Non-Discrimination Program Implementation Plan Update  
[http://www.cagaz.org/packet/CAG2018\\_TitleVIUpdate.pdf](http://www.cagaz.org/packet/CAG2018_TitleVIUpdate.pdf)



CONSENT AGENDA ITEM:

YES

NO

X

## **CENTRAL ARIZONA GOVERNMENTS**

### **Request for Management Committee Action**

**TO:** Management Committee

**FROM:** Robert MacDonald, Executive Director

**ACTION:** Information

**RE:** Executive Director's Report

**DATE:** June 14, 2018

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#### **Executive Directors Report**

This monthly report provides the Management Committee with an update on the activities performed since our last meeting through the June 14<sup>th</sup> meeting.

#### **Regional Council**

- CAG staff and I presented a number of items for discussion, review and approval at the March 28<sup>th</sup> meeting of the Regional Council. The meeting was concluded in about an hour.
- Met with the Executive Committee in Payson on April 30<sup>th</sup> to review the financial status for CAG operations as well as discuss action items request by the committee members for the Executive Director and staff of CAG. A weekly report was requested from me to cover a number of topics.
- The Budget Committee and the Executive Committee met on May 24<sup>th</sup> to review the budget and the financial condition of CAG with action steps developed for implementation by CAG staff.

#### **Administration**

- CAG finance staff and I continued to meet to review the current status of the CAG programs and engaged in various discussions on the AP/AR, payroll, benefits, grants, office construction, budget, travel reimbursements and cash flow analysis.
- Scheduled and prepared for the independent external audit for FY 2016-2017 starting on June 11<sup>th</sup>
- The tenant finish construction for the new CAG office space was completed at the beginning of May. Staff and movers relocated all the office contents from the temporary office, the two PODS and the storage unit. Unpacking and setup of the office was accomplished while maintaining CAG operations. It was a job well done by the employees of CAG!
- Reactivated the CAG line of credit with Wells Fargo Bank with my name on the account.

#### **Outreach**

- Attended the March 19<sup>th</sup> Joint meeting of the Councils for the City of Globe and the Town of Miami. Also, spoke with the Paul Jepson and Joe Heatherly and met some of their key staff.
- CAG Regional Council Chairman Al Gameros and I met in Globe to review the agenda for the upcoming RC meeting and attended the San Carlos Apache Tribe Elders lunch meeting.

- Met with Mayor McFarland and the City of Casa Grande administrative leadership to listen to their key projects and look for ways for CAG to assist in their efforts for economic development, bike system planning and implementation as well as administration of the PRTA related to their projects.
- Attended the City of Eloy City Hall groundbreaking ceremony with many CAG Regional Council members.
- Met with Mayor Thompson and City Manager Rick Miller of the City of Coolidge to listen to their key issues and look for ways in which CAG can support their efforts.
- Met with Mayor Christian Price and Interim City Manager Patricia Sorensen of the City of Maricopa to listen to their key issues and look for connections to the CAG services. One topic of possible work for CAG would be for the development of maps for the utilities serving the City.
- Bryant Powell and Matt Busby met with me to provide me information on the key activities in the City of Apache Junction and how CAG may be able to assist in the future.
- Participated in the monthly EPC meeting hosted at CAG.
- Attended the Pinal County Joint Land Use Study (JLUS) public meeting in Florence with the consultant team I used to work with on military planning efforts.

### **Transportation Planning**

- Called in to the monthly RTAC meeting to listen to the discussions on the various topics of interest to CAG from the legislative session underway.
- Participated in the March meeting of the SCMPO Executive Board in the City of Casa Grande. Met with some of the local city and town managers in attendance.
- Worked with Travis and the CAG committees to develop, refine and finalize the ADOT Work Program for CAG for FY 2019. One of the CAG requests for ADOT was to increase the budget to fund CAG's proposed effort to provide planning level cost estimated for transportation projects for the local government members. This new program was estimated for a \$50,000 contract addition for CAG in our ADOT Work Program. Unfortunately, ADOT was not able to fund this new program in FY 2019 due to budget limitations. We will request the new program next year.
- Attended the annual ADOT Roads and Streets conference in Tucson to learn of local government best practices for transportation projects/programs that may be of interest for CAG members.
- Participated in the Annual Arizona Transit Conference in Tucson and also met with the statewide mobility managers group during the conference.
- Travis and I hosted the April meeting of the CAG TTAC in Gila County and I participated by phone for the May TTAC meeting.
- Participated in the East Valley Transportation Infrastructure Stakeholder Meeting to learn of their topics and plans of actions moving forward.
- Worked with ADOT to implement the joint recommendations from their audit of CAG in 2017.
- Attended the June workshop meeting of the Arizona Transportation Board in Phoenix.

### **Community Development Block Grant (CDBG)**

- With Alan and Ken, I reviewed and finalized the contracts for the three communities of Superior, Mammoth and Winkelman to initiate projects in their communities over the next 18-24 months.
- Alan, Ken and I attended the Pinal County CDBG Entitlement meeting in Casa Grande to learn of the proposal and necessary actions requested of some of the CAG local governments.

### **Lead Paint Abatement Program**

- Continued to meet with local banks to initiate a \$2.0 million escrow account for use by CAG for the Gila County Lead Paint Abatement Program in Hayden and Winkelman. Finally came to an agreement with Bank of America to establish the account and test the reimbursement process with a successful first withdrawal.
- Alan and Ken issued the RFQ during the week of June 4<sup>th</sup> with openings of the proposals scheduled on June 28<sup>th</sup>. We anticipate the initial outreach efforts to start this summer.

### **208 Plan Amendments**

- With Travis and Alan, met with County Supervisor Mike Goodman to discuss a proposed 208 Plan Amendment for Queen Creek and Mesa.
- Reviewed the current 208 Plan Amendments submitted to CAG for reference in anticipation of future meetings.

### **Economic Development**

- Brad Mecham and I attended the Economic Summit meeting convened by the Town of Florence to listen to the activities being pursued by various entities. Also, met Mayor Tara Walter and Town Manager Brent Billingsley.
- With many CAG Regional Council members and staff, participated in the JPAC/EDGE conference. Presented information at the conference on the economic development and transportation interaction in the CAG region.
- Participated in the May meeting of the CEDS Committee hosted at CAG's new office.

### **Information Services**

- Continued to identify updates and clarifications of items on the CAG website.
- Met with Amy St. Peter, Denise McClafferty, Dennis Smith and Eric Anderson of MAG to review possible services CAG could provide to MAG. Agreed to develop a planning services contract in the range of \$40-45,000 for FY 2019 and work together to identify other opportunities between the two agencies.

### **Pinal RTA**

- Met with CAG Regional Council member/Vice-Chairman Dave Waldron, Greg Stanley, Louis Andersen, Andy Smith and Andrea Robles in Casa Grande to discuss start-up needs for the Pinal RTA operations.
- With the Pinal County RTA team, met to review the process for using the Pinal County Treasurer's Office for PRTA funds and accounts. Also separately met to review possible funding options for use in delivering the PRTA program for the local governments. The team also met on May 22 to develop proposed allocation of duties for the PRTA Executive Director and the General Manager.
- Participated in the April meeting of the PRTA TTAC in Mammoth; the May TTAC meeting by phone, the Transit Committee meeting in Florence, the April PRTA Board of Directors meeting in Florence and the May Board of Directors meeting in Casa Grande.

CONSENT AGENDA ITEM:

YES

NO

X

## **CENTRAL ARIZONA GOVERNMENTS Request for Management Committee Action**

**TO:** Management Committee

**THROUGH:** Robert MacDonald, Executive Director

**FROM:** Brad Mecham, Economic Development & Planning Manager

**ACTION:** Recommendation

**RE:** Comprehensive Economic Development Strategy (CEDS)

**DATE:** June 14, 2018

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### **Summary**

Each year, CAG staff is tasked with updating the Comprehensive Economic Development Strategy (CEDS) for the CAG region. This is done in cooperation with the CEDS Committee, made up of private and public sector representatives from throughout Gila and Pinal Counties. This year, CAG created an annual update of the CEDS, which includes a new project listing included in the appendix of the CEDS. As projects are identified in the CEDS, they qualify for competitive grant funding from the Economic Development Administration, and assists in vetting projects for other grant sources.

### **Staff and Committee Recommendations**

Approve the CEDS and submit to Regional Council consideration.

### **Proposed Motion**

Recommend that the Management Committee approve the CEDS as presented and submit to Regional Council for consideration.

### **Discussion:**

The final draft will be submitted to the Economic Development Administration by the end of July.

### **Alternatives**

The Management Committee has the following alternatives to consider for their action:

- Recommend that the Regional Council approve the item as presented;
- Propose changes and recommend the Regional Council approve the modified item;
- Do not forward a recommendation to Regional Council and return the item to staff for additional changes or more information.

### **Fiscal Impacts**

CAG receives \$70,000 each year from the EDA to complete the CEDS updates and participate in regional economic development activities. This amount is contained in the CAG annual budget and requires a \$30,000 cash match from CAG resources.

### **Attachment:**

CEDS 2018 Annual Update

[http://www.cagaz.org/packet/CAG\\_2018CEDS.pdf](http://www.cagaz.org/packet/CAG_2018CEDS.pdf)

CONSENT AGENDA ITEM:	YES	<input type="checkbox"/>	NO	<input checked="" type="checkbox"/>
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## CENTRAL ARIZONA GOVERNMENTS Request for Management Committee Action

**TO:** Management Committee

**THROUGH:** Robert MacDonald, Executive Director

**FROM:** Travis Ashbaugh, Transportation Planning Manager

**ACTION:** Recommendation

**RE:** CAG FY 2018 – FY 2028 Transportation Improvement Program (TIP)

**DATE:** June 14, 2018

### Summary

CAG is responsible for identifying, prioritizing, and programming transportation improvement projects that are to be completed over a minimum four-to-five-year period on local and regional roads using regionally accepted policies and plans. Projects that meet federal requirements are eligible for CAG's allocated regional Surface Transportation Block Grant Program (STBGP) funds within the TIP.

### Staff and Committee Recommendations

The TTAC and CAG staff recommends the Management Committee recommend approval to the Regional Council the following FY 2018 – FY 2028 TIP Amendments.

#### **1. FY 2018 HSIP Dollars**

- a. Loan to ADOT **\$128,084.33** and receive equivalent amount for FY 2018 in STBGP dollars.
  - i. **\$50,000** in additional funding towards the ***E. Bonita Street (Project # PAY 16-01C)***
  - ii. The remaining **\$78,085.71** will be loaned back to ADOT with payback in FY 2021 to be applied towards the Design of the proposed ***Upper Pinal Creek (Connie's Bridge & Intersection)*** project.

#### **2. E. Bonita Street (Project # PAY 16-01C) – Additional Funds**

- a. Apply available FY 2018 STBGP dollars in the amount of **\$50,000** to overall project.
- b. Increased STBGP dollars from **\$842,918.11** to **\$892,918.11** overall.
- c. Increased required Local Match dollars from **\$50,950.51** to **\$53,972.78** overall.
- d. Total Project dollars increased from **\$893,868.62** to **\$946,890.89**.

#### **3. Upper Pinal Creek – (Connie's Bridge & Intersection) – DESIGN**

- a. Proposed for FY 2021.
- b. Credits from completed projects and/or Loans with ADOT (not yet processed) from FY 2018 to FY 2020 to be applied towards project.
- c. Ask for Loan from ADOT for remaining needs to be paid back in FY 2022.
- d. STBGP dollars in the amount of **\$207,500**.
- e. Local Matching dollars in the amount of **\$12,542.42**.
- f. Total Project dollars in the amount of **\$220,045.42**.



**4. Upper Pinal Creek – (Connie’s Bridge & Intersection) – CONSTRUCTION**

- a. Proposed for FY 2024.
- b. STBGP dollars in the amount of **\$380,000**.
- c. Potential Off-System Bridge dollars through ADOT in the amount of **\$1,000,000**.
- d. Potential State Railroad dollars through ADOT in the amount of **\$100,000**.
- e. Local Matching dollars in the amount of **\$83,414.63**.
- f. Total Project dollars in the amount of **\$1,563,414.63**.

**5. Longhorn & McLane Roundabout – RIGHT OF WAY ACQUISITION**

- a. Proposed for FY 2023
- b. STBGP dollars in the amount of **\$42,435**.
- c. Local Matching dollars in the amount of **\$2,565**.
- d. Total Project dollars in the amount of **\$45,000**.

**6. Longhorn & McLane Roundabout (Project # PAY 24-01C) – CONSTRUCTION**

- a. Move from FY 2024 to FY 2025.
- b. Loan ADOT \$424,463.86 of STBGP dollars in FY 2023 to be paid back in FY 2025.
- c. Increased STBGP dollars from **\$548,927.72** to **\$966,246.13**.
- d. Increased Local Match dollars from **\$33,180.15** to **\$58,405.12**.
- e. Total Project dollars from **\$582,107.87** to **\$1,024,651.25**.

**7. S. Goodnow Road – DESIGN**

- a. Proposed as a HURF Exchange project for FY 2026.
- b. HURF Exchange in the amount of **\$150,000** (STBGP dollars needed = **\$166,666.67**).
- c. No Local Match Required.

**8. S. Goodnow Road – CONSTRUCTION**

- a. Proposed as a HURF Exchange project for FY 2028.
- b. HURF Exchange in the amount of **\$540,000** (STBGP dollars needed = **\$600,000**).
- c. No Local Match Required

**9. Houston Mesa Road – (New Shared Use Path Phase II) – CONSTRUCTION**

- a. Proposed as a HURF Exchange project for FY 2027.
- b. HURF Exchange in the amount of **\$430,235** (STBGP dollars needed = **\$478,043**).
- c. No Local Match Required

**10. CAG Traffic Counts**

- a. Annual Highway Performance Monitoring System (HPMS) activities for CAG Region.
- b. STBGP dollars in the amount of **\$50,000**.
- c. Local Matching (In-Kind) dollars in the amount of **\$3,022.27**.
- d. Total Project dollars in the amount of **\$53,022.27**.

**11. White Mountain Road (BIA 10) & Airport 79 Road – Street Light Project**

- a. San Carlos applied for competitive Highway Safety Improvement Program (HSIP) dollars for FY 2021 & FY 2022 and will be placed as a “parking lot” item until awarded.
- b. HSIP dollars in the amount of **\$150,000** for Design in FY 2021.
- c. HSIP dollars in the amount of **\$678,611.38** for Construction in FY 2022.
- d. No Local Match is required as project is eligible to be 100 percent funded under HSIP.
- e. Total Project dollars in the amount of **\$828,611.38**

### **Proposed Motion**

Recommend that the CAG Regional Council approve the CAG FY 2018 – FY 2028 TIP Amendments as presented.

### **Discussion:**

The recommended Amendments are reflected in the attached DRAFT CAG FY 2018 – FY 2028 TIP document, and are in BLUE FONT outlined with a RED BOX. Amendments listed as “PROPOSED” were due to the recent “Call-for-projects” for the use of available STBGP dollars within the 10-year TIP.

### **Alternatives**

The Management Committee has the following alternatives to consider for their action:

- Recommend that the Regional Council approve the items as presented;
- Propose changes and recommend the Regional Council approve the modified item;
- Do not forward a recommendation to Regional Council and return the item to staff for additional changes or more information.

### **Fiscal Impacts**

The presented CAG FY 2018 – FY 2028 TIP Amendments have a potential Fiscal Impact of Approximately **\$2,150,000** with up to **\$122,550** in required Local Matching dollars. The Local Agencies are responsible to budget for their Local Match as appropriate.

The \$50,000 CAG Traffic Count Program is contained with the annual budget and will be completed with consultants and/or CAG staff.

### **Background**

CAG initiated a Call-for-Projects for available regional STBGP dollars listed within the CAG FY 2018 – FY 2028 TIP, on February 8, 2018. The total amount of STBGP dollars available for programming, to date, amounts to approximately \$2.15 Million. All applications submittals were due to CAG on April 12, 2018. Each eligible voting member of the CAG TTAC was then provided all applications for ranking purposes utilizing a TTAC approved ranking sheet to determine prioritization. After submittal presentations and committee discussions, final rankings were determined. Although ADOT requires CAG to program federal dollars for only five years, CAG programs a 10-year TIP.

### **Attachment:**

DRAFT CAG FY 2018 – FY 2028 TIP – (06\_05\_18)



# TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

DRAFT as of June 5, 2018

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lane s	Lanes After	Functional	Federal Aid Type	Federal Funds	HURF Funds	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds			
FY 2017																				
CAG 17-01P CAG 07-02P PAY 16-01C GIL 17-01D GIL 18-01D	S206801C T008701D T009001D	CAG CAG PAYSON GILA COUNTY GILA COUNTY	N/A N/A RECONSTRUCTION DESIGN DESIGN	FY 2017 APPORTIONMENT							STBGP						\$507,292.00			
				REPAYMENTS IN - (ADOT TO CAG)							STBGP						\$108,573.00			
				REPAYMENTS IN - (ADOT TO CAG)							STBGP						\$225,160.00			
				CREDIT - (MAY 2017 LEDGER)							STBGP						\$205,910.87			
				LOAN IN - (NACOG TO CAG) - (OAK ST/HILL ST PROJECT)							STBGP						\$643,000.00			
				LOAN OUT - (CAG TO ADOT) - (OAK ST/HILL ST PROJECT)							STBGP						(\$746,857.76)			
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)				
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)				
				E. BONITA STREET - (PHASE IV)	HWY 87	SAINT PHILLIPS ST	0.40	2	2	URBA	STBGP	\$657,918.11	N/A	N/A	\$39,768.11	\$697,686.22	(\$657,918.11)			
				COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURA	STBGP	\$100,160.00	N/A	N/A	\$6,054.21	\$106,214.21	(\$100,160.00)			
												\$125,000.00	N/A	N/A	\$7,555.67	\$132,555.67	(\$125,000.00)			
												\$943,078.11	\$0.00	\$0.00	\$57,004.72	\$1,000,082.83	\$0.00			
FY 2018																				
				FY 2018 APPORTIONMENT							STBGP						\$507,292.00			
				REPAYMENT OUT - (CAG TO NACOG) - (OAK ST/HILL ST PROJECT IN FY2017)							STBGP						(\$643,000.00)			
				REPAYMENT IN - (ADOT TO CAG) - (OAK ST/HILL ST PROJECT MOVED BACK TO FY2018) + Credits							STBGP						\$746,857.76			
				LOAN IN - (ADOT TO CAG) - (FOR OAK ST/HILL ST PROJECT							STBGP						\$225,000.00			
				LOAN IN - (ADOT TO CAG) - (E. BONITA ST PROJECT							STBGP						\$122,703.00			
				CREDITS - (MARCH 2018 LEDGER)							STBGP						\$1.38			
				CREDITS - (APRIL 2018 LEDGER) - ADOT SWAP OF HSIP FOR STBGP							STBGP						\$128,084.33			
				LOAN OUT - (CAG TO ADOT) - (UPPER PINAL CREEK - CONNIE'S BRIDGE & INTERSECTION) - (TO FY 2021)							STBGP						(\$78,085.71)			
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)				
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)				
GLB 17-01C	SZ15001C	GLOBE	CONSTRUCTION	OAK STREET / HILL STREET - (PAVEMENT REHABILITATION & SIDEWALKS)	US 60 OAK ST	HILL ST BROAD ST	0.18 0.34	2	2	URBAI	STBGP	\$713,852.76	N/A	N/A	\$43,149.11	\$757,001.87	(\$713,852.76)			
PROPOSED	PAYSON	CONSTRUCTION	E. BONITA STREET - (PHASE IV) - (ADDITIONAL FUNDS NEEDED FOR FY 2017 CONSTRUCTION)	HWY 87	SAINT PHILLIPS ST	0.40	2	2	URBA	STBGP	\$235,000.00	N/A	N/A	\$14,204.67	\$249,204.67	(\$235,000.00)				
												\$60,000.00	\$0.00	\$0.00	\$3,626.72	\$63,626.72	\$0.00			
FY 2019																				
				FY 2019 APPORTIONMENT							STBGP						\$507,292.00			
				FY 2019 OBLIGATION AUTHORITY AMOUNT							STBGP						(\$32,037.45)			
				TRANSFER IN - (MAG TO CAG)							STBGP						\$776,983.24			
				REPAYMENT OUT - (CAG TO ADOT) - (FOR OAK ST/HILL ST PROJECT							STBGP						(\$225,000.00)			
				REPAYMENT OUT - (CAG TO ADOT) - (E. BONITA ST PROJECT							STBGP						(\$122,703.00)			
				LOAN OUT - (CAG TO ADOT) - (UPPER PINAL CREEK - CONNIE'S BRIDGE & INTERSECTION) - (TO FY 2021) - (NOT YET PROCESSED)							STBGP						(\$2,319.79)			
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)				
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)				
				BROAD ST - (REHABILITATION & UPGRADES)	MESQUITE ST	E. COTTONWOOD	0.25	2	2	URBA	STBGP	\$417,215.00	N/A	N/A	\$25,218.72	\$442,433.72	(\$417,215.00)			
				GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJO URBAN	STBGP	\$200,000.00	N/A	N/A	\$12,089.08	\$212,089.08	(\$200,000.00)			
GIL 22-01C	GILA COUNTY	CONSTRUCTION	GOLDEN HILL RD - (NEW SIDEWALK)	US 60	MAIN ST INTERSECTION						STBGP	\$225,000.00	N/A	N/A	\$40,000.00	\$265,000.00	(\$225,000.00)			
												\$477,215.00	\$0.00	\$0.00	\$28,845.45	\$506,060.45	\$0.00			
FY 2020																				
				FY 2020 APPORTIONMENT							STBGP						\$507,292.00			
				FY 2020 OBLIGATION AUTHORITY AMOUNT							STBGP						(\$32,037.45)			
				LOAN OUT - (CAG TO ADOT) - (UPPER PINAL CREEK - CONNIE'S BRIDGE & INTERSECTION) - (TO FY 2021) - (NOT YET PROCESSED)							STBGP						(\$15,254.55)			
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)				
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)				
				COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURA	STBGP	\$300,000.00	N/A	N/A	\$90,000.00	\$390,000.00	(\$300,000.00)			
				HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	3.00	N/A	N/A	RURA	STBGP	\$100,000.00	N/A	N/A	\$15,000.00	\$115,000.00	(\$100,000.00)			
												\$360,000.00	\$0.00	\$0.00	\$93,626.72	\$453,626.72	\$0.00			
FY 2021																				
				FY 2021 APPORTIONMENT							STBGP						\$507,292.00			
				FY 2021 OBLIGATION AUTHORITY AMOUNT							STBGP						(\$32,037.45)			
				REPAYMENT IN - (ADOT TO CAG) - (UPPER PINAL CREEK - CONNIE'S BRIDGE & INTERSECTION) - (FROM FY 2018)							STBGP						\$78,085.71			
				REPAYMENT IN - (ADOT TO CAG) - (UPPER PINAL CREEK - CONNIE'S BRIDGE & INTERSECTION) - (FROM FY 2019) - (NOT YET PROCESSED)							STBGP						\$2,319.79			
				REPAYMENT IN - (ADOT TO CAG) - (UPPER PINAL CREEK - CONNIE'S BRIDGE & INTERSECTION) - (FROM FY 2020) - (NOT YET PROCESSED)							STBGP						\$15,254.55			
				LOAN IN - (ADOT TO CAG) - (UPPER PINAL CREEK - CONNIE'S BRIDGE & INTERSECTION) - (FROM FY 2022) - (NOT YET PROCESSED)							STBGP						\$113,745.40			
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)				
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)				
				GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)	HWY 60	MUD SPRINGS RD	0.50	2	2	MAJO	STBGP	\$417,160.00	N/A	N/A	\$25,215.40	\$442,375.40	(\$417,160.00)			
PROPOSED	GLOBE	DESIGN	UPPER PINAL CREEK (CONNIE'S BRIDGE) & INTERSECTION	JESSE HAYES RD	BROAD ST	N/A	N/A	N/A	RURA	STBGP	\$207,500.00	N/A	N/A	\$12,542.42	\$220,042.42	(\$207,500.00)				
												\$684,660.00	\$0.00	\$0.00	\$28,842.12	\$506,002.12	\$0.00			
FY 2022																				
				FY 2022 APPORTIONMENT							STBGP						\$507,292.00			
				FY 2022 OBLIGATION AUTHORITY AMOUNT							STBGP						(\$32,037.45)			
				REPAYMENT OUT - (CAG TO ADOT) - (UPPER PINAL CREEK - CONNIE'S BRIDGE & INTERSECTION) - (FROM FY 2021) - (NOT YET PROCESSED)							STBGP						(\$113,745.40)			
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)				
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)				
				HOUSTON MESA RD - (NEW SHARED USE PATH)	SR 87	SHOOFLY VILLAGE RUINS	3.00	N/A	N/A	RURA	STBGP	\$300,000.00	N/A	N/A	\$35,000.00	\$335,000.00	(\$300,000.00)			
												\$60,000.00	\$0.00	\$0.00	\$3,626.72	\$63,626.72	\$1,509.15			
FY 2023																				
				FY 2023 APPORTIONMENT							STBGP						\$507,292.00			
				FY 2023 OBLIGATION AUTHORITY AMOUNT							STBGP						(\$32,037.45)			
				LOAN OUT - (CAG TO ADOT) - (LONGHORN & MCLANE ROUNDABOUT RECONSTRUCTION (TO FY 2025) - (NOT YET PROCESSED)							STBGP						(\$424,463.86)			
				REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)				
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)				
PROPOSED	PAYSON	ROW	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) - ROW ACQUISITION	N/A	N/A		N/A	N/A	N/A	MINO	STBGP	\$42,435.00	N/A	N/A	\$2,565.00	\$45,000.00	(\$42,435.00)			
												\$292,435.00	\$430,235.00	\$47,808.00	\$17,676.35	\$788,154.35	(\$51,644.31)			

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lane s	Lanes After	Funct ional	Federal Aid Type	Federal Funds	HURF Funds	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2024																	
FY 2024 APPORTIONMENT											STBGP						\$507,292.00
CAG 24-01P	CAG		N/A	FY 2024 OBLIGATION AUTHORITY AMOUNT							STBGP						(\$32,037.45)
CAG 24-02P	CAG		N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
				TECHNOLOGY TRANSFER	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$10,000.00	N/A	N/A	\$604.45	\$10,604.45	(\$10,000.00)
PROPOSED	GLOBE		RECONSTRUCTION	UPPER PINAL CREEK (CONNIE'S BRIDGE) & INTERSECTION - (+ OTHER ADOT FUNDS LISTED FOR BRIDGE & RAILROAD FUNDS BELOW)	JESSE HAYES RD	BROAD ST	N/A	N/A	N/A	RURA	STBGP	\$380,000.00	N/A	N/A	\$22,969.25	\$402,969.25	(\$380,000.00)
												\$608,927.72	\$0.00	\$0.00	\$36,806.87	\$645,734.59	\$35,254.55
FY 2025																	
FY 2025 APPORTIONMENT											STBGP						\$507,292.00
FY 2025 OBLIGATION AUTHORITY AMOUNT											STBGP						(\$32,037.45)
REPAYMENT IN - (ADOT TO CAG) - (LONGHORN & MCLANE ROUNDABOUT (FROM FY 2023)) - (NOT YET PROCESSED)											STBGP						\$424,463.86
	CAG		N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
PAY 24-01C	PAYSON		CONSTRUCTION	INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT)	N/A	N/A	N/A	N/A	N/A	MINO	STBGP	\$966,246.13	N/A	N/A	\$58,405.12	\$1,024,651.25	(\$966,246.13)
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$116,527.72)
FY 2026																	
FY 2026 APPORTIONMENT											STBGP						\$507,292.00
FY 2026 OBLIGATION AUTHORITY AMOUNT											STBGP						(\$32,037.45)
	CAG		N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
PROPOSED	PAYSON		DESIGN	S. GOODNOW RD	SR 260	E. BONITA ST	0.27	N/A	2	2	MINO	HURF	N/A	\$150,000.00	\$16,666.67	\$0.00	\$166,666.67
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,587.88
FY 2027																	
FY 2027 APPORTIONMENT											STBGP						\$507,292.00
FY 2027 OBLIGATION AUTHORITY AMOUNT											STBGP						(\$32,037.45)
	CAG		N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
PROPOSED	GILA COUNTY		CONSTRUCTION	HOUSTON MESA RD - (NEW SHARED USE PATH) - PHASE II	SHOOFLY RUINS	FIRST CROSSING	4.00	N/A	N/A	RURA	HURF	N/A	\$430,235.00	\$47,808.00	\$0.00	\$478,043.00	
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$52,788.45)
FY 2028																	
FY 2028 APPORTIONMENT											STBGP						\$507,292.00
FY 2028 OBLIGATION AUTHORITY AMOUNT											STBGP						(\$32,037.45)
PROPOSED	CAG		N/A	REGIONAL TRAFFIC COUNTING	N/A	N/A	N/A	N/A	N/A	N/A	STBGP	\$50,000.00	N/A	N/A	\$3,022.27	\$53,022.27	(\$50,000.00)
PROPOSED	PAYSON		CONSTRUCTION	S. GOODNOW RD	SR 260	E. BONITA ST	0.27	N/A	2	2	MINO	HURF	N/A	\$540,000.00	\$60,000.00	\$0.00	\$600,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$174,745.45)
HIGHWAY SAFETY IMPROVEMENT PROJECTS																	
FY 2017																	
SUP-17-01C SCA 15-01D SCA 16-01C	H8859	SUPERIOR SAN CARLOS SAN CARLOS PINAL COUNTY	CONSTRUCTION DESIGN CONSTRUCTION PLAN	FY 2017 APPORTIONMENT							HSIP						\$519,767.00
				CREDIT - (MARCH 2017 LEDGER)							HSIP						\$109,099.81
				REPAYMENTS OUT - (CAG TO SCMPO)							HSIP						(\$113,148.00)
				FY 2017 OBLIGATION AUTHORITY AMOUNT							HSIP						(\$59,138.00)
				REPAYMENTS IN - (ADOT TO CAG)							HSIP						\$119,444.00
				REPAYMENTS IN - (ADOT TO CAG) - For San Carlos Project (Project # SCA 16-01C / TRACS# H8859)							HSIP						\$412,967.00
				REPAYMENTS IN - (ADOT TO CAG) - July 2016 Credit							HSIP						\$2,138.79
				LOAN OUT - (CAG TO ADOT) - May 2017 Credit							HSIP						(\$43,342.00)
				CREDIT - (JUNE 2017 LEDGER)							HSIP						\$110,945.65
				LOAN OUT - (CAG TO ADOT) - June 2017 Credit							HSIP						(\$110,181.00)
				SIGN & PAVEMENT MARKINGS INVENTORY	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$200,000.00				\$200,000.00	
				US 70 HIGH SCHOOL TURN LANES (PH II) - FUNDS TO COVER OVERAGE	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$32,000.00	N/A	N/A	\$1,934.25	\$33,934.25	(\$32,000.00)
				US 70 HIGH SCHOOL TURN LANES (PH II)	N/A	N/A	N/A	N/A	N/A	N/A	HSIP	\$696,553.20	N/A	N/A	\$42,103.43	\$738,656.63	(\$696,553.20)
												\$20,000.00				\$20,000.00	(\$20,000.00)
												\$928,553.20	\$0.00	\$0.00	\$44,037.68	\$972,590.88	\$0.05
FY 2018																	
FY 2018 APPORTIONMENT											HSIP						\$519,767.00
REPAYMENTS IN - (WACOG TO CAG)											HSIP						\$170,964.00
FY 2018 OBLIGATION AUTHORITY AMOUNT - (ESTIMATED)											HSIP						(\$68,867.00)
REPAYMENTS IN - (ADOT TO CAG) - May 2017 Credit											HSIP						\$43,342.00
REPAYMENTS IN - (ADOT TO CAG) - June 2017 Credit											HSIP						\$110,180.98
TRANSFER OUT - (CAG TO MAG)											HSIP						(\$776,983.00)
CREDITS - (APRIL 2018 LEDGER)											HSIP						\$129,680.35
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,084.33
FY 2021																	
PROPOSED	SAN CARLOS		DESIGN	WHITE MOUNTAIN ROAD (BIA 10) & AIRPORT ROAD - STREET LIGHT PROJECT - (PARKING LOT ITEM - WAITING FOR AWARD NOTICE)							HSIP	\$150,000.00					\$150,000.00
												\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
FY 2022																	
PROPOSED	SAN CARLOS		CONSTRUCTION	WHITE MOUNTAIN ROAD (BIA 10) & AIRPORT ROAD - STREET LIGHT PROJECT - (PARKING LOT ITEM - WAITING FOR AWARD NOTICE)							HSIP	\$678,611.38					\$678,611.38
												\$678,611.38	\$0.00	\$0.00	\$0.00	\$0.00	\$678,611.38
BRIDGE REPLACEMENT PROGRAM																	
PNL 00-01B	SB410 01C	PINAL COUNTY	CONSTRUCTION	KELVIN BRIDGE #8441 - 1MILE SOUTH OF SR 77 - (REPLACEMENT)							BRP	\$1,000,000.00	N/A	N/A	\$370,445.39	\$1,370,445.39	
GIL 17-01D	T008701D	GILA COUNTY	DESIGN	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY17)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURA	BRP	\$204,000.00	N/A	N/A	\$12,331.00	\$216,331.00	
GIL 20-01C	T008701C	GILA COUNTY	CONSTRUCTION	COLCORD RD - (PAVEMENT EXTENSION - BRIDGE PROJECT) - (FY20)	(END OF PAVEMENT)	MORRIS MEADOWS RD INTERSECTION	1.32	2(U)	2	RURA	BRP	\$796,000.00	N/A	N/A	\$48,114.00	\$844,114.00	
PROPOSED	GLOBE		RECONSTRUCTION	UPPER PINAL CREEK (CONNIE'S BRIDGE) & INTERSECTION - (FY UNDETERMINED)	JESSE HAYES RD	BROAD ST	N/A	N/A	N/A	RURA	STBGP	\$1,000,000.00	N/A	N/A	\$60,445.39	\$1,060,445.39	
												\$2,000,000.00	\$0.00	\$0.00	\$430,890.39	\$2,430,890.39	\$0.00
STATE RAILROAD FUNDS																	
PROPOSED	GLOBE		RECONSTRUCTION	UPPER PINAL CREEK (CONNIE'S BRIDGE) & INTERSECTION	JESSE HAYES RD	BROAD ST	N/A	N/A	N/A	RURA	STBGP	\$100,000.00	N/A	N/A	\$0.00	\$100,000.00	
												\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
TRANSPORTATION ENHANCEMENT PROGRAM																	
GIL 09-01T	SL692	GILA COUNTY / GLOBE	CONSTRUCTION	MAIN ST - (NEW PEDESTRIAN SIDEWALKS)	US 60	GOLDEN HILL RD	FY 17					\$570,515.00	N/A	N/A	\$34,485.00	\$605,000.00	
												\$570,515.00	\$0.00	\$0.00	\$34,485.00	\$605,000.00	\$0.00
HIGH PRIORITY PROJECTS PROGRAM																	
CCC 07-01H		COPPER CORRIDOR COALITION	CONSTRUCTION	ORE CART TRAIL	SR 77	(VARIOUS LOCATIONS)						\$109,680.00	N/A	N/A	\$27,420.00	\$137,100.00	
												\$109,680.00	\$0.00	\$0.00	\$27,420.00	\$137,100.00	\$0.00
HIGHWAY SAFETY IMPROVEMENT PROJECTS - ADOT RAILROAD																	
ADOT 17-01		ADOT	CONSTRUCTION	COPPER BASIN RR CROSSING DOT 874-8798 - RAILROAD SURFACE / SIGNAL IMPROVEMENTS	SR 177 (MP 152)	(SOUTH OF SUPERIOR, NEAR KELVIN)	FY 17				HSIP-RGC	\$607,000.00	N/A	N/A	\$0.00	\$607,000.00	
												\$607,000.00	\$0.00	\$0.00	\$0.00	\$607,000.00	\$0.00
HIGH RISK RURAL ROADS PROGRAM																	
FY 2013																	
SCA 13-01C	SH575 01C	SAN CARLOS	CONSTRUCTION	BIA ROUTE 6	COUNTY 25TH	SR 195					HSIP	\$979,384.00	N/A	N/A	\$20,616.00	\$1,000,000.00	
												\$979,384.00	\$0.00	\$0.00	\$20,616.00	\$1,000,000.00	\$0.00

Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lane s	Lanes After	Funct ional	Federal Aid Type	Federal Funds	HURF Funds	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FTA SECTION 5310 GRANTS																	
FY 2016																	
TRAN-01	CAG	N/A	MOBILITY MANAGER OPERATIONS							N/A	FTA / ADOT	\$90,000.00	N/A	N/A	\$22,500.00	\$112,500.00	
TRAN-02	CAG	MAXIVAN	HORIZON HEALTH AND WELLNESS, INC							REPLA	FTA / ADOT	\$25,290.00	N/A	N/A	\$2,810.00	\$28,100.00	
TRAN-03	CAG	MINIVAN	PINAL HISPANIC COUNCIL							REPLA	FTA / ADOT	\$20,428.00	N/A	N/A	\$2,270.00	\$22,698.00	
TRAN-04	CAG	MINIVAN	PINAL HISPANIC COUNCIL							REPLA	FTA / ADOT	\$20,428.00	N/A	N/A	\$2,270.00	\$22,698.00	
												\$156,146.00	\$0.00	\$0.00	\$29,850.00	\$185,996.00	\$0.00
FY 2017																	
TRAN-01	CAG	N/A	MOBILITY MANAGER OPERATIONS							N/A	FTA / ADOT	\$90,000.00	N/A	N/A	\$22,500.00	\$112,500.00	
TRAN-04	CAG	MAXIVAN	HORIZON HEALTH & WELLNESS							EXPAN	FTA / ADOT	\$28,917.00	N/A	N/A	\$3,213.00	\$32,130.00	
												\$118,917.00	\$0.00	\$0.00	\$25,713.00	\$144,630.00	\$0.00
FY 2018 (PARKING LOT ITEMS)																	
TRAN-01	CAG	N/A	MOBILITY MANAGER OPERATIONS -							N/A	FTA / ADOT	\$100,000.00	N/A	N/A	\$25,000.00	\$125,000.00	
TRAN-02	CAG	OPERATIONAL	TOWN OF FLORENCE / SENIOR CENTER							OPERU	FTA / ADOT	\$20,000.00	N/A	N/A	\$20,000.00	\$40,000.00	
TRAN-03	CAG	MAINTENANCE	KEARNY SENIOR CENTER							PREVE	FTA / ADOT	\$2,640.00	N/A	N/A	\$660.00	\$3,300.00	
TRAN-04	CAG	MAXIVAN	PAYSON SENIOR CENTER							REPLA	FTA / ADOT	\$23,000.00	N/A	N/A	\$6,000.00	\$29,000.00	
												\$145,640.00	\$0.00	\$0.00	\$51,660.00	\$197,300.00	\$0.00
PINAL REGIONAL TRANSPORTATION AUTHORITY - PINAL COUNTY																	
FY 2019																	
PRTA-01	PINAL COUNTY	CONSTRUCTION	CORDONES ROAD				1.50	2(U)	2	MINO	PRTA	\$2,500,000.00	N/A	N/A	N/A	\$2,500,000.00	\$2,500,000.00
												\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00
PINAL REGIONAL TRANSPORTATION AUTHORITY - TOWN OF SUPERIOR																	
FY 2019																	
FY 2019 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2020																	
FY 2020 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2021																	
FY 2021 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2022																	
FY 2022 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2023																	
FY 2023 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
PINAL REGIONAL TRANSPORTATION AUTHORITY - TOWN OF KEARNY																	
FY 2019																	
FY 2019 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2020																	
FY 2020 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2021																	
FY 2021 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2022																	
FY 2022 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2023																	
FY 2023 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
PINAL REGIONAL TRANSPORTATION AUTHORITY - TOWN OF MAMMOTH																	
FY 2019																	
FY 2019 PRTA TAX REVENUE ALLOCATION											PRTA						\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00



Project #	TRACS #	Sponsor	Project Type	Project Name	From	To	Length (Miles)	Lane s	Lanes After	Func tional	Feddeal Aid Type	Federal Funds	HURF Funds	HURF Rate Cost	Local Match	Total Project Funds	Remaining Funds
FY 2020																	
FY 2020 PRTA TAX REVENUE ALLOCATION																	
PRTA																	\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2021																	
FY 2021 PRTA TAX REVENUE ALLOCATION																	
PRTA																	\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2022																	
FY 2022 PRTA TAX REVENUE ALLOCATION																	
PRTA																	\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
FY 2023																	
FY 2023 PRTA TAX REVENUE ALLOCATION																	
PRTA																	\$300,000.00
												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

CONSENT AGENDA ITEM:

YES

☐

NO

X

## **CENTRAL ARIZONA GOVERNMENTS**

### **Request for Management Committee Action**

**TO:** Management Committee

**THROUGH:** Robert MacDonald, Executive Director

**FROM:** Travis Ashbaugh, Transportation Planning Manager

**ACTION:** Recommendation

**RE:** CAG FY 2019 ADOT Annual Work Program

**DATE:** June 14, 2018

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#### **Summary**

Each Fiscal Year, the Arizona Department of Transportation (ADOT) Multi-modal Planning Division (MPD) prepares a Work Program for each Council of Governments (COG) that includes goals, objectives, and required elements to be undertaken with Federal funds distributed by ADOT. The Work Program requires each COG to comply with all applicable Federal and State requirements and describes transportation planning activities to be conducted by CAG within the CAG Transportation Planning Boundary.

#### **Fiscal Impacts**

The CAG FY 2019 ADOT Annual Work Program provides \$195,000 Federal dollars to the CAG Transportation Department budget to carry out the elements that are identified within the Work Program and other transportation related activities. CAG is required to provide a local match of approximately \$42,000. The in-kind match is documented through the participation forms provided to our local government and partner agency staff at the variety of CAG meetings they attend. These forms allow CAG to use the value of the in-kind services rather than cash.

#### **Attachment:**

CAG FY 2019 ADOT Annual Work Program

# Central Arizona Governments Annual Work Program

**State Fiscal Year 2019**  
**July 1, 2018 – June 30, 2019**

## I. Work Program Purpose

Each year the Arizona Department of Transportation Multimodal Planning Division (ADOT MPD) prepares a Work Program (WP) for each Council of Government (COG) including goals, objectives, and required elements to be undertaken with federal funds distributed by ADOT. The WP requires each COG to comply with all applicable federal and State requirements and describes transportation planning activities to be conducted by the COG during the fiscal year. The WP is prepared for a period of one fiscal year beginning July 1st, and applies to the entire fiscal year ending June 30<sup>th</sup>.

<b>ACTIVITY/EVENT</b>	<b>DATE</b>	<b>RESPONSIBILITY</b>
<b>Begin Working on Draft WP</b>	<b>December-January</b>	COG & ADOT
<b>ADOT Provides First WP Draft to COG</b>	<b>March 1</b>	ADOT
<b>COG Submits WP Comments to ADOT</b>	<b>April 1</b>	COG
<b>Regional Council Approval of WP</b>	<b>Apr 30</b>	COG
<b>Final WP Due to Regional Planner</b>	<b>Apr 30</b>	COG
<b>Execute Amendment to Extend Agreement</b>	<b>Prior to June 30</b>	ADOT
<b>Final Invoice for WP ending June 30</b>	<b>July 31</b>	ADOT

**The WP work elements are developed to meet the ten planning elements of the FAST Act.**

1. Support the economic vitality of the nonmetropolitan area, especially by enabling global competitiveness, productivity and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.

8. Emphasize preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation
10. Enhance travel and tourism

## **II. Work Elements - Roadways**

### **Work Element 1: Public Involvement**

#### **1.1 Public Involvement Plan:**

The COG will develop a public involvement plan that will guide outreach activities to stakeholders including agency staff, elected officials, the public, transportation providers and human service agencies, and other interested parties. In compliance with Federal and State regulations, the public involvement plan will address outreach for COG activities that occur throughout the fiscal year. Activities include development and amendment of the COG TIP and ADOT STIP, participation in ADOT planning studies such as the statewide long-range plan, and transportation coordination planning activities, including support for regional coordination councils that meet the FTA requirements.

#### **1.2 Public Involvement Activities:**

Public involvement activities will include the following:

- Conduct public involvement activities, as defined by the public involvement plan, as appropriate and feasible based on the development of the Plan;
- Demonstrate compliance with public involvement activities, such as the required minimum 45-day review period for the Transportation Improvement Program (TIP)

#### **1.3 Consultation:**

Consultation activities will include the following:

- Activities will include consultation with non-metropolitan elected officials and appointed officials with responsibility for transportation, public meetings, appropriate notification, and other elements;
- Follow guidelines set forth in ADOT policy document Consultation with Non – Metropolitan Local Officials found at: <http://www.azdot.gov/mpd/TCROpolicy.asp>;
- For areas that do not meet the National Ambient Air Quality Standards, coordinate with ADOT Air Quality staff to comply with interagency consultation requirements.

#### **1.4 Web Site:**

Maintain the COG Web site with current and accurate data. The Web site will include, at a minimum, the following:

- Organizational chart;
- Name, title, and contact information for each staff member;
- Membership lists for the Technical Advisory Committee, Regional Council/Executive Board, and any other COG committees. The lists will include the name, title, and contact information for each member;

- Dates, locations, agendas, and minutes for the meetings of each committee. Agendas shall be posted a minimum of 24 hours before the scheduled meeting. Minutes shall be posted within 5 days of approval;
- Transportation Improvement Program, to include all subsequent amendments. Within 30 days of approval TIP amendments must be posted in compliance with federal regulations (23 CFR 450);
- Transportation coordination planning activities to include meeting schedules, agendas and minutes, provider information and current plans;
- Public involvement activities;
- Files or links to relevant planning studies conducted by the COG, ADOT, or member agencies; and
- Ensure that accurate data on public transit and human service agency transportation programs and services, whether operated by public, private for-profit, or private non-profit entities, is collected, maintained, and posted for use of stakeholder agencies.

## **Work Element 2: Highway Performance Monitoring System (HPMS) Data**

### **2.1 HPMS Data Collection and Reporting**

#### **2.1.1 Traffic Reporting Using the TCDS Module on MS2**

Using the Traffic Count Database System (TCDS) web application, upload the raw traffic data onto the MS2 website. Raw traffic count data will be processed on the TCDS application to derive and/or apply seasonal factors to compute annualized ADTs, vehicle class, and other traffic statistics. If permanent/continuous count station data is available on non-state system roadways within the MPO/COG, ADOT will work with the local agency to connect the permanent/continuous count station data to the TCDS module to assist in developing additional seasonal factors. Collected traffic data shall be reported irrespective of the functional classification of the roadway segment.

Using the tools in the TCDS application to perform the following tasks related to the reporting of a member agency's traffic count data.

- Update and maintain the locations of the blue squares (let's define these "blue squares") that reflect traffic count stations employed by the agency.
- Upload the member agency's raw traffic volumes and classification counts using the Multi-file Upload tool of the TCDS module. Use the Count Group Assign List interface for quality control, review, processing, display to the public through the internet, and annual inclusion to the HPMS database.
- To satisfy HPMS requirements, short-term traffic counts must be at least 48-hour duration and will be automatically calculated to annualized ADT volumes by the TCDS application at year-end processing time;
- If needed, provide ADOT staff, or its contractors, with metadata about the collected traffic counts

#### **2.1.2 Administrative Support, Training and Compliance**

To facilitate the objectives of this Work Element, each COG will agree to perform the following tasks

- Ensure that traffic data collected by or for its member agencies is completely and successfully posted to the web-based TCDS application in its raw format ONLY so that it can be reviewed, processed, and analyzed by ADOT and incorporated into the state HPMS database and used for Statewide traffic analysis and planning;



- Coordinate with the ADOT Transportation Analysis Section and Data Management Section to receive training on traffic data collection and data loading onto the TCDS web application for local jurisdictions throughout the year. The training workshops will be provided by ADOT staff and/or its contractor in person or through internet webinars as needed;
- Load all short-term raw traffic counts continuously throughout the calendar year as the counts are done. If this is not possible the previous calendar year's traffic collection efforts shall be uploaded no later than by February 1st of the next year. For example: by February 1st, 2019, all the traffic data collected within the MPO/COG in the calendar year 2018 shall be uploaded onto TCDS and be available for ADOT to process into the HPMS Submittal.

### **2.1.3 Traffic Counting Services**

To facilitate the objectives of this Work Element, each COG will agree to perform the following tasks

- Conduct the listed traffic counts in accordance to the approved CAG 6-year Traffic Count Location Schedule.

## **Work Element 3: Road Change Requests and Data Reporting**

### **3.1 Federal Functional Classification:**

- If a functional classification change is needed, submit a completed reclassification worksheet to ADOT MPD. The PDF worksheet is available on the ADOT MPD website at <http://azdot.gov/maps/functional-classification-maps>. The request submitted to the Transportation Analysis Section must include a signed official memo indicating the reclassification request, and a map of the area indicating the route reclassification requested;
  - Please note that this process is being reviewed and changed as part of a current process improvement. The changes will come in the form of a web application that simplifies and clarifies all functional classification change requests using online maps and web forms.

### **3.2 Data for Population Projections and Estimates**

Ensure that population data from the COG region is collected according to requirements of the Arizona Office of Economic Opportunity.

- Actively participate in the Arizona Office of Economic Opportunity Council for Technical Solutions; and
- Work with local jurisdictions to ensure that data required for the preparation of population estimates and projections are collected and submitted to the Arizona Office of Economic Opportunity by the prescribed due date.

### **3.3 Air Quality Standards**

23 U.S. Code § 135 - Statewide and nonmetropolitan transportation planning, section (b) (2) states that a State shall - develop the transportation portion of the State Implementation Plan as required by the Clean Air Act (42 U.S.C. 7401 et seq.) This requires the need to collect information from nonattainment areas (Nogales, Douglas/Paul Spur, Bullhead City, Payson) as follows, when requested by ADEQ or ADOT:

- Listing of public roads maintained by local governments, including paved roads, unpaved roads and maintenance activities and travel that occur on those facilities. Including: Total lane miles are paved (or will be paved, by year), total lane miles of unpaved roads (any dust palliatives, stabilization/watering, chip sealing activities on road, by year), total daily traffic (VMT) on all roads, by year, planned construction or improvement activity on all roads, by year, disclosure of known regionally significant private road ways built or planned, by year (Note: All regionally significant projects must be included in the TIP, regardless of funding source).

40 CFR PART 93—Determining conformity of Federal Actions to State or Federal Implementation Plans – §93.105 Consultation, §93.110 Criteria and procedures: Latest planning assumptions, §93.111 Criteria and procedures: Latest emissions model:

- Coordinate with ADOT Air Quality staff to participate on interagency consultation conference calls or meetings involving ADOT, ADEQ, EPA, FHWA and FTA to review all input planning assumptions, methodologies, and analysis years during a required conformity analysis for the nonattainment areas.

Timely implementation of Transportation Control Measures, §93.113:

- Coordinate with ADOT Air Quality Staff to annually submit by April 1 a report for the committed control measures by the jurisdictions in the Rural PM10/PM2.5 nonattainment areas. Activities to report may include application of a dust palliative (magnesium chloride), street sweeping and the paving/chip sealing of dirt roads and shoulders, will vary by nonattainment area.

Congestion Mitigation and Air Quality Improvement Program (CMAQ), 23 U.S. Code § 149:

- When requested, assist ADOT staff with the review and scoring of Congestion Mitigation and Air Quality project funding applications for the Nogales PM 2.5/10 nonattainment area.

## **Work Element 4: Transportation Improvement Program**

### **4.1 Transportation Improvement Program (TIP):**

Identify and prioritize transportation improvement projects that are to be completed over a four-to-five-year period on local and regional roads, using regionally-accepted policies and plans. Projects that meet federal requirements are eligible. The transportation planning process shall be carried out in coordination, continuing, and comprehensive planning effort that facilitates the efficient, economic movement of people and goods in all areas of the State including those areas subject to the requirements of Title 23 U.S.C. 134.

- Maintain an E-STIP account and submit to ADOT MPD a four-to-five-year TIP of prioritized projects, approved by the COG Regional Council, by July 1 each year;
- All TIP Amendments must be entered into E-STIP;
- Provide guidance to local jurisdictions regarding their role in TIP development;
- Review and refine programming evaluation criteria in coordination with the COG's TIP cycle;
- Document the complete decision-making process employed in producing the TIP;
- Monitor approved projects through completion by providing technical assistance to local jurisdictions, and working cooperatively with ADOT Local Government staff and District Engineer(s);
- Conduct a public involvement process in accordance with Work Element 1; and

- Follow guidelines set forth by the Finance Management Section regarding Obligation Authority and expiring funds.
- Based on roadway federal functional classification, verify that projects identified for the TIP are eligible for federal funding.
- Based on roadway federal functional classification, verify that projects identified for the TIP are eligible for federal funding.

## **Work Element 5: Regional Planning Coordination**

### **5.1 Transportation Technical Advisory Committee:**

Maintain a Transportation Technical Advisory Committee (TTAC) comprised of representatives of local jurisdictions and Tribal Nations for the purpose of carrying out regional planning activities. Conduct regular meetings; provide ADOT with all agendas and documentation of discussions and decisions. A member of the ADOT Planning staff will serve as a voting member of the TTAC.

### **5.2 Technical Support:**

- Represent the COG region at ADOT meetings on issues related to State System roadways and public transit within the region;
- Serve on Technical Advisory Committees for state, regional, tribal, and local transportation studies within the region;
- Provide technical input on local, regional, and tribal issues; review local, regional, and tribal plans and provide comment;
- Communicate regularly with the ADOT MPD Regional Planner and District Engineer(s) in regards to planning activities; and
- Coordinate with stakeholders to encourage participation in ADOT planning studies relevant to the region.
- Provide planning level cost estimate services for local agencies on proposed transportation projects as needed.

### **5.3 ADOT Five-Year Facilities Construction Program:**

Work with ADOT and the TAC to prioritize and recommend improvements to roadways on the State Highway System to be considered for inclusion in the ADOT Five-Year Facilities Construction Program.

- Provide ADOT District Engineer(s) with a prioritized list of recommended improvements within their specified timeframe; and
- Provide input to ADOT District Engineer(s) on issues related to the connections between local roads and the State Highway System.
- COG staff shall participate in the ADOT Planning to Programming Project Nomination process “Engineering District Workshops” to assist with regional prioritization of State System projects. The workshops are designed to provide COG, MPO, District, ADOT Technical Group and local elected official input regarding project nominations for the Tentative 5-Year Construction Program updated yearly.

## **III. Work Elements – Public Transportation / Transit**

### **Work Element 6: Coordinated Mobility Program, Sections 5310.**

For a more detailed Mobility Management scope of work description, please refer to your most current ADOT 5310 Grant Contract Exhibit A: Scope of Work.

This work element is funded with administrative funds from the FTA Section 5310 program. Allowable administrative costs include salaries, overhead expenses, supplies, and office equipment used to administer the program and to accomplish the following activities:

- Plan for future transportation needs, and work to integrate and coordinate diverse transportation modes and providers, including those assisted by other federal departments and agencies;
- Liaise between sub-recipients and ADOT in order to identify grant needs and training needs; and
- Assist ADOT by communicating available training opportunities and guidance materials to sub-recipients.

Allowable technical assistance costs may include program planning, program development, development of vehicle and equipment specifications, management development, and coordination of public transportation programs (public and private for-profit and nonprofit).

#### **6.1 Organize, coordinate, and assist in regional application process:**

- Participate in Coordinated Mobility Program trainings that are available to sub-recipients. Assist agencies in preparing accurate and complete Coordinated Mobility Program grant applications as needed.
- Conduct an annual capital and operating needs assessment prior to the application submission process. Review and prioritize applications based on need in a manner consistent with the implementation strategies of the Regional Human Services & Public Transportation Coordination Plan and available funding.
- Participate when invited, in the 5310 panel review ranking of applications.

#### **6.2 Lead the coordination planning process for the region, with the goal of helping local agencies make the best use of resources for specialized transportation. This includes:**

- Convene a regional coordinating council that meets on at least a quarterly basis, or sub-regional councils in larger regions.
- Solicit participation in coordination planning from seniors; individuals with disabilities; representatives of public, private, and nonprofit transportation and human services providers; and other members of the public.
- Maintain, update, and implement the Regional Human Services and Public Transportation Coordination plan using ADOT and FTA guidelines. Coordination planning efforts and strategies will be documented in this plan; implementation will be oriented to achieving the strategies and actions identified by the regional coordination council as priorities. ADOT only requires the plan be updated to include a current project list and to update any data that was incomplete or not up-to-date in the last approved plan. Maintain a current list of agency contacts for contracts and vehicle issues and a current inventory of passenger vehicles in the region used for public and human service agency transportation services. These inventories will include those funded by ADOT funds and other vehicles in the transportation providers' fleets. (In addition, please see 7.3 for Intercity requirements)
- Create, maintain, and update, on the MPO/COG website, an easy-to-find directory of available transportation services. This will include information on hours of service, eligibility, cost, and information on how to obtain more information about using the services.

#### **6.3 Build capacity among subrecipients to comply with federal requirements.**

- Maintain knowledge of current federal requirements, by attending in person and webinar trainings, staying informed of FTA policy changes through the FTA website, and participating in activities such as site visits.
- Participate in procurement activities (such as sitting on an evaluation committee) as requested.
- Provide technical support to sub-recipients based on requests for assistance.
- Provide technical support to sub-recipients that need help in preparing accurate and complete applications, submitting invoices, and submitting routine quarterly reports.
- Support the provision of training to sub-recipients as needed.
- Provide planning level cost estimate services for local agencies on proposed transportation projects as needed.

#### **6.4 Collect Quarterly Report Data**

- Collect quarterly reports from all sub-recipients in the Coordinated Mobility Program grants, including all agencies with operating awards and/or vehicles on or off lien that were ADOT procured.
- Data collected should include ridership figures, vehicle mileage, fleet maintenance, and other relevant data.
- Verify the grantee has a system to collect data and notify ADOT of any concerns you might have regarding the accuracy of data submitted.
- Compile information into the ADOT quarterly report format and submit both the quarterly data and forms to ADOT within 60 days after the end of each quarter.
- Report non-compliance of Quarterly Data Reports to ADOT.
- Only upon the request of ADOT, the MPO/COG may be asked to liaise with the sub-recipient in order to collect source data to support the Quarterly Report Data.

### **Work Element 7: Section 5311, Rural Public Transportation Program**

This work element is funded with administrative funds from the FTA Section 5311 program. These funds may be used to:

- Plan for future transportation needs, and develop integration and coordination among diverse transportation modes and providers;
- Assist sub-recipients with complying with federal requirements;
- Develop applications in coordination with grant applicants; and
- Monitor local project activities relating to what areas are being served, budget management, capital projects, ridership, and other relevant program activities.

Allowable administrative costs include salaries, overhead expenses, supplies, and office equipment used to administer the program. Allowable technical assistance costs may include program planning, program development, development of vehicle and equipment specifications, management development, and coordination of public transportation programs (public and private for-profit and nonprofit). Travel costs are eligible and will be reimbursed in accordance with State travel policies.

#### **7.1 Grantee application assistance**

- Provide technical assistance, as needed; to applicants for the development of applications (i.e. provide socioeconomic data, census data and assist with identifying partners for consolidation and/or potential expansion of service within a region);

#### **7.2 Participate in the annual evaluation process**

- Upon request, COGs will participate in the evaluation process, which includes ranking the applicants according to the evaluation criteria contained in the Section 5311 Guidebook.

### **7.3 Planning and Coordination**

- Include an analysis of Intercity Travel needs for the region particularly for Seniors and Persons with Disabilities in the Coordination Plan.
- Work with ADOT and the TAC to prioritize and recommend transit service and facility improvements in the region;
- Participate in planning or operational studies, as needed, such as when changes in service within the region are considered;
- Collaborate with sub-recipients to develop safety, security and emergency management plans;
- Collaborate with sub-recipients to develop capital improvements with other public, private and non-profit agencies/stakeholders in the region.
- Collaborate with and/or share with ADOT Program Managers regarding needs in the region.

### **7.4 Build capacity among subrecipients to comply with federal requirements.**

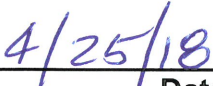
- Maintain knowledge of current federal requirements, through attending in person and webinar trainings, following changes through the FTA website, and participating in activities such as site visits.
- Monitor local project activity through participating on advisory boards, reviewing quarterly reports, reviewing notices and printed material for clarity and compliance with FTA requirements, and routine communication with subrecipients.
- Assist sub-recipients with complying with federal requirements.
- Support the provision of training to sub-recipients as needed.

### Work Program and Budget Approval

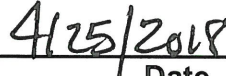
In accordance with JPA 11-014, Section 3.0, the COG shall submit the Work Program and Budget to the Regional Council for approval. The COG may not incur any costs for work outlined in the WP or any subsequent amendments prior to receiving written approval from ADOT, FHWA, and FTA.

**Central Arizona Governments**

  
\_\_\_\_\_  
**Robert MacDonald**  
**Executive Director**

  
\_\_\_\_\_  
**Date**

  
\_\_\_\_\_  
**Al Gameros**  
**Regional Council Chairperson**

  
\_\_\_\_\_  
**Date**

**Arizona Department of Transportation, Multimodal Planning Division  
(ADOT MPD)**

\_\_\_\_\_  
**ADOT MPD Director**

\_\_\_\_\_  
**Date**



(CAG) Central Arizona Governments FY19 Annual Work Program Budget  
State Fiscal Year 2019: July 1, 2018 - June 30, 2019

WORK ELEMENT NUMBER and TITLE		Match Ratio		FHWA	FHWA	FHWA	FTA	Match: \$ or In-kind	TOTALS
		Federal	Local	HSIP	SPR	STP			
1	Public Involvement	80%	20%	N/A	\$10,000	N/A	N/A	\$2,500	\$12,500
2	Highway Performance Monitoring System Data (HPMS)	80%	20%	N/A	\$10,000	N/A	N/A	\$2,500	\$12,500
3	Data Collection	80%	20%	N/A	\$10,000	N/A	N/A	\$2,500	\$12,500
4	Transportation Improvement Program	80%	20%	N/A	\$25,000	N/A	N/A	\$6,250	\$31,250
5	Regional Planning Coordination	80%	20%	N/A	\$100,000	N/A	N/A	\$25,000	\$125,000
6	Section 5310, Coordinated Mobility Program	100%		N/A	N/A	N/A	\$20,000	N/A	\$20,000
7	Section 5311 Rural Public Transportation Program	100%		N/A	N/A	N/A	\$20,000	N/A	\$20,000
TOTALS				\$0	\$155,000	\$0	\$40,000	\$38,750	\$233,750

CONSENT AGENDA ITEM:	YES	<input type="checkbox"/>	NO	<input checked="" type="checkbox"/>
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## **CENTRAL ARIZONA GOVERNMENTS**

### **Request for Management Committee Action**

**TO:** Management Committee

**THROUGH:** Robert MacDonald, Executive Director

**FROM:** Travis Ashbaugh, Transportation Planning Manager

**ACTION:** Recommendation

**RE:** Greater Gila County Transit Feasibility & Implementation Study

**DATE:** June 14, 2018

---

#### **Summary**

CAG applied for Federal Transit Administration (FTA) transit planning funds during the 2015 grant cycle and was awarded funding to determine the feasibility of implementing transit services within the greater Gila County Region to allow residents to fulfill their daily commuting needs that includes medical, educational, shopping, recreational, and emergency travel commitments.

#### **Staff and Committee Recommendations**

The TTAC and CAG staff recommends the Management Committee recommend approval to the Regional Council of the findings of the Greater Gila County Transit Feasibility and Implementation Plans.

#### **Proposed Motion**

Recommend that the CAG Regional Council approve the findings of the Greater Gila County Transit Feasibility and Implementation Plans.

#### **Discussion:**

The Greater Gila County Transit Feasibility and Implementation Plans provide recommendations within three sub-regions (Payson-Star Valley, Miami-Globe, and San Carlos Apache Tribe) as well as a Countywide/Regional perspective.

The Feasibility Report includes recommendations that range from developing marketing and advertisement plans, changes to existing services, to development of a new fixed-route transit system where one doesn't exist. The Implementation Plan recommendations include route alternatives, budgets, and potential Regional coordination with key roles and responsibilities.

#### **Alternatives**

The Management Committee has the following alternatives to consider for their action:

- Recommend that the Regional Council approve the findings as presented;
- Do not forward a recommendation to Regional Council and return the item to staff for additional changes or more information.

**Fiscal Impacts**

The findings of the Greater Gila County Transit Feasibility and Implementation Plan poses no direct Fiscal impacts to CAG.

The \$94,619 project has been included as a contract within the CAG annual budget for the duration of the project.

**Background**

The study was conducted within two phases. Phase I: Feasibility Study inventoried and analyzed the socioeconomic, land use, cultural, natural, and transportation conditions with the Greater Gila County Region. Phase II: Implementation Plan was contingent upon the decision by the Technical Working Group (TWG) of the study that consisted of local Stakeholders. Phase II provides a system-operating plan by looking at potential new routes and schedules. The Phase also provides estimated costs and fare structures within an overall budget for those potential systems.

**Attachment(s):**

1. CAG Greater Gila County Transit Feasibility Study  
<http://www.cagaz.org/packet/CAGGreaterGCTFS.pdf>
2. CAG Greater Gila County Transit Implementation Plan  
<http://www.cagaz.org/packet/CAGGCTIP.pdf>
3. Jacobs Greater Gila Country Transit Feasibility and Implementation Plan PowerPoint:  
[http://www.cagaz.org/packet/JacobsGGCFISPPT\\_06142018.pdf](http://www.cagaz.org/packet/JacobsGGCFISPPT_06142018.pdf)

CONSENT AGENDA ITEM:

YES

☐

NO

☒ X

## **CENTRAL ARIZONA GOVERNMENTS**

### **Request for Management Committee Action**

**TO:** Management Committee

**THROUGH:** Robert MacDonald, Executive Director

**FROM:** Yvonne Tackett, Finance Manager

**ACTION:** Recommendation

**RE:** Financial Report

**DATE:** June 14, 2018

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In accord with the direction of the Regional Council, we are providing the Management Committee with an update on the CAG Financial condition through the latest time period. The report that will be distributed at the meeting contains the following components:

1. Summary of financial activities for the time period since the last report;
2. Accounts receivable list for the last period;
3. Check register/CD5 Journal through the end of the last time period;

We also offer a detailed financial statements on a quarterly basis for the Management Committee and as needed for individual committee members at their request. We will be available at the meeting to answer any questions on the information presented.

CONSENT AGENDA ITEM:

YES

NO

X

## **CENTRAL ARIZONA GOVERNMENTS**

### **Request for Management Committee Action**

**TO:** Management Committee

**FROM:** Robert MacDonald, Executive Director  
Yvonne Tackett, Finance Manager

**ACTION:** Recommendation

**RE:** Draft FY 2019 Annual Member Dues Assessment

**DATE:** June 14, 2018

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#### **Summary**

Each year the CAG staff prepares a recommendation to the Budget Committee, Management Committee and Regional Council for the annual assessment dues for the local governments in support of the membership organization. This year, we are proposing a funding level that allows CAG to be fiscally stable through the budget year and accomplish the following:

1. Create a fund balance to prevent the critical level of funds for operations;
2. Be used to match our grants;
3. Pay off the accumulated bills that have been delayed due to critically low fund balances;
4. Be used as a CAG "line-of-credit" to manage the cash flows of our typical reimbursements;
5. Provide working capital for programs and staff to develop grant applications and analysis for possible projects for our local governments. These efforts are typically not reimbursed by the grant for construction activities;
6. Allow for a fund balance of approximately \$75,000 to carry-over into the next fiscal year.

We are proposing the same allocation methodology from the FY 2018 budget to allocate the \$300,000 total dues in the FY 2019 budget (see attached allocation table). We understand budgets for our local governments are tight and realize the increase comes late in your budget processes. Our Executive Committee and Budget Committee suggested that an increase may be warranted this year as CAG stabilizes its finances and moves forward with program development that increases our revenues with new contracts and programs such as the ASARCO, PRTA and MAG Planning Services. These efforts are expected to bring in \$150,000-\$200,000 of new revenue over the FY 2019.

#### **Staff and Committee Recommendations**

CAG staff recommends that the Management Committee forward to the Regional Council and the Budget Committee a favorable recommendation for a \$300,000 membership dues assessment.

#### **Proposed Motion**

Recommend that the CAG Regional Council approve the \$300,000 annual member dues assessment.

## **Alternatives**

The Management Committee has the following alternatives to consider for their action:

- Recommend that the Regional Council approve the item as presented;
- Propose changes and recommend the Regional Council approve the modified item;
- Do not forward a recommendation to Regional Council and return the item to staff for additional changes or more information.

## **Fiscal Impacts**

The CAG financial condition needs to be stabilized over the complete budget year. As the invoices accumulate and reimbursements lag, the fund balance drops to critically low levels with the possibility of payroll being missed. The proposed annual dues amount of \$300,000 provides for a budgeted stabilization for not only the short-term, but for the entire fiscal year and beyond with an estimated \$75,000 carry-over fund balance into FY 2020. The prior level of \$175,000 was simply inadequate for the entire fiscal year as we have observed.

To further stabilize the CAG fund balance over the longer term is the development and implementation of new programs that generate additional revenue in the short and medium-term.

These programs are:

- The ASARCO-funded lead paint abatement program for Winkelman and Hayden which is anticipated to provide \$70-80,000 per year for CAG for 2 ½ years;
- The planning services contract from MAG worth approximately \$40,000 annually with potential to grow over time. In the past that contract was worth over \$200,000 to CAG when we had 5-6 staff in the GIS Department. We currently have 1.25 FTEs allocated for GIS projects for all the existing programs and this new project.
- The Pinal RTA Administration contract with CAG will provide some new revenue once the program begins. The estimate new revenue for CAG is approximately \$100-150,000 annually. This contract will be negotiated/approved between the CAG Regional Council and the PRTA Board of Directors. The total statutory administrative amount is \$300,000 for all administrative functions including staff, attorney, auditing, and other costs the PRTA and CAG will discover.

## **Attachment:**

CAG FY 2019 Dues Assessment Worksheet Tables

## FY 2019 CAG MEMBERSHIP DUES WORKSHEET

City/Town	2015 Population Estimates	% Region	288,000	2010 Population	% Region	\$	12,030	2019 TOTAL
			100			FY 2019		
			Assess			Assess		
CAG Region				CAG Transportation District				
PINAL COUNTY								
MAG Transportation Communities								
Apache Junction	38,134	8.27%	\$ 23,829	0	0.00%	\$ -	\$	23,829
Florence	26,410	5.73%	\$ 16,503	0	0.00%	\$ -	\$	16,503
Maricopa	48,374	10.50%	\$ 30,230	0	0.00%	\$ -	\$	30,230
Queen Creek(Pinal)	475	0.10%	\$ 297	0	0.00%	\$ -	\$	297
Sun Corridor MPO Transportation Communities								
Casa Grande	51,744	11.23%	\$ 32,334	0	0.00%	\$ -	\$	32,334
Coolidge	12,187	2.64%	\$ 7,615	0	0.00%	\$ -	\$	7,615
Eloy	17,787	3.86%	\$ 11,116	0	0.00%	\$ -	\$	11,116
CAG Pinal County Transportation Communities								
Ak Chin Indian Community	1,094	0.24%	\$ 684	0	0.00%	\$ -	\$	684
Gila River Indian Community	8,983	1.95%	\$ 5,615	0	0.00%	\$ -	\$	5,615
Kearny	2,023	0.44%	\$ 1,264	1,950	2.33%	\$ 280	\$	1,544
Mammoth	1,480	0.32%	\$ 926	1,426	1.70%	\$ 205	\$	1,131
Marana *	0	0.00%	\$ 100	0	0.00%	\$ -	\$	100
Superior	2,929	0.64%	\$ 1,830	2,837	3.38%	\$ 407	\$	2,237
Balance of County	194,848	42.28%	\$ 121,761	177,937	28.63%	\$ 3,444	\$	125,205
County Subtotal	406,468	88.20%	\$ 254,104	184,150	36.04%	\$ 4,336	\$	258,440
GILA COUNTY								
Globe	7,520	1.63%	\$ 4,699	7,532	8.99%	\$ 1,081	\$	5,780
Hayden	662	0.14%	\$ 413	662	0.79%	\$ 95	\$	508
Miami	1,828	0.40%	\$ 1,142	1,837	2.19%	\$ 264	\$	1,406
Payson	15,675	3.40%	\$ 9,794	15,301	18.26%	\$ 2,196	\$	11,990
San Carlos	5,379	1.17%	\$ 3,361	5,288	6.31%	\$ 759	\$	4,120
Star Valley	2,325	0.50%	\$ 1,453	2,310	2.76%	\$ 332	\$	1,785
White Mountain Apache Tribe	1,707	0.37%	\$ 1,067	0	0.00%	\$ -	\$	1,067
Winkelman	353	0.08%	\$ 222	353	0.42%	\$ 51	\$	273
Balance of County	18,957	4.11%	\$ 11,845	20,314	24.24%	\$ 2,916	\$	14,761
County Subtotal	54,406	11.80%	\$ 33,996	53,597	63.96%	\$ 7,694	\$	41,690
TOTAL REGION	460,874	100.00%	\$ 288,100	237,747	100.00%	\$ 12,030	\$	300,130

Source: 2010 US Census, 2015 Internal Population Calculations, State Demographers Office; \* - Indicates that Assessed Fees are based on 2010 Census, in accordance with the Arizona Department of Transportation. \*\* - The Town of Marana is assessed fees of \$100 a year, although they do not have a population residing within the CAG Region, and are not included within the Transportation Formula.



SERVICE LEVEL @ 25% + POPULATION PER CAPITA @75%						
Based on Arizona Office of Economic Opportunity 2016 Population Estimates (Tribal Communities based on Census 2011-2015 5-Year ACS Data)						
FY 2018 (For \$175,000 Assessment)						
Member	2016 POPULATION ESTIMATES	SERVICE LEVEL	SERVICE LEVEL RATE		POPULATION PER CAPITA	
			25% Share		75% Share	
						TOTAL 100% Share
Ak-Chin Indian Community	1,356	1	\$	925.00	\$	1,305.58
Apache Junction	38,812	2	\$	1,600.00	\$	12,493.04
Casa Grande	53,657	1	\$	925.00	\$	15,984.46
Coolidge	12,311	2	\$	1,600.00	\$	5,055.23
Eloy	17,198	2	\$	1,600.00	\$	6,426.82
Florence	25,679	2	\$	1,600.00	\$	8,807.11
Gila County	18,237	3	\$	2,600.00	\$	7,718.43
Gila River Indian Community	9,985	1	\$	925.00	\$	3,727.41
Globe	7,488	3	\$	2,600.00	\$	4,701.59
Hayden	644	3	\$	2,600.00	\$	2,780.75
Kearny	2,049	3	\$	2,600.00	\$	3,175.08
Mammoth	1,497	3	\$	2,600.00	\$	3,020.15
*Marana	0	2	\$	1,600.00	\$	1,600.00
Maricopa	47,746	2	\$	1,600.00	\$	15,000.47
Miami	1,816	3	\$	2,600.00	\$	3,109.68
Payson	15,706	3	\$	2,600.00	\$	7,008.07
Pinal County	199,592	3	\$	2,600.00	\$	58,617.81
Queen Creek (Pinal)	467	1	\$	925.00	\$	1,056.07
San Carlos Indian Community	5,772	1	\$	925.00	\$	2,544.98
Star Valley	2,317	3	\$	2,600.00	\$	3,250.29
Superior	2,963	3	\$	2,600.00	\$	3,431.60
White Mountain Apache Tribe	2,003	1	\$	925.00	\$	1,487.17
Winkelman	350	3	\$	2,600.00	\$	2,698.23
TOTAL REGION	467,645		\$	43,750.00	\$	131,250.00
					\$	175,000.00

Source: State, County, Place Level Population Estimates (July 1, 2016) - Arizona Office of Economic Opportunity

Source: U.S. Census Bureau, 2011-2015 American Community Survey 5-Year Estimates: Table B01003 - Total Population

Note: Services Categories are: (1) Transportation; (2)CDBG, (3) EDA, (4) 208 Planning, (5) GENERAL

PC POP	413,312
GC POP	54,333
Total POP	467,645
\$131,250	
Per Capita: \$	0.28

SERVICE LEVEL RATE:		
Level 1	925.00	(Eligible for 3 service categories)
Level 2	1,600.00	(Eligible for 4 service categories)
Level 3	2,600.00	(Eligible for 5 service categories)

CONSENT AGENDA ITEM:	YES	<input type="checkbox"/>	<input type="checkbox"/>	NO	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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## CENTRAL ARIZONA GOVERNMENTS Request for Management Committee Action

**TO:** Management Committee

**FROM:** Robert MacDonald, Executive Director

**ACTION:** Recommendation

**RE:** Rural Transportation Advocacy Council (RTAC) Assessment for FY 2019

**DATE:** June 14, 2018

### Summary

During the May 14<sup>th</sup> Rural Transportation Advocacy Council (RTAC) meeting, their FY 2019 Assessments were presented (see Attachment 1). The FY 2019 Assessment for CAG/SCMPO is the same as FY 2018 at \$45,166 and will be included in the CAG FY 2019 Budget as a RTAC Table (See Attachment 2). The RTAC Proposed Budget for FY 2019 was also presented at their May 14<sup>th</sup> meeting (see Attachment 3). Finally, their list of accomplishments were presented as part of the RTAC Budget discussions (see Attachment 4).

### Staff and Committee Recommendations

CAG staff recommends the Management Committee recommend approval to the Regional Council to approve the RTAC Assessment for FY 2019.

### Proposed Motion

Recommend that the Regional Council approve the RTAC Assessment FY 2019.

### Alternatives

The Management Committee has the following alternatives to consider for their action:

- Recommend that the Regional Council approve the item as presented;
- Propose changes and recommend the Regional Council approve the modified item;
- Do not forward a recommendation to Regional Council and return the item to staff for additional changes or more information.

### Fiscal Impacts

This annual RTAC Assessment is collected through CAG from the member governments. This assessment is listed in the CAG FY 2019 Budget as a pass through expense under contracts.

### Attachments:

1. FY 2019 RTAC Assessments (Proposed)
2. CAG FY 2019 RTAC Assessment (Draft Budget Table)
3. FY 2019 RTAC Budget (Draft)
4. RTAC Accomplishments FY 2017-2018

## FY 2019 RTAC ASSESSMENT BY POPULATION

City/Town	2015 Population Estimates	% Region	\$45,166 FY 2019 Assessment
<b>PINAL COUNTY</b>			
<i>MAG Transportation Communities</i>			
Apache Junction	38,134	8.27%	\$ 3,737
Florence	26,410	5.73%	\$ 2,588
Maricopa	48,374	10.50%	\$ 4,741
Queen Creek(Pinal)	475	0.10%	\$ 47
<i>Sun Corridor MPO Transportation Communities</i>			
Casa Grande	51,744	11.23%	\$ 5,071
Coolidge	12,187	2.64%	\$ 1,194
Eloy	17,787	3.86%	\$ 1,743
<i>CAG Pinal County Transportation Communities</i>			
Ak Chin Indian Community	1,094	0.24%	\$ 107
Gila River Indian Community	8,983	1.95%	\$ 880
Kearny	2,023	0.44%	\$ 198
Mammoth	1,480	0.32%	\$ 145
Marana *	0	0.00%	\$ -
Superior	2,929	0.64%	\$ 287
Balance of County	194,848	42.28%	\$ 19,095
County Subtotal	406,468	88.20%	\$ 39,834

City/Town	2015 Population Estimates	% Region	\$45,166 FY 2019 Assessment
<b>GILA COUNTY</b>			
Globe	7,520	1.63%	\$ 737
Hayden	662	0.14%	\$ 65
Miami	1,828	0.40%	\$ 179
Payson	15,675	3.40%	\$ 1,536
San Carlos	5,379	1.17%	\$ 527
Star Valley	2,325	0.50%	\$ 228
White Mountain Apache Tribe	1,707	0.37%	\$ 167
Winkelman	353	0.08%	\$ 35
Balance of County	18,957	4.11%	\$ 1,858
County Subtotal	54,406	11.80%	\$ 5,332
<b>TOTAL REGION</b>			
	460,874	100.00%	\$ 45,166

*Source: 2010 US Census, 2015 Internal Population Calculations, State Demographers Office.*

### FY 2018 RTAC ACCOMPLISHMENTS:

**RURAL TRANSPORTATION ADVOCACY COUNCIL ASSESSMENTS - FY 19 (Proposed)**

REGION	2015 Pop. Estimate	Total Regional Population	% Share of Total	FY 19 Assmt @ 9.8 per capita
<b>CAG (incl. Sun Corridor MPO)</b>		<b>460,874</b>	27.56%	<b>\$45,166</b>
PINAL COUNTY	406,468			
GILA COUNTY	54,406			
<b>NACOG (incl. CYMPO &amp; FMPO)</b>		<b>541,266</b>	32.36%	<b>\$53,044</b>
APACHE COUNTY	72,215			
COCONINO COUNTY	141,602			
NAVAJO COUNTY	109,671			
YAVAPAI COUNTY	217,778			
<b>SEAGO *</b>		<b>157,966</b>	9.45%	<b>\$15,481</b>
COCHISE COUNTY	58,666			
GRAHAM COUNTY	38,475			
GREENLEE COUNTY	10,555			
SANTA CRUZ COUNTY	50,270			
<b>SVMPO *</b>	70,446	<b>70,446</b>	4.21%	<b>\$6,904</b>
<b>WACOG (incl. Lake Havasu MPO)</b>		<b>226,899</b>	13.57%	<b>\$22,236</b>
LA PAZ COUNTY	21,183			
MOHAVE COUNTY	205,716			
<b>YMPO</b>				
YUMA COUNTY	214,991	<b>214,991</b>	12.85%	<b>\$21,069</b>
<b>Total</b>	<b>1,672,442</b>	<b>1,672,442</b>	<b>100.00%</b>	<b>\$163,899</b>

\* - Total populations for SEAGO and SVMPO reflect recent adjustments to SVMPO boundary.

**RURAL TRANSPORTATION LIAISON**

Report Date: 5/10/18

**DRAFT**

	<b>FY 19 Budget</b>	<b>FY 19 YTD Actuals</b>	<b>Projected</b>
Salaries	\$94,171		
Fringe Benefits	\$31,547		
Travel/Training	\$17,000		
Rent/telephone	\$3,850		
Equipment	\$1,000		
Xerox/printing/publication	\$50		
Postage	\$35		
Misc. operating	\$1,500		
Supplies	\$1,000		
Dues/Subscriptions	\$7,500		
Administration (Indirect Rate -7.5%)	\$9,429		
<b>Total Budget</b>	<b>\$167,082</b>		

	<b>FY 19</b>
Assessment Revenue	\$163,899
Summit Revenue (Est.)	\$20,000
<b>TOTAL REVENUE</b>	<b>\$183,899</b>

Starting Fund Balance	\$34,589
<b>Ending Fund Balance (Proj.)</b>	<b>\$51,406</b>

	<b>FY 20</b>
	\$163,899
	\$20,000
	<b>\$183,899</b>

	\$51,406



Central Arizona Governments  
Central Yavapai Metro. Planning Org.  
Flagstaff Metropolitan Planning Org.  
Lake Havasu Metro. Planning Org.  
Northern Arizona Council of Gov'ts.  
Sierra Vista Metro. Planning Org.  
Southeastern Arizona Governments Org.  
Sun Corridor Metro. Planning Org.  
Western Arizona Council of Gov'ts.  
Yuma Metropolitan Planning Org.

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## 2017-18 RTAC ACCOMPLISHMENTS:

- Developed and continue to expand a broad coalition of public and private sector stakeholders to advance a transportation infrastructure agenda at the State Capitol.
- Successfully incorporated the stakeholder agenda into the agenda and priorities of the Legislature's transportation committee chairmen.
- Successfully passed legislation creating a highway safety fee to fully pay for Highway Patrol operations and scale back alternative fuel vehicle tax exemptions.
- Successfully reduced the HURF transfers in the FY18/19 budget holding local governments harmless and reducing the transfers from ADOT and the state highway system. Longer term, the highway safety fee will provide lawmakers with a sustainable means of entirely eliminating future HURF transfers.
- Passed legislation through the Senate and almost through the House that would have doubled the transportation sales tax capacity that counties could take to their voters. Set up a solid platform for a successful push for this legislation next session.
- Engaged local elected officials in pushing the transportation funding agenda with their legislators providing them with relevant information and talking points for effective and coordinated advocacy.
- Successfully reinstated the HURF Exchange Program and continue to work with ADOT on its implementation and long term success.
- Continue to be a prominent advisor for the Arizona Chamber of Commerce Accelerate Arizona campaign, a private-sector led effort to educate and increase support for infrastructure investment among the State's business leaders.
- Continue to serve on the Arizona Council for Transportation Innovation along with senior ADOT and FHWA officials. Promoted greater interaction with rural areas and local governments.
- Served on numerous other Arizona boards and committees influencing their policy decisions and actions on behalf of rural Arizona including the Transportation Business Partners, Arizona Highway Users, and the ADOT Local Public Agencies Stakeholders Committee.
- Provided a presentation on transportation revenue opportunities at the Arizona Roads & Streets Annual Conference.
- Re-elected to the Board of Directors of the National Association of Development Organizations (NADO), filling 1 of 3 slots allocated to the 63 nationwide associate members.
- Selected to the Board of Directors for the Arizona Highway Users Association.

- Serve on the American Road & Transportation Builders Association's (ARTBA) Transportation Investment Advisory Council (TIAC) and TIAC's legislative committee. Asked to provide a presentation on coordinating rural and urban interests for transportation funding measures at TIAC's annual Washington conference.
- Continued to expand the distribution for RTAC legislative updates and other information supporting greater infrastructure quality and investment.



**RURAL TRANSPORTATION ADVOCACY COUNCIL**  
**TRANSPORTATION BUDGET BILLS**  
**MAY 9, 2018**

<b>BILL#</b>	<b>TITLE</b>	<b>DESCRIPTION</b>	<b>STATUS</b>
S1520 Senate Engrossed	General Appropriations Act; 2018-2019	<ul style="list-style-type: none"> <li>- Transfers \$7.7 million from State Highway Fund (SHF) and \$15.5 million from Highway User Revenue Fund (HURF) to DPS.</li> <li>- Appropriates \$3.4 million of SHF funding to the DPS Parity Compensation Fund.</li> <li>- Transfers \$30 million from the ADOT HELP Loan Program to the State General Fund (SGF).</li> <li>- Transfers \$42.4 million from the SHF portion of Vehicle License Tax (VLT) collections to the State General Fund (SGF).</li> </ul>	Passed Senate Approps Cmte 6-4 on 5/1, passed Senate 17-12 on 5/3, substituted for HB2665 in House, passed House 31-28 on 5/3, <b>Governor signed on 5/3</b>
S1522 Senate Engrossed	Capital Outlay; Appropriations; 2018-2019	<ul style="list-style-type: none"> <li>- \$17.2 million from the State General Fund and \$12.8 million from the State Highway Fund are appropriated for I-10 widening projects in Pinal County.</li> <li>- \$363 million is appropriated from the State Highway Fund for state highway construction.</li> <li>- \$18.8 million is appropriated from the State Aviation Fund for airport planning and development.</li> </ul>	Passed Senate Approps Cmte 9-1 on 4/30, passed Senate 16-13 on 5/2, substituted for H2660 in House, passed House 33-26 on 5/3. <b>Governor signed on 5/3</b>
S1529 Senate Engrossed	Revenues; Budget Reconciliation; 2018-2019	<ul style="list-style-type: none"> <li>- Repeals the 2018-2019 transfer of \$30 million from the ADOT HELP Loan Program to local gov'ts and regions for highway and road construction included in last year's budget.</li> <li>- Directs \$30 million "off the top" of HURF revenues for distribution to local governments and regions for highway and road construction in 2018-2019 and adjusts a similar distribution in 2019-2020 from \$60 million to \$30 million.</li> </ul>	Passed Senate Approps Cmte 6-4 on 5/1, passed Senate 16-13 on 5/2, substituted for H2664 in House, passed House 33-26 on 5/3. <b>Governor signed on 5/3</b>

**RURAL TRANSPORTATION ADVOCACY COUNCIL**  
**TRANSPORTATION BILL SUMMARY (FINAL OUTCOME)**  
**MAY 9, 2018**

<b>BILL# SPONSOR</b>	<b>TITLE</b>	<b>DESCRIPTION</b>	<b>STATUS</b>
H2027 Friese	Alternative Fuel Special Plates; Veterans	If a vehicle is eligible for both a veteran and alternative fuel special plate, authorizes ADOT to issue an alternative fuel sticker for use with the veteran special plate	Passed House Trans & Infra Cmte 7-0 on 1/17, passed House 57-0 on 2/8. Sent to Senate, passed Senate Trans & Tech Cmte 7-0 on 2/27, passed Senate 30-0 on 4/3. <b>Governor signed on 4/5.</b>
H2092 Cook	Police Vehicles; HOV Lanes	Authorizes police driving clearly marked police vehicles carrying less than two persons to drive in HOV lanes at all times - Amended to specify that the officer must be on duty	Passed House Trans & Infra Cmte 7-0 on 1/17 amended, passed House 49-9 on 2/12. Sent to Senate, passed Senate Commerce & Public Safety Cmte 8-0 on 3/5, passed Senate 30-0 on 3/26. <b>Governor vetoed on 3/29.</b>
H2106 Weninger	International Trade; Transportation; Authority	“Strike everything” amendment establishes an International Transportation and Trade Corridor Authority to further the use of transportation and trade facilities including their financing, construction, maintenance, operations, promotion and marketing	Passed House Commerce Cmte 9-0 on 1/30, passed House 51-8 on 2/20. Sent to Senate, withdrawn from Senate Trans & Tech Cmte on 3/22, passed Senate Approps Cmte 6-3 on 3/27 with a “strike everything” amendment, ready for Senate Rules Cmte. <b>Failed to pass prior to adjournment.</b>
HB2159 Campbell	Traffic Violations; Traffic Survival School  (now also a texting ban)	Requires individuals convicted of DUI’s to attend traffic survival school. - Amended by Senate to prohibit texting while operating a vehicle, sets penalties and provides affirmative defenses including use of a hands-free device, use of a navigation system, emergencies, and activation of a music function.	Passed House Trans & Infra Cmte 7-1 on 1/24 amended, passed House Judiciary & Public Safety Cmte 7-2 on 2/7 amended, passed House 58-1 on 2/15. Sent to Senate, passed Senate Trans & Tech Cmte 7-0 on 2/27, amended by full Senate on 3/15, passed Senate 19-11 on 3/15. Sent to House on 3/15 to consider Senate amendments, conference cmte recommended on 4/17, members appointed on 4/18, awaiting hearing. <b>Failed to pass prior to adjournment.</b>
H2162 Campbell	County Excise Tax for Transportation	The “strike everything” amendment doubles the current transportation excise tax rate authority from one-half cent to one cent that counties may refer to the voters except Maricopa County which retains its current one-half cent authority, modifies renewal processes for existing transportation excise taxes, and sets maximum 20-year termination date. * Amended in similar form to SB1147	Passed House Trans & Infra Cmte 7-1 on 1/31 amended, passed House 51-6 on 2/8. Sent to Senate, passed Senate Trans & Tech Cmte 7-0 on 3/20 with a “strike everything” amendment, passed Senate 17-12 on 5/3, sent to House for consideration of Senate-amended version, concurrence recommended on 5/4. <b>Failed to pass prior to adjournment.</b>
H2166 Campbell	Vehicle Fees; Alternative Fuel VLT	Creates a highway safety fee that would be collected with annual vehicle registration payments set by the ADOT Director at a level that will generate 110% of the DPS Highway Patrol annual costs currently estimated at \$130 million. Repeals existing tax exemptions for alternative fuel vehicles. - Amended to modify and phase in the effective date of the alt fuel vehicle VLT exemption repeals.	Passed House Trans & Infra Cmte 7-1 on 2-7 amended, passed House 35-24 on 2/20. Sent to Senate on 2/21, substituted for SB1146 and passed by Senate 17-13 on 4/23. <b>Governor signed on 4/25.</b>

**RURAL TRANSPORTATION ADVOCACY COUNCIL  
TRANSPORTATION BILL SUMMARY (FINAL OUTCOME)  
MAY 9, 2018**

H2208 Grantham	Prohibition; Photo Radar	Prohibits state and local authorities from using photo enforcement systems for traffic control device and speed violations	Passed House Judiciary & Public Safety Cmte 6-3 on 1/24, passed House 31-27 on 2/8. Sent to Senate, withdrawn by Senate Trans & Tech Cmte on 3/21 and assigned to Senate Approps Cmte. <b>Failed to pass prior to adjournment.</b>
H2243 E. Farnsworth	Wrong-way Driving; Violation; DUI	Sets wrong way driving penalty on a controlled access highway at \$500 and traffic survival school completion. Sets penalties for wrong-way driving on highways while under the influence which include an Aggravated DUI sentence - Amended in cmte to define “wrong way” driving - Amended by full House to require minimum four month prison sentence for wrong-way aggravated DUI conviction	Passed House Judiciary & Public Safety Cmte 6-3 on 1/24 amended, passed House Trans & Infra Cmte, 7-1 on 1/31, amended by full House on 2/14, passed House 38-21 on 2/14. Sent to Senate, passed Senate Trans & Tech Cmte 6-1 on 2/27, passed Senate Judiciary Cmte 6-1 on 3/1, passed Senate 27-2 on 3/20. <b>Governor signed on 3/27.</b>
H2301 Thorpe	Impeding Left Lane; Notification Signs	Requires ADOT to post signs notifying public of requirement to drive in right lane if traveling under the normal speed of traffic - Amended to specify requirement is exclusive to rural areas where ADOT is maintaining other signs and requires signs to be posted by September, 2021	Passed House Trans & Infra Cmte 6-2 on 1/31, amended by full House on 2/15, passed House 35-22 on 2/15. Sent to Senate, passed Senate Trans & Tech Cmte 7-0 on 2/27, ready for Senate Rules Cmte. <b>Failed to pass prior to adjournment.</b>
H2317 John	Disability Plates; Permanent Placards	Adjusts validity of permanent disability removable windshield placard from five years to the duration of time that the person is eligible	Passed House Trans & Infra Cmte 8-0 on 2/7, passed House 58-1 on 2/15. Sent to Senate, passed Senate Trans & Tech Cmte 7-0 on 2/27, passed Senate 29-0 on 3/13. <b>Governor signed on 3/14.</b>
H2413 Cook	Public Road Maintenance; Primitive Designation	Authorizes counties and municipalities to designate a primitive road if opened between June 13, 1975 and June 13, 1990 and not constructed to county standards and eliminates authority of counties to use public monies for primitive road maintenance	Passed House Local & Int’l Affairs Cmte 6-0 on 1/31, passed House 58-0 on 2/8. Sent to Senate, passed Senate Gov’t Cmte 7-0 on 2/28, passed Senate 29-1 on 3/14. <b>Governor signed on 3/16.</b>
H2514 Cook	HURF Distribution; Cities; Towns; Counties	Requires \$18 million of HURF revenues to be distributed annually to smaller counties and municipalities. \$9 million would be distributed to counties under 215,000 and \$9 million would be distributed to municipalities under 7,500 - Amended in House to make the \$18 million a one-time allocation - Amended in Senate to adjust county population threshold to under 250,000 (now includes Yavapai, still excludes Maricopa, Pima & Pinal), adjusts the allocations including the minimal distribution to counties from \$200,000 to \$250,000, specifies that the	Passed House Trans & Infra Cmte 5-3 on 2/14, amended by full House on 2/22, passed House 36-20 on 2/22. Sent to Senate, passed Senate Trans & Tech Cmte 4-3 on 3/20 amended, passed Senate Approps Cmte 6-4 on 3/27, ready for Senate Rules Cmte. <b>Failed to pass prior to adjournment.</b>

**RURAL TRANSPORTATION ADVOCACY COUNCIL**  
**TRANSPORTATION BILL SUMMARY (FINAL OUTCOME)**  
**MAY 9, 2018**

		funding must be used for highway and road construction and maintenance.	
H2521 John	Vehicle Size; Weight & Load	Clarifies that a local ordinance regarding over-dimensional or overweight commercial vehicles must be approved by the Overdimensional Permit Council prior to taking effect retroactive to July 1, 2017. Requires ADOT and local jurisdictions to provide reasonable access to vehicles meeting federal width and length requirements beyond one mile of the national network on highways within its jurisdiction if a test drive or a vehicle template application of the route demonstrates that the vehicle can operate safely on the route. - Amended to establish a process by which a local authority must undergo prior to adopting an ordinance involving ADOT and the Overdimensional Permit Council actions	Passed House Trans & Infra Cmte 6-2 on 2/7, amended by full House on 2/22, passed House 56-0 on 2/22. Sent to Senate, passed Senate Trans & Tech Cmte 7-0 on 3/6, amended by full Senate on 4/2, passed Senate 30-0 on 4/4. Sent to House on 4/4 to consider Senate amendment, concurrence recommended on 4/10, passed House 58-0 on 4/11. <b>Signed by Governor on 4/17</b>
HCM2002 Hernandez	Urging Congress; Increase Custom Personnel	Urges Congress to increase and maintain the staffing levels of qualified and properly vetted customs agents at the Douglas, Nogales and San Luis ports of entry.	Passed House Local & Int'l Affairs Cmte 5-1 on 2/7, passed House 45-13 on 2/21. Sent to Senate, passed Senate Commerce & Public Safety Cmte 7-0 on 3/19, passed Senate 28-0 on 4/5. <b>Sent to AZ Secretary of State on 4/9 for delivery to Congress</b>
<b>XXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX</b>
S1065 Brophy McGee	Commercial Vehicles; Ports of Entry	A "strike everything" amendment authorizes ADOT to set an axle fee for all commercial vehicles entering Arizona from Mexico (excluding Yuma County) and utilize the revenue from the axle fees and overweight permit fees generated from specific ports to be utilized for transportation infrastructure within 20 drivable miles from that port. - Amended to exclude the axle fees and authorize ADOT to enter IGA's with local governments receiving Excess Weight Permit Fees to deposit an agreed upon portion of that revenue into the State Highway Fund.	Passed Senate Trans & Tech Cmte 7-0 on 2/13 with a "strike everything" amendment, passed Senate 20-10 on 3/5. Sent to House, passed House Trans & Infra Cmte 8-0 on 3/21 amended, passed House 56-0 on 4/9, sent to Senate to consider House amended version, concurrence recommended on 4/10, passed Senate 23-7 on 4/11. <b>Signed by Governor on 4/17</b>
S1075 Brophy McGee	Vehicle Liability Insurance; Minimum Limits	Increases mandatory car insurance liability coverage starting in June, 2019. Bodily injury or death of one person increased from \$15,000 to \$25,000. Two or more persons increased from \$30,000 to 50,000. Property destruction increased from \$10,000 to \$25,000	Passed Senate Trans & Tech Cmte 6-1 on 1/16, amended by full Senate on 2/19, passed Senate 19-11 on 2/20. Sent to House, passed House Banking & Insurance Cmte 6-2 on 3/19 amended, ready for full House vote. <b>Failed to pass prior to adjournment.</b>

**RURAL TRANSPORTATION ADVOCACY COUNCIL**  
**TRANSPORTATION BILL SUMMARY (FINAL OUTCOME)**  
**MAY 9, 2018**

S1079 Kavanagh	Grand Canyon Park; Special Plate	A “strike everything” amendment requires ADOT to issue Grand Canyon National Park Special License Plates if \$32,000 in start-up fees are received prior to 2020. A \$25 annual fee would be established, \$8 for administrative costs and \$17 to a philanthropic partner of the Park.	Passed Senate Approps Cmte 5-3 on 2/20 with a “strike everything” amendment, failed the Senate 14-16 on 3/5, motion to reconsider approved on 3/6, passed Senate 19-11 on 3/7. Sent to House, passed House Trans & Infra Cmte 6-2 on 3/21 amended, <b>failed House 22-34 on 4/9</b>
S1110 Borrelli	Photo Radar; Review; Penalty	Requires a citation from a photo enforcement system to be reviewed by law enforcement prior to issuance prohibiting the photo enforcement company from directly determining if a violation occurred and issuing a citation	Passed Senate Trans & Tech Cmte 7-0 on 1/23, passed Senate 28-0 on 2/1. Sent to House, passed House Judiciary & Public Safety Cmte 7-1 on 2/28, passed House 58-0 on 3/28. <b>Governor signed on 4/3.</b>
S1146 Worsley	Vehicle Fees; Alternative Fuel VLT	Creates a highway safety fee that would be collected with annual vehicle registration payments set by the ADOT Director at a level that will generate 110% of the DPS Highway Patrol annual costs currently estimated at \$130 million. Repeals existing tax exemptions for alternative fuel vehicles. - Amended to modify and phase in the effective date of the alt fuel vehicle VLT exemption repeal. Amended to further modify alt fuel vehicle VLT rates *H2166 introduced with identical language	Passed Senate Trans & Tech Cmte 8-0 on 2/6 amended, amended by full Senate on 2/22, ready for full Senate vote, <b>was substituted for HB2166, which passed the Senate 17-13 on 4/23 and signed by the Governor on 4/25.</b>
S1147 Worsley	County Excise Tax for Transportation	Doubles the current transportation excise tax rate authority from one-half cent to one cent that counties may refer to the voters - Amended to modify renewal processes for existing transportation excise taxes, further process modifications for counties above 400,000, and sets maximum 20-year termination date. * HB2162 has been amended to identical form	Passed Senate Trans & Tech Cmte 8-0 on 1/30 amended, amended by full Senate on 2/19, passed Senate 24-6 on 2/20. Sent to House, passed House Trans & Infra Cmte 7-0 on 3/7 amended, passed House Ways & Means Cmte 4-3 on 3/21 amended, ready for House Rules Cmte. <b>Failed to pass prior to adjournment.</b>
S1281 Kavanagh	Street Lighting Improvement Districts; Consolidation	Authorizes municipalities to consolidate street lighting improvement districts if petitions are signed by a majority of the real property owners in each of the districts to be consolidated	Passed Senate Gov’t Cmte 7-0 on 2/7, passed the Senate 29-0 on 2/15. Sent to House, passed House Gov’t Cmte 7-1 on 3/1, passed House 53-4 on 4/4. <b>Governor signed on 4/11.</b>
SCR1005 Petersen	Initiatives; Expenditures; Ten-Year Expiration	“Strike everything” amendment would refer to the voters the question of whether to amend the AZ Constitution to automatically repeal ballot initiatives that require increased state revenues after ten years.	Passed Senate Gov’t Cmte 4-3 on 2/7 with a “strike everything” amend, passed Senate 16-14 on 3/15. Sent to House, passed House Approps Cmte 7-6 on 3/28 with a “strike everything” amend, ready for House Rules Cmte. <b>Failed to pass prior to adjournment.</b>

CONSENT AGENDA ITEM:	YES	<input type="checkbox"/>	<input type="checkbox"/>	NO	X	<input type="checkbox"/>
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**CENTRAL ARIZONA GOVERNMENTS**  
**Request for Management Committee Action**

**TO:** Management Committee

**FROM:** Robert MacDonald, Executive Director

**ACTION:** Information

**RE:** Rural Transportation Advocacy Council (RTAC) Legislative Updates

**DATE:** June 14, 2018

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**Summary**

During the May 14<sup>th</sup> Rural Transportation Advocacy Council (RTAC) meeting, their updates from the Arizona Legislature were presented. Attached are the two tables from that RTAC meeting that illustrate the legislative bills that were tracked this session as well as the outcome for each of the bills.

**Staff and Committee Recommendations**

N/A Information Only

**Proposed Motion**

N/A Information Only

**Alternatives**

N/A Information Only

**Fiscal Impacts**

None. Information Only

**Attachments:**

1. 2018 Bill Matrix May 9, 2018 Final
2. 2018 Bill Matrix May 9, 2018 Final with Budget