

**DATE & TIME:** January 14, 2026 at 3:00 PM

**LOCATION:** Online Zoom Meeting

**CALL IN: 877-853-5257      MEETING ID: 882 5961 9869      MEETING PASSWORD: 450449**

You will need to enter in the meeting ID and meeting password. If you wish to participate by phone only, please call **877-853-5257**. Enter Meeting ID **882 5961 9869**. Use password **450449** and when asked for Participant ID, please push #. <https://us02web.zoom.us/j/88259619869?pwd=97g2nUzUbbFIRkY9XuNPaHgLXFeWRG.1>

**I. Call to Order – *Chair Todd Pryor***

**II. Pledge of Allegiance**

**III. Roll Call & Introductions of Guests**

**IV. Call to the Public** *(Members of the public may speak on any item not listed on the agenda. Items presented during the Call to the Public portion of the Agenda cannot be acted on by the Management Committee. Individual Management Committee members may ask questions of the public but are prohibited by the Open Meeting Law from discussing or considering the item among themselves until the item is officially placed on the agenda. Individuals are limited to a two-minute presentation. For the sake of efficiency, the Chair may eliminate the Call to the Public portion of any agenda.)*

**V. Consent Agenda** *(All items on the Consent Agenda are considered to be routine and will be approved by a single vote. A Management Committee member or the Executive Director may request that an item be removed from the Consent Agenda and considered separately.)*

- A. Approval of the August 11, 2025, Management Committee Meeting minutes
- B. Authorization to apply for the 5310 grant for Mobility Management for CAG and the Sun Corridor MPO – *Andrea Robles*

**VI. Executive Director's Report**

**VII. New Business**

- A. Title VI Training – *Zeena Gagnon*
- B. Presentation of July 1, 2025 Population Estimates – *Angela Gotto*
- C. Approval of the Financial Report – *Yvonne Tackett*
- D. Approval of the FY 27 Membership Dues and RTAC Assessment – *Andrea Robles*
- E. Approval of the CAG FY 2025 – FY 2029 Transportation Improvement Program (TIP) – *Steve Abraham*
- F. CAG FY2026 – FY2030, 5-year Transportation Improvement Program (TIP) Adoption – *Steve Abraham*
- G. Election of Officers – *Andrea Robles*

**VIII. Information Items**

- A. Appointment of the Rural Transportation Advocacy Council (RTAC) Representative and Alternate – *Andrea Robles*
- B. Department Updates (*Transportation Planning Department, Community Development Block Grant, Planning and Economic Development Department*) – *CAG Staff*

**IX. Call to the Committee**

**X. Upcoming Meetings & Events**

**Management Committee**

April 8, 2026 – Apache Junction

June 3, 2026 - Apache Junction



## Management Committee Meeting Agenda

### ***Regional Council***

January 28, 2026 – Apache Junction

April 22, 2026 – Apache Junction

June 24, 2026 – Apache Junction

### **XI. Adjourn**



|                                     |                   |
|-------------------------------------|-------------------|
| <input type="checkbox"/>            | Information Only  |
| <input checked="" type="checkbox"/> | Motion to Approve |

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**Date:** January 14, 2026

**To:** Andrea Robles / Management Committee

**From:** Angela Gotto, Administrative & Special Projects Coordinator

**Subject:** Management Committee Minutes – August 11, 2025

***Recommended Motion***

*Move to approve the Management Committee minutes from August 11, 2025.*

***Attachment(s)***

*August 11, 2025, Management Committee Meeting minutes*

**DATE:** August 11, 2025  
**TIME:** 10:00 AM  
**LOCATION:** 2540 W. Apache Trail, Suite 108; Apache Junction, AZ 85120

## I. CALL TO ORDER

Chairman Todd Pryor called the meeting to order at 10:01 AM.

## II. PLEDGE OF ALLEGIANCE

Chairman Pryor led the Management Committee, guests, and CAG Staff in the Pledge of Allegiance.

## III. ROLL CALL AND INTRODUCTIONS

**Members Present:** Todd Pryor, Alexis Rivera, Paul Jepson, Sheila DeSchaaf, Tami Ryall, Rob Wisler, Gilbert Lopez, Jeff Graves, Ryan McDonald

**Members Absent:** Dean Hetrick, Tim Grier, Jeff Gardner, Katy Proctor, Gloria Ruiz, James Menlove, Robert Aldouis, David Malewitz, Tyler Bingham

**Guests:** Kevin Adam, Daksha Masurkar

**Staff:** Andrea Robles, Angela Gotto, Zeena Gagnon, Steve Abraham, Yvonne Tackett

## IV. CALL TO THE PUBLIC

No one answered the call the public.

## V. LEGISLATIVE UPDATE

Mr. Kevin Adam, Rural Transportation Advocacy Council, provided the legislative update.

## VI. CONSENT ITEMS

Mr. Gilbert Lopez, City of Coolidge, made a motion to approve the consent agenda items as presented. Mr. Rob Wisler, City of Apache Junction, seconded the motion. The motion passed unanimously.

### A. Approval of the June 11, 2025, Management Committee Meeting Minutes

The June 11, 2025, Management Committee minutes were approved under Consent Agenda Item VI-A.

### B. Approval of CAG's Committee Members

The CAG Committee Members were approved under Consent Agenda Item VI-B.

## VII. EXECUTIVE DIRECTOR'S REPORT

Ms. Andrea Robles updated the Committee on recent activities and meetings taking place at CAG. She stated that she attended the State Transportation Board Meeting in Payson and a ribbon cutting in Superior for the Panther Drive Bridge. Ms. Robles stated that she also attended a CDBG public hearing in Miami and Apache Junction. Ms. Robles stated that she participated in an on-site review of Title VI with the ADOT Civil Rights office and informed the Committee that staff participated in a community service event for Superior and Mammoth schools providing backpacks.

Ms. Robles stated that she met with the Town of Star Valley to discuss the Gila County IPTA and presented to the Star Valley Town Council on the IPTA and next steps. She stated that a CAG 101 and IPTA update was provided to the Town of Payson manager and staff. Ms. Robles stated that she would be attending a bid opening for the City of Apache Junction and Senator Gallegos's open house this afternoon. Mr. Todd Pryor, Town of Superior, thanked CAG for the backpacks and stated the back-to-school event was a success. Questions, comments, and discussion followed. This was an information item.

## VIII. NEW BUSINESS

### A. Presentation of the Pinal County Coordinated Mobility Gap Analysis

Ms. Daksha Masurkar, AECOM, provided an overview of the work scope, goals of the study and a summary of existing conditions. She provided an overview of the public survey, spatial gap survey and service gaps. Ms. Masurkar provided a brief overview of the recommendations from the study, what the sub-regions can do to close the gaps and the priorities and action items from the study. Mr. Todd Pryor, Town of Superior, asked when the final version will be available. Ms. Masurkar stated the goal is to have the final version available in September. Questions, comments, and discussion followed. This was an information item.

### B. CAG FY 2025 – FY 2029 Transportation Improvement Program (TIP)

Mr. Steve Abraham informed the Committee that the items before them today are administrative TIP amendments. He stated the Payson Longhorn roundabout is a transfer of additional funds to cover roundabout and right of way and that he is scheduling meetings to discuss the future of the project. Mr. Abraham stated that the remainder of the administrative items include updates to transportation and operator programs, a planning and design SMART award for Gila County, and congressionally appropriated funding for Payson fire route. He stated that the following projects would also be removed from the TIP: CAG/SCMPO Mobility Manager Operations (Oct 1, 2023 – Sept 30, 2024), Payson Senior Center Vehicle Replacement (they received their bus), and Payson Design Granite Dells RD as it has been completed to the satisfaction of the local jurisdiction. Mr. Abraham stated that there are two additions which include Payson Senior Center Operations and HOPE Inc preventative maintenance. Questions, comments, and discussion followed. Ms. Sheila DeSchaaf, Town of Payson, made a motion to approve and pass to Regional Council the CAG FY 2025 – FY 2029 TIP as presented. Mr. Gilbert Lopez, City of Coolidge, seconded the motion. The motion passed unanimously.

### C. CAG FY 2027 RTAC Priority Projects

Mr. Steve Abraham stated that this item is the projects that the RTAC collects from the COGs and MPOs to submit a package to the state legislature to receive specialty direct funding. He stated it is a combined effort to showcase member jurisdiction projects and the need for projects in rural Arizona. Mr. Abraham stated that the amount is lower this year due to Bullhead City being designated as a new MPO. He provided an overview of the project submitted.

Mr. Todd Pryor, Town of Superior, stated that he appreciated the work staff did to spread the funding across the region so that everyone can submit a project. Questions, comments, and discussion followed. Mr. Ryan McDonald, Town of Queen Creek, made a motion to approve and pass to Regional Council authorizing the CAG FY 2027 RTAC Priority Projects as presented. Mr. Alexis Rivera, Town of Miami, seconded the motion. The motion passed unanimously.

**D. Finance Report**

Ms. Yvonne Tackett presented the June CAG financial report. She stated that at the close of the fiscal year expenditures were 83.29% of the budget and revenues were 90.46% of the budget. She stated that CAG is left with a net figure of \$63,119 which is just over twice the budgeted amount for the bottom line. Ms. Tackett stated that CAG has received a majority of the FY26 Member Dues. Mr. Todd Pryor, Town of Superior, asked if we need to have San Tan become members of CAG or if that will take more time. Ms. Tami Ryall, Pinal County, stated they won't be fully functioning until July 1, 2026, and then they could join CAG. Questions, comments, and discussion followed. Mr. Gilbert Lopez, City of Coolidge, made a motion to approve and pass to Regional Council the June Finance Report as presented. Ms. Sheila DeSchaaf, Town of Payson, seconded the motion. The motion passed unanimously.

**E. Confirmation of the Regional Council Voting Membership**

Ms. Andrea Robles stated that this item comes before the Committee each year to confirm the voting members of the Regional Council. She stated that when this item goes to Regional Council, she will update the council on the membership dues. Questions, comments, and discussion followed. Mr. Ryan McDonald, Town of Queen Creek, made a motion to approve and pass to Regional Council the CAG Regional Council Voting Membership as presented. Mr. Alexis Rivera, Town of Miami, seconded the motion. The motion passed unanimously.

**F. Travel Policy for ADOT Related Grants**

Ms. Yvonne Tackett stated that in April staff brought forward information about ADOT's enforcement of the federal policy where they will not reimburse any travel that is less than fifty miles one way and that CAG had to develop a policy stating such. She stated that there have been updates from ADOT and they are looking at other options. Ms. Andrea Robles stated that they are asking for this policy to be approved but ADOT may be providing another memo in the next week due to travel being itemized differently. She stated that staff is asking for approval for what is being presented, but may return as updated information comes from ADOT. Questions, comments, and discussion followed. Ms. Sheila DeSchaaf, Town of Payson, made a motion to approve and pass to Regional Council the CAG Travel Policy for ADOT Related Grants as presented. Mr. Alexis Rivera, Town of Miami, seconded the motion. The motion passed unanimously.

**IX. INFORMATION ITEMS**

**A. Department Updates**

**Community Development Block Grant (CDBG)**

Ms. Angela Gotto stated that the City of Apache Junction's Prospector Park bid opening is this afternoon and a contractor would be selected to begin their project. She stated that the City of Globe Skate Park Improvement project would be going out to re-bid on August 13<sup>th</sup> and that the FY 2025 public hearing process is underway for the

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City of Apache Junction, Town of Kearny, and the Town of Star Valley. Questions, comments, and discussion followed. This was an information item.

#### **Planning Department**

Ms. Angela Gotto stated that staff will be reaching out for residential completions and demolitions for the development of the July 1, 2025, population estimates. She stated that staff has performed Davis-Bacon monitoring and site visits for the Desert Gardens and Metro Water WIFA projects. Ms. Gotto stated that the current and future transportation networks in Pinal County are being reviewed as part of the MAG contract. Questions, comments, and discussion followed. This was an information item.

#### **Transportation Department**

Mr. Steve Abraham informed the Committee that the State Transportation Board is nearing a decision date for the TA grant that was a statewide call for projects and that the CAG projects were favorable. He stated that CAG also received information from the Federal Highway Association and they are looking at safety projects throughout the state so he will be reaching out to the public works departments to discuss projects. Mr. Abraham stated that there are two to three dozen qualified projects that FHA would like CAG to inventory and hopefully some funding will be available for those safety specific projects. He stated he will continue to work with member agencies to identify grant opportunities and would like to remind them that the SMART fund does have funds left over. Questions, comments, and discussion followed. This was an information item.

#### **Water Quality Planning**

Mr. Steve Abraham stated that the long-standing chairwoman of the statewide water quality management group resigned so the best practices guide for 208 Amendments is on hold. He stated that three ZPTS permits have been reviewed for Coolidge, Tri-City and Palo Verde Wastewater Treatment Plant expansions to allow for growth. Questions, comments, and discussion followed. This was an information item.

### **X. CALL TO THE COMMITTEE**

The members present provided updates on their communities.

### **XI. UPCOMING MEETINGS & EVENTS**

The next Management Committee Meeting will be held on January 14, 2026.

### **XII. ADJOURN**

Mr. Gilbert Lopez, City of Coolidge, made a motion to adjourn. Mr. Rob Wisler, City of Apache Junction, seconded the motion. Chairman Pryor adjourned the meeting at 11:14 AM.



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| <input type="checkbox"/>            | Information Only  |
| <input checked="" type="checkbox"/> | Motion to Approve |

**Date:** January 14, 2026

**To:** Management Committee

**From:** Andrea Robles, Executive Director

**Subject:** Authorization to apply for the 5310 Grant Application

**Staff Recommendation**

*Move to approve the authorization to apply for the 5310 Grant Application to fund the Mobility Management Program for the CAG and Sun Corridor MPO Regions.*

**Summary Discussion**

*Authorization is required for staff to apply for 5310 grant funds through ADOT's application process to fund the Coordinated Mobility Management Program for the CAG and Sun Corridor MPO Regions, update coordinated mobility plans with the CAG/Sun Corridor MPO program provider and duties thereof. CAG and the Sun Corridor MPO have been working in partnership for the past nine (9) years.*

*The official announcement for available 5310 funds is expected to occur within the first quarter of Calendar Year 2026. Part of the grant application requires CAG to seek permission from the Regional Council to apply due to fiscal obligations of Local Matching funds. As this is a two-year grant cycle (October 1, 2026, to September 30, 2028), CAG is requesting approval to submit for approximately \$110,000 per allowable year (with \$27,500 in additional Local Match or In-Kind Contributions) of 5310 grant funds. A signature from the CAG Regional Council Chairperson will be required once the application process opens.*

**Fiscal Impacts**

*Failure to provide a signed authorization letter would result in a loss of funding that provides mobility management coordination to the CAG and Sun Corridor MPO Regions. Local Match will be provided by CAG through In-Kind contributions up to \$27,500 per year as an expected required local match for this grant.*

**Attachment(s)**

*5310 Application Authorization to Apply Letter*

January 28, 2026

***Authorization for the Central Arizona Governments to submit an ADOT 5310 Grant  
Application for the Position of Mobility Management Coordinator for FFY2026 & FFY2027***

I, Al Gameros, Mayor of the City of Globe, and the Central Arizona Government's (CAG) Regional Council Chair, do hereby grant permission for the CAG Executive Director, to submit a 5310 Grant application to ADOT in the amount of \$110,000 for the Federal Fiscal Year 2026 grant cycle (October 1, 2026 to September 30, 2027) and for Federal Fiscal Year 2027 (October 1, 2027 to September 30, 2028). This grant supports a full-time Mobility Management Coordinator position and the duties thereof.

CAG and the Sun Corridor Metropolitan Planning Organization (MPO) currently have entered into a Joint Planning Agreement (JPA) to provide Mobility Management Services within the MPO boundaries through September 30, 2026. CAG and the Sun Corridor MPO continue to support the JPA for CAG to continue providing Mobility Management services for Federal Fiscal Years 2026 and 2027. We, the Council, understand there is a 20 percent match required.

The CAG Regional Council is aware that CAG and the Sun Corridor MPO have such an agreement for the current Mobility Management duties and would like to continue to regionally serve as such.

---

01/28/26

Mayor Al Gameros  
CAG Regional Council Chair

Date

Tel: 480-474-9300

Toll Free: 800-782-1445

TDD: 480-671-5252

Fax: 480-474-9306

**Central Arizona Governments**

2540 West Apache Trail, Suite 108  
Apache Junction, Arizona 85120

[www.cagaz.org](http://www.cagaz.org)

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| <input checked="" type="checkbox"/> | Information Only  |
| <input type="checkbox"/>            | Motion to Approve |

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**Date:** January 14, 2026

**To:** Andrea Robles / Management Committee

**From:** Angela Gotto, Administrative & Special Projects Coordinator

**Subject:** July 1, 2025, Population Estimates

***Summary Discussion***

*The State Demographers Office has released the official July 1, 2025, population estimates. CAG works in partnership with MAG to collect annexations, residential completions, and demolition data twice a year. This data is reported to the state and is used to develop the annual population estimates and five-year population projections.*

*MAG collects the residential completion data for the following communities that are joint members:*

- Apache Junction
- Florence
- Maricopa
- Pinal County
- Queen Creek

***Attachment(s)***

*July 1, 2025, Population Estimates*



**CAG Region July 1, 2025 Official Annual  
Population Estimates**

% Change 2024

July 1, 2024      July 1, 2025      - 2025

|                               | July 1, 2024 | July 1, 2025 | - 2025 |
|-------------------------------|--------------|--------------|--------|
| <b>Gila County</b>            | 54,006       | 53,908       | -0.18% |
| Globe                         | 7,159        | 7,212        | 0.74%  |
| Hayden*                       | 509          | 505          | -0.79% |
| Miami                         | 1,530        | 1,517        | -0.85% |
| Payson                        | 16,738       | 16,723       | -0.09% |
| San Carlos Apache Tribe**     | 5,938        | 5,921        | -0.29% |
| Star Valley                   | 2,548        | 2,545        | -0.12% |
| Winkelman*                    | 292          | 290          | -0.68% |
| White Mountain Apache Tribe** | 2,415        | 2,241        | -7.20% |
| Balance of Gila County        | 16,877       | 16,954       | 0.46%  |
| <b>Pinal County</b>           | 483,944      | 502,071      | 3.75%  |
| Ak-Chin Indian Community**    | 1,241        | 1,351        | 8.86%  |
| Apache Junction*              | 41,240       | 44,529       | 7.98%  |
| Casa Grande                   | 65,883       | 69,405       | 5.35%  |
| Coolidge                      | 18,945       | 20,027       | 5.71%  |
| Eloy                          | 18,994       | 19,531       | 2.83%  |
| Florence                      | 24,175       | 25,065       | 3.68%  |
| Gila River Indian Community** | 9,981        | 9,981        | 0.00%  |
| Hayden*                       | 0            | 0            | 0.00%  |
| Kearny                        | 1,755        | 1,756        | 0.06%  |
| Mammoth                       | 1,078        | 1,078        | 0.00%  |
| Marana*                       | 0            | 0            | 0.00%  |
| Maricopa                      | 73,300       | 78,194       | 6.68%  |
| Queen Creek*                  | 13,669       | 16,357       | 19.66% |
| Superior                      | 2,470        | 2,470        | 0.00%  |
| Winkelman*                    | 0            | 0            | 0.00%  |
| Balance of Pinal County       | 211,213      | 212,327      | 0.53%  |

\* Population is located in two counties. The population represented is for that county only

\*\* Tribal population is from the 2023 5-year American Community Survey data



|                                     |                   |
|-------------------------------------|-------------------|
| <input type="checkbox"/>            | Information Only  |
| <input checked="" type="checkbox"/> | Motion to Approve |

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**Date:** January 14, 2026

**To:** Andrea Robles / Management Committee

**From:** Yvonne Tackett, Finance Director

**Subject:** Financial Report-December 2025

***Recommended Motion***

*Move to approve the December 2025 Financial Report as presented.*

***Summary Discussion***

*The Actual vs. Budget Comparison worksheet included in the packet shows activity through December 31, 2025. At 50% of the fiscal year, expenditures were 36.72% of the annual budgeted expenditure amounts. Revenues of \$459,795 reflect 42.80% of the anticipated annual revenues, leaving a net balance of \$88,898. CAG's current cash balance is \$332,708 and receivables total \$116,007.16.*

***Attachment(s)***

*December 2025 Actual vs Budget Comparison*

# Central Arizona Governments - Finance

## Actual vs Budget Comparison

FY 2024-2026

|  | 50% of fiscal year elapsed |                |                     | 100% of fiscal year elapsed |               |                     | 100% of fiscal year elapsed |                |                     |
|--|----------------------------|----------------|---------------------|-----------------------------|---------------|---------------------|-----------------------------|----------------|---------------------|
|  | 12/31/2025                 | %              | 2026 BUDGET         | 6/30/2025                   | %             | 2025 BUDGET         | 6/30/2024                   | %              | 2024 BUDGET         |
| <b>Personnel</b>                               |                            |                |                     |                             |               |                     |                             |                |                     |
| Salaries                                       | \$ 154,356                 | 32.32%         | \$ 477,574          | \$ 425,914                  | 85.91%        | \$ 495,777          | \$ 491,149                  | 91.45%         | \$ 537,044          |
| Fringe Benefits                                | \$ 47,527                  | 30.74%         | \$ 154,612          | \$ 125,440                  | 76.16%        | \$ 164,702          | \$ 147,011                  | 70.88%         | \$ 207,403          |
| <b>Total Personnel</b>                         | <b>\$ 201,883</b>          | <b>31.93%</b>  | <b>\$ 632,186</b>   | <b>\$ 551,354</b>           | <b>83.48%</b> | <b>\$ 660,479</b>   | <b>\$ 638,160</b>           | <b>85.72%</b>  | <b>\$ 744,447</b>   |
| <b>Direct Costs</b>                            |                            |                |                     |                             |               |                     |                             |                |                     |
| Facilities (Rent, Utilities, Communications)   | \$ 44,125                  | 47.70%         | \$ 92,500           | \$ 86,908                   | 97.34%        | \$ 89,287           | \$ 84,077                   | 99.93%         | \$ 84,135           |
| Contractual Services/Forums/Workshops          | \$ 92,771                  | 45.85%         | \$ 202,325          | \$ 199,453                  | 81.30%        | \$ 245,325          | \$ 112,385                  | 39.11%         | \$ 287,375          |
| Matching funds (transfers out to other Funds)  | \$ 23,333                  | 50.00%         | \$ 46,666           | \$ 81,685                   | 116.11%       | \$ 70,350           | \$ 70,283                   | 99.90%         | \$ 70,350           |
| Travel & Development/Dues & Fees               | \$ 7,785                   | 27.32%         | \$ 28,500           | \$ 27,276                   | 121.23%       | \$ 22,500           | \$ 18,897                   | 73.71%         | \$ 25,636           |
| Supplies/Printing/Advertising                  | \$ 2,361                   | 8.75%          | \$ 27,000           | \$ 18,488                   | 69.77%        | \$ 26,500           | \$ 8,850                    | 38.48%         | \$ 23,000           |
| Equipment/Maintenance/Software                 | \$ 21,971                  | 49.37%         | \$ 44,500           | \$ 43,116                   | 165.83%       | \$ 26,000           | \$ 23,890                   | 70.26%         | \$ 34,000           |
| <b>Total Direct Costs</b>                      | <b>\$ 192,348</b>          | <b>43.57%</b>  | <b>\$ 441,491</b>   | <b>\$ 456,926</b>           | <b>95.20%</b> | <b>\$ 479,962</b>   | <b>\$ 318,382</b>           | <b>60.70%</b>  | <b>\$ 524,496</b>   |
| <b>Total Expenses</b>                          | <b>\$ 394,231</b>          | <b>36.72%</b>  | <b>\$ 1,073,677</b> | <b>\$ 1,008,280</b>         | <b>88.41%</b> | <b>\$ 1,140,441</b> | <b>\$ 956,542</b>           | <b>75.38%</b>  | <b>\$ 1,268,943</b> |
| Revenues - New Funding                         | \$ 459,795                 | 42.80%         | \$ 1,074,204        | \$ 953,422                  | 86.58%        | \$ 1,101,170        | \$ 971,622                  | 80.51%         | \$ 1,206,888        |
| Membership Dues transfer to Local Cash Match   | \$ 23,333                  | 50.00%         | \$ 46,666           | \$ 81,685                   | 116.11%       | \$ 70,350           | \$ 70,283                   | 99.90%         | \$ 70,350           |
| Carry over :Prior Year                         | TBD                        |                |                     | TBD                         |               |                     | TBD                         |                | \$ 23,500           |
| <b>Total Available Funding</b>                 | <b>\$ 483,128</b>          | <b>43.10%</b>  | <b>\$ 1,120,870</b> | <b>\$ 1,035,107</b>         | <b>88.36%</b> | <b>\$ 1,171,520</b> | <b>\$ 1,041,905</b>         | <b>80.10%</b>  | <b>\$ 1,300,738</b> |
| <b>Total Revenue Over (Under) Expenditures</b> | <b>\$ 88,898</b>           | <b>188.37%</b> | <b>\$ 47,193</b>    | <b>\$ 26,827</b>            | <b>86.32%</b> | <b>\$ 31,079</b>    | <b>\$ 85,363</b>            | <b>268.48%</b> | <b>\$ 31,795</b>    |

**Current Cash Balance:** **\$332,708.14**

**Current Receivables:** **\$116,007.16**

\*\* Cash Balance 12/31/2024= \$ 149,944.91



|                                     |                   |
|-------------------------------------|-------------------|
| <input type="checkbox"/>            | Information Only  |
| <input checked="" type="checkbox"/> | Motion to Approve |

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**Date:** January 14, 2026  
**To:** Management Committee  
**From:** Andrea Robles, Executive Director  
**Subject:** FY27 Membership Dues/RTAC Assessment

***Staff Recommended Motion***

*Move to approve the FY 27 Membership Dues/RTAC Assessment as presented.*

***Summary Discussion***

*Staff recommends that Membership dues and RTAC assessments remain the same as they were for FY23, FY24, FY25 and FY26.*

***Fiscal Impact***

*\$233,500 to CAG's operating budget for FY27.*

***Attachment(s)***

*FY27 Membership Dues/RTAC Assessment Worksheet*

## FY 27 CAG Membership Dues

| Member                      | 2024<br>POPULATION<br>ESTIMATES | 2025<br>POPULATION<br>ESTIMATES | FY27 CAG DUES        | FY27 RTAC<br>ASSESSMENT |
|-----------------------------|---------------------------------|---------------------------------|----------------------|-------------------------|
| Ak-Chin Indian Community    | 1,241                           | 1,351                           | \$ 4,500.00          | \$ 500.00               |
| Apache Junction             | 41,240                          | 44,529                          | \$ 15,000.00         | \$ 5,250.00             |
| Casa Grande                 | 65,883                          | 69,405                          | \$ 18,000.00         | \$ 5,250.00             |
| Coolidge                    | 18,945                          | 20,027                          | \$ 8,500.00          | \$ 2,500.00             |
| Eloy                        | 18,994                          | 19,531                          | \$ 8,500.00          | \$ 2,500.00             |
| Florence                    | 24,175                          | 25,065                          | \$ 9,500.00          | \$ 3,500.00             |
| Gila County                 | 16,877                          | 16,954                          | \$ 8,500.00          | \$ 2,500.00             |
| Gila River Indian Community | 9,981                           | 9,981                           | \$ 6,500.00          | \$ 1,500.00             |
| Globe                       | 7,159                           | 7,212                           | \$ 6,500.00          | \$ 1,500.00             |
| Hayden                      | 509                             | 505                             | \$ 2,500.00          | \$ 250.00               |
| Kearny                      | 1,755                           | 1,756                           | \$ 4,500.00          | \$ 500.00               |
| Mammoth                     | 1,078                           | 1,078                           | \$ 4,500.00          | \$ 500.00               |
| *Marana                     | 0                               | 0                               | \$ 1,500.00          | \$ -                    |
| Maricopa                    | 73,300                          | 78,194                          | \$ 18,000.00         | \$ 5,250.00             |
| Miami                       | 1,530                           | 1,517                           | \$ 4,500.00          | \$ 500.00               |
| Payson                      | 16,738                          | 16,723                          | \$ 8,500.00          | \$ 2,500.00             |
| Pinal County                | 211,213                         | 212,327                         | \$ 75,000.00         | \$ 15,000.00            |
| Queen Creek (Pinal)         | 13,669                          | 16,357                          | \$ 6,500.00          | \$ 1,500.00             |
| San Carlos Indian Community | 5,938                           | 5,921                           | \$ 6,500.00          | \$ 1,500.00             |
| Star Valley                 | 2,548                           | 2,545                           | \$ 4,500.00          | \$ 500.00               |
| Superior                    | 2,470                           | 2,470                           | \$ 4,500.00          | \$ 500.00               |
| White Mountain Apache Tribe | 2,415                           | 2,241                           | \$ 4,500.00          | \$ 500.00               |
| Winkelman                   | 292                             | 290                             | \$ 2,500.00          | \$ 250.00               |
| <b>TOTAL REGION:</b>        | <b>537,950</b>                  | <b>555,979</b>                  | <b>\$ 233,500.00</b> | <b>\$ 54,250.00</b>     |

|                                     |                   |
|-------------------------------------|-------------------|
| <input type="checkbox"/>            | Information Only  |
| <input checked="" type="checkbox"/> | Motion to Approve |

**Date:** January 14, 2026

**To:** Andrea Robles / Management Committee  
**From:** Steve Abraham, Transportation & Water Quality Planning Director  
**Subject:** CAG FY2025 – FY2029 Transportation Improvement Program (TIP)

***Recommended Motion***

*Move to approve the following FY2025 – FY2029 TIP Amendments and the proposed FY26 - FY27 CAG Work Program amendment presented by CAG Staff.*

**Administrative Amendments:**

**Amend:**

1. **SUP 25-02C** Town of Superior Panther Drive Sidewalk Connection (FY26) TA Program Grant **\$1,883,508.00** (TA – STBG Federal) with a local match of **\$113,849.00** for a grand total of **\$1,997,357.00**
2. **SCA 25-01D** SAN CARLOS DESIGN WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SC21-01D) **(PENDING AWARD)** HSIP - FY25 **\$375,000.00** with no local match
3. **SCA 27-01C** SAN CARLOS CONSTRUCTION WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SCA22-01C) **(PENDING AWARD)** HSIP - FY27 **\$1,700,000.00** with no local match
4. **PAY 23-01D** “Design” **Town of Payson**, Payson Wildfire Evacuation Route **(Congressional Appropriation)** - **(FY26)** located 1,250 Ft. South of Main Street routed to SR 87 for **\$300,000.00** (Cong. Appr.) with a local match/Contribution of **\$15,000.00**, for a grand total of **\$315,000.00**.
  - a. The Town was awarded an appropriation several years ago to design and construct an alternative route through the Tonto National Forest. This amendment amends a TIP project by changing the award fiscal year and the local match.

**Add:**

5. **MIA 26-01D** Town of Miami (PLANNING/DESIGN) Town of Miami Roadway Improvement Grant (Pending Award) (FY 26) Multiple Roadway Sections with a total length of 0.69 miles **\$358,225.00** (**SMART Grant**) **(illustrative, non-fiscally constrained)**
6. **TNF 25-01D** “Design” **(Tonto National Forest, Payson and Tonto Basin Rngr. Dis. TA Program Grant, Trailhead South of Pine on SR87, in Tonto National Forest)** **(-FY26)** located approximately 2300 feet south of the Pine community on SR 87 (Transportation Alternatives Program) for **\$205,765.00** (TA – STBG (Federal)) with a local match of **\$12,438.00**, for a grand total of **\$218,203.00**.

- a. The NPS was recently awarded a TA Program grant. This amendment adds the award fiscal year, adds the amount of the federal share, the local match and the total project cost per the award. CAG has also amended the project ID number.

7. **GLB 25-01C "Construction" City of Globe TA Program Grant, Broad Street Sidewalk (multiple sections) - (FY26)** located at two locations along Broad Street in Globe adjacent Hill, Ash and Cottonwood Streets, (Transportation Alternatives Program) for **\$1,038,243.00** (TA – STBG (Federal)) with a local match of **\$62,757.00**, for a grand total of **\$1,101,000.00**.
 

- a. The City was recently awarded a TA Program grant on August 22nd. This amendment adds the award fiscal year, adds the amount of the federal share, the local match and the total project cost per the award. CAG has also amended the project ID number.

8. **GIL 26-01D GILA COUNTY "DESIGN" Pinal Creek Bridge #1 (Structure #08604 Dickison Dr./Abiquiu)** Abiquiu Trail Dickison Dr. 50 ft. north of Sixshooter Canyon Rd. **\$141,450.00** OSB/BFP\* (Federal) with a local match of **\$8,550.00** for a grand total of **\$150,000.00**

- a. Gila County was selected to receive OSB program funding for the amount listed above on July 30, 2025.

9. **GIL 26-02D GILA COUNTY "DESIGN" Pinal Creek Bridge #2 (Structure #08706 Hicks)** Hicks Rd. 400 ft. NE of Wheatfields Rd., **\$150,880.00**, OSB (Federal) with a local match of **\$9,120.00** for a grand total of **\$160,000.00**

- a. Gila County was selected to receive OSB program funding for the amount listed above on July 30, 2025.

**Remove:**

- 10. **GIL 23-02D GILA COUNTY "DESIGN" HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) HSIP - FY23** \$178,227.00 with a local match of \$10,773.00 for a grand total of \$189,000.00
- 11. **GIL 24-01C GILA COUNTY "CONSTRUCTION" HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) HSIP = FY24** \$3,990,651.00 \$241,216.00 \$4,231,867.00
- 12. **GLB 24-03C "CONSTRUCTION" HILL ST IMPROVEMENTS - (Additional Funds for Bridge) US 60 "CONNIE'S BRIDGE" FY24 STATE** \$643,200.00.
- 13. **GLB 22-02C "CONSTRUCTION" HILL ST IMPROVEMENTS - (FY 22) US 60 "CONNIE'S BRIDGE"** FY 22 STATE \$1,169,400.00.

**Formal Amendments:**

**Add/Remove: Longhorn & McLane Roundabout Funds Disposition**

- 14. Remove PAY 23-01R Intersection: Longhorn and McLane Roundabout ROW acquisition: **\$42,435.00**
- 15. Remove "Loan in" ADOT to CAG from FY 27 **\$30,593.13**
- 16. Add "Loan out" **\$22,677.87** to FY28 to supplement **PAY 29-01C "Forest Drive Construction"**

17. Add CAG 26-03P CAG/ADOT Work Program Supplement **\$14,000.00** with a local match of **\$846.24**

#### ***Summary Discussion***

*CAG Staff will provide a detailed presentation regarding the cancellation of the McLane roundabout project due to the de-funding of the construction phase of the project at the Legislative level. Further, CAG staff respectfully asks the TTAC to recommend approval of a FY 26 work program amendment to supplement the administrative functions of CAG utilizing STBG dollars. This item if approved will still require a Work Program Amendment along with ultimate approval by Regional Council and ADOT.*

*This request is being made to utilize funds for the continued operation of the Transportation Department along with support staff, materials training and other obligations the department has in administering all aspects of the TIP. Increasing demands and plateauing resource allocations from other agencies have contributed to this request.*

*CAG is responsible for identifying, prioritizing, and programming transportation improvement projects that are to be completed over a minimum four-to-five-year period on local and regional roads using regionally accepted policies and plans. Projects that meet federal requirements are eligible for CAG's allocated regional Surface Transportation Block Grant Program (STBGP) funds within the TIP. Other competitive federal grant funds are also entered into the TIP administratively as the process in which those funds are determined are outside of CAG's decision-making process.*

#### ***Fiscal Impacts***

*\$846.24 of local match provided by CAG for the work program supplement item. A portion of this may be met with in-kind contributions.*

#### ***Attachment(s)***

*TIP FY25-29*

# TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on August 27, 2025

| Project #  | TRACS #  | Sponsor  | Project Type | Project Name   | From        | To             | Length (Miles) | Lanes Before | Lanes After | Functional Classification       | Federal Aid Type | Federal Funds | HURF Funds Needed | HURF Rate Cost | Local Match  | Total Project Funds | Remaining Funds   |
|------------|----------|----------|--------------|--|-------------|----------------|----------------|--------------|-------------|---------------------------------|------------------|---------------|-------------------|----------------|--------------|---------------------|-------------------|
| FY 2019    |          |          |              |  |             |                |                |              |             |                                 |                  |               |                   |                |              |                     |                   |
| PAY-19-01D | T021101D | PAYSON   | DESIGN       | GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)  | HWY 260     | MUD SPRINGS RD | 0.50           | 2            | 2           | MAJOR COLLECTOR/ MINOR ARTERIAL | STBGP            | \$ -          | \$ 180,000.00     | \$ 20,000.00   | \$ -         | \$ 200,000.00       | \$ (200,000.00)   |
| FY 2023    |          |          |              |  |             |                |                |              |             |                                 |                  |               |                   |                |              |                     |                   |
| CAG 23-01P |          | CAG      | N/A          | REGIONAL TRAFFIC COUNTING - (FY23-27 CONTRACT)                                       | N/A         | N/A            | N/A            | N/A          | N/A         | N/A                             | STBGP            | \$ 100,000.00 | N/A               | N/A            | \$ 6,044.54  | \$ 106,044.54       | \$ (100,000.00)   |
| PAY 21-01C |          | PAYSON   | CONSTRUCTION | GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES)  | HWY 260     | MUD SPRINGS RD | 0.50           | 2            | 2           | MAJOR COLLECTOR/ MINOR ARTERIAL | HURF             | \$ -          | \$ 375,444.00     | \$ 41,716.00   | \$ -         | \$ 417,160.00       | \$ (417,160.00)   |
| FY 2024    |          |          |              |  |             |                |                |              |             |                                 |                  |               |                   |                |              |                     |                   |
|            |          |          |              | FY 2024 APPORTIONMENT  |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ 506,526.00     |
|            |          |          |              | FY 2024 OBLIGATION AUTHORITY AMOUNT - ESTIMATE                                       |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ (32,208.00)    |
|            |          |          |              | REPAYMENT IN - (ADOT to CAG) - (From FY23)   |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ 714,954.86     |
|            |          |          |              | REPAYMENT IN - (ADOT to CAG) - (From FY22)   |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ 100,374.70     |
|            |          |          |              | LOAN OUT - (CAG to ADOT) - (To FY25)   |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ (1,035,545.89) |
|            |          |          |              | LOAN OUT - (CAG to ADOT) - (To FY25)   |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ (166,666.67)   |
|            |          |          |              | TOTAL CREDITS / ADJUSTMENTS - (As of N/A)  |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ -              |
|            |          |          |              | LOAN OUT (Transfer) - (CAG to ADOT) - (To FY25)                                      |             |                |                |              |             | STBGP                           | \$ 42,435.00     |               |                   |                |              |                     | \$ (42,435.00)    |
| CAG 24-02P |          | CAG      | N/A          | TECHNOLOGY TRANSFER  | N/A         | N/A            | N/A            | N/A          | N/A         | STBGP                           | \$ 10,000.00     | N/A           | N/A               | \$ 604.45      | \$ 10,604.45 | \$ (10,000.00)      |                   |
| CAG 24-03P |          | CAG      | PLANNING     | CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT   | N/A         | N/A            | N/A            | N/A          | N/A         | STBGP                           | \$ 35,000.00     | N/A           | N/A               | \$ 2,115.59    | \$ 37,115.59 | \$ (35,000.00)      |                   |
|            |          |          |              |  |             |                |                |              |             |                                 |                  | \$ 45,000.00  |                   |                |              |                     | \$ (0.00)         |
| FY 2025    |          |          |              |  |             |                |                |              |             |                                 |                  |               |                   |                |              |                     |                   |
|            |          |          |              | FY 2025 APPORTIONMENT  |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ 532,496.00     |
|            |          |          |              | FY 2025 OBLIGATION AUTHORITY AMOUNT - ESTIMATE                                       |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ (33,532.00)    |
|            |          |          |              | REPAYMENT IN - (ADOT to CAG) - (From FY24)   |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ 1,035,545.89   |
|            |          |          |              | REPAYMENT IN - (ADOT to CAG) - (From FY24)   |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ 166,666.67     |
|            |          |          |              | LOAN IN - (ADOT to CAG) - (From FY26)  |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ 216,921.80     |
|            |          |          |              | REPAYMENT OUT - (CAG to ADOT) - (GOLDEN HILL ROAD) - (From FY21)                     |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ (340,244.00)   |
|            |          |          |              | REPAYMENT OUT - (CAG to ADOT) - (MAIN STREET) - (From FY21)                          |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ (137,788.00)   |
|            |          |          |              | ADOT Project Credit (T008703D)   |             |                |                |              |             | STBGP                           | \$ 3,409.07      |               |                   |                |              |                     | \$ 3,409.07       |
|            |          |          |              | LOAN IN (Transfer) - (ADOT to CAG) - (From FY24) (T007901R)                          |             |                |                |              |             | STBGP                           | \$ 42,435.00     |               |                   |                |              |                     | \$ 42,435.00      |
|            |          |          |              | REPAYMENT OUT - (CAG to ADOT) - (Forest Drive) - (to FY 26)                          |             |                |                |              |             | STBGP                           | \$ 91,676.67     |               |                   |                |              |                     | \$ (91,676.67)    |
|            |          |          |              | LOAN OUT (Transfer) - (CAG to ADOT) - (To FY26)                                      |             |                |                |              |             | STBGP                           | \$ 42,435.00     |               |                   |                |              |                     | \$ (42,435.00)    |
| PAY-23-01R |          | PAYSON   | ROW          | INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNDABOUT) - ROW ACQUISITION (T007901R) | N/A         | N/A            | N/A            | N/A          | N/A         | MINOR ARTERIAL                  | STBGP            | \$ 42,435.00  | \$ 2,565.00       | \$ 45,000.00   |              |                     | \$ (45,000.00)    |
| CAG25-01P  |          | CAG      | N/A          | Gila County IPTA Transitional Funds  | N/A         |                |                |              |             |                                 | STBGP            | \$ 75,000.00  |                   |                | \$ 4533.4    | \$ 75,000.00        | \$ (75,000.00)    |
| CAG 25-02P |          | CAG      | N/A          | TECHNOLOGY TRANSFER  | N/A         | N/A            | N/A            | N/A          | N/A         | STBGP                           | \$ 10,000.00     |               |                   | \$ 604.45      | \$ 10,604.45 | \$ (10,000.00)      |                   |
| CAG 25-03P |          | CAG      | PLANNING     | CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT   | N/A         | N/A            | N/A            | N/A          | N/A         | STBGP                           | \$ 28,045.07     |               |                   | \$ 1,695.20    | \$ 29,740.27 | \$ (28,045.07)      |                   |
| SUP 25-01C |          | Superior | CONSTRUCTION | MAIN STREET PAVING & STRIPING  | N MAGMA AVE | N PINAL AVE    | 1.24           | 2            | 2           | R - MAJOR COLLECTOR             | HURF             | \$ -          | \$ 1,114,878.32   | \$ 123,875.37  | \$ -         | \$ 1,238,753.69     | \$ (1,114,878.32) |
|            |          |          |              |  |             |                |                |              |             |                                 |                  | \$ 335,435.81 |                   |                |              |                     | \$ 0.00           |
| FY 2026    |          |          |              |  |             |                |                |              |             |                                 |                  |               |                   |                |              |                     |                   |
|            |          |          |              | FY 2026 APPORTIONMENT  |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ 532,496.00     |
|            |          |          |              | FY 2026 OBLIGATION AUTHORITY AMOUNT - ESTIMATE                                       |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ (33,532.00)    |
|            |          |          |              | REPAYMENT OUT - (CAG to ADOT) - (to FY25)  |             |                |                |              |             | STBGP                           |                  |               |                   |                |              |                     | \$ (216,921.80)   |
|            |          |          |              | LOAN IN - (ADOT to CAG) - (Forest Drive) - (FROM FY 25)                              |             |                |                |              |             | STBGP                           | \$ 91,676.67     |               |                   |                |              |                     | \$ 91,676.67      |
|            |          |          |              | LOAN IN - (ADOT to CAG) - (From FY25)  |             |                |                |              |             | STBGP                           | \$ 42,435.00     |               |                   |                |              |                     | \$ 42,435.00      |



| Project #                                  | TRAC #     | Sponsor          | Project Type  | Project Name   | From                      | To                                 | Length (Miles) | Lanes Before | Lanes After     | Functional Classification | Federal Aid Type | Federal Funds   | HURF Funds Needed | HURF Rate Cost | Local Match     | Total Project Funds | Remaining Funds |              |
|--|------------|------------------|---|--|---------------------------|------------------------------------|----------------|--------------|-----------------|---------------------------|------------------|-----------------|-------------------|----------------|-----------------|---------------------|-----------------|--------------|
| <b>FY 2028</b>                             |            |                  |   |  |                           |                                    |                |              |                 |                           |                  |                 |                   |                |                 |                     |                 |              |
|  |            |                  |   | FY 2028 APPORTIONMENT  |                           |                                    |                |              |                 |                           | STBGP            |                 |                   |                |                 | \$ 532,496.00       |                 |              |
|  |            |                  |   | FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE   |                           |                                    |                |              |                 |                           | STBGP            |                 |                   |                |                 | \$ (33,352.00)      |                 |              |
|  |            |                  |   | LOAN IN - (ADOT TO CAG to ADOT) - (From FY27) - (NOT YET PROCESSED)                            |                           |                                    |                |              |                 |                           | STBGP            | \$ 433,724.87   |                   |                |                 | \$ 433,724.87       |                 |              |
|  |            |                  |   | LOAN IN - (ADOT TO CAG to ADOT) - (From FY29) - (NOT YET PROCESSED)                            |                           |                                    |                |              |                 |                           | STBGP            | \$ 214,913.36   |                   |                |                 | \$ 214,913.36       |                 |              |
|  |            |                  |   | LOAN IN - (ADOT TO CAG to ADOT) - (From FY26) - (NOT YET PROCESSED)                            |                           |                                    |                |              |                 |                           | STBGP            | \$ 22,677.87    |                   |                |                 | \$ 22,677.87        |                 |              |
| CAG 29-01P                                 | CAG        | N/A              | REGIONAL TRAFFIC COUNTING - (FY28-32 Contract) - (Not Yet Executed) | N/A  | N/A                       | N/A                                | N/A            | N/A          | N/A             | STBGP                     | \$ 100,000.00    | N/A             | N/A               | \$ 6,044.54    | \$ 106,044.54   | \$ (100,000.00)     |                 |              |
| CAG 28-02P                                 | CAG        | N/A              | TECHNOLOGY TRANSFER   | N/A  | N/A                       | N/A                                | N/A            | N/A          | N/A             | STBGP                     | \$ 10,000.00     | N/A             | N/A               | \$ 604.45      | \$ 10,604.45    | \$ (10,000.00)      |                 |              |
| PAY 29-01C                                 | PAYSON     | CONSTRUCTION     | W. FOREST DR - (MULTI-USE PATH / SIDEWALK)                          | N. MCCLANE RD  | SR 87                     | 0.41                               | 2              | 2            | MAJOR COLLECTOR | STBGP                     | \$ 1,012,956.23  |                 |                   | \$ 61,228.53   | \$ 1,074,184.76 | \$ (1,012,956.23)   |                 |              |
|  |            |                  | W. Forest Drive Supplemental Funds                                  |  |                           |                                    |                |              |                 |                           |                  | \$ 22,677.87    |                   |                |                 |                     | \$ (22,677.87)  |              |
|  |            |                  |   |  |                           |                                    |                |              |                 |                           |                  |                 | \$1,022,956.23    | \$0.00         | \$0.00          | \$61,832.98         | \$1,084,789.21  | \$ 24,826.00 |
| <b>FY 2029</b>                             |            |                  |   |  |                           |                                    |                |              |                 |                           |                  |                 |                   |                |                 |                     |                 |              |
|  |            |                  |   | FY 2029 APPORTIONMENT  |                           |                                    |                |              |                 |                           | STBGP            |                 |                   |                |                 | \$ 532,496.00       |                 |              |
|  |            |                  |   | FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE   |                           |                                    |                |              |                 |                           | STBGP            |                 |                   |                |                 | \$ (33,352.00)      |                 |              |
|  |            |                  |   | REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)                                |                           |                                    |                |              |                 |                           | STBGP            | \$ (214,913.36) |                   |                |                 | \$ (214,913.36)     |                 |              |
| CAG 29-02P                                 | CAG        | N/A              | TECHNOLOGY TRANSFER   | N/A  | N/A                       | N/A                                | N/A            | N/A          | N/A             | STBGP                     | \$ 10,000.00     | N/A             | N/A               | \$ 604.45      | \$ 10,604.45    | \$ (10,000.00)      |                 |              |
| SCA 30-01C                                 | SAN CARLOS | CONSTRUCTION     | BIA 170 - (New Sidewalk)  | N/A  | N/A                       | 0.35                               | 1              | 1            | MAJOR COLLECTOR | STBGP                     | \$ 249,404.64    | N/A             | N/A               | \$ 15,075.36   | \$ 264,480.00   | \$ (249,404.64)     |                 |              |
|  |            |                  |   |  |                           |                                    |                |              |                 |                           |                  | \$259,404.64    | \$0.00            | \$0.00         | \$15,679.81     | \$275,084.45        | \$24,826.00     |              |
| <b>HIGHWAY SAFETY IMPROVEMENT PROJECTS</b> |            |                  |   |  |                           |                                    |                |              |                 |                           |                  |                 |                   |                |                 |                     |                 |              |
| SCA 21-01D                                 | T031301D   | SAN CARLOS       | DESIGN  | WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH   | WHITE MTN (BIA 10)        | BIA 170 - 5,000' NORTH             | 0.95           | 2            | 2               | HSIP - FY21               | \$ 300,000.00    | N/A             | N/A               | \$ -           | \$ 300,000.00   |                     |                 |              |
| SCA 22-01C                                 | T031301C   | SAN CARLOS       | CONSTRUCTION  | WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH   | WHITE MTN (BIA 10)        | BIA 170 - 5,000' NORTH             | 0.95           | 2            | 2               | HSIP - FY24               | \$ 678,611.38    | N/A             | N/A               | \$ -           | \$ 678,611.38   |                     |                 |              |
| GIL 23-02D                                 | T039101D   | GILA COUNTY      | DESIGN  | HOUSTON MESA ROAD - (PAVED SHOULDER W/ EL & CL RUMBLE STRIPS)                                  | SR 87                     | 0.4 MILES SOUTH OF NF 198          | 4.50           |              |                 | HSIP - FY23               | \$ 178,227.00    | N/A             | N/A               | \$ 10,773.00   | \$ 189,000.00   |                     |                 |              |
| GIL 24-01C                                 | T039101C   | GILA COUNTY      | CONSTRUCTION  | HOUSTON MESA ROAD - (PAVED SHOULDER W/ EL & CL RUMBLE STRIPS)                                  | SR 87                     | 0.4 MILES SOUTH OF NF 198          | 4.50           |              |                 | HSIP - FY24               | \$ 3,999,651.00  | N/A             | N/A               | \$ 241,216.00  | \$ 4,231,867.00 |                     |                 |              |
| GIL 24-03C                                 |            | GILA COUNTY      | CONSTRUCTION  | CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)                               | SR260                     | 0.35 MILES EAST OF ROBERTS MEAS RD | 1.75           |              |                 | HSIP - FY24               | \$ 423,571.00    | N/A             | N/A               | \$ 18,722.00   | \$ 442,293.00   |                     |                 |              |
| SCA 25-01D                                 |            | SAN CARLOS       | DESIGN  | WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SC21-01D) <small>(PENDING AWARD)</small>  | WHITE MTN (BIA 10)        | BIA 170 - 5,000' NORTH             | 0.95           | 2            | 2               | HSIP - FY25               | \$ 375,000.00    | N/A             | N/A               | \$ -           | \$ 375,000.00   |                     |                 |              |
| SCA 27-01C                                 |            | SAN CARLOS       | CONSTRUCTION  | WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SCA22-01C) <small>(PENDING AWARD)</small> | WHITE MTN (BIA 10)        | BIA 170 - 5,000' NORTH             | 0.95           | 2            | 2               | HSIP - FY27               | \$ 1,700,000.00  | N/A             | N/A               | \$ -           | \$ 1,700,000.00 |                     |                 |              |
|  |            |                  |   |  |                           |                                    |                |              |                 |                           |                  | \$6,667,449.00  | \$0.00            | \$0.00         | \$270,711.00    | \$6,938,160.00      | \$ -            |              |
| <b>TRANSPORTATION ALTERNATIVES PROGRAM</b> |            |                  |   |  |                           |                                    |                |              |                 |                           |                  |                 |                   |                |                 |                     |                 |              |
| GIL 24-02D                                 | T053601D   | GILA COUNTY      | DESIGN  | GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY24)   | HOSPITAL DR               | ALBERTA DR                         | 0.27           | N/A          | N/A             | TA - STBG                 | \$ 112,792.00    | N/A             | N/A               | \$ 6,818.00    | \$ 119,610.00   |                     |                 |              |
|  |            |                  |   |  | WEST ST                   | MAIN ST                            | 0.08           | N/A          | N/A             |                           |                  |                 |                   |                |                 |                     |                 |              |
| GIL 24-05C                                 | T053601C   | GILA COUNTY      | CONSTRUCTION  | GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY25)   | HOSPITAL DR               | ALBERTA DR                         | 0.27           | N/A          | N/A             | TA - STBG                 | \$ 467,077.00    | N/A             | N/A               | \$ 28,233.00   | \$ 495,310.00   |                     |                 |              |
|  |            |                  |   |  | WEST ST                   | MAIN ST                            | 0.08           | N/A          | N/A             |                           |                  |                 |                   |                |                 |                     |                 |              |
|  |            |                  |   |  | (ASH ST) - MESQUITE ST    | (ASH ST) - COTTONWOOD ST           |                |              |                 |                           |                  |                 |                   |                |                 |                     |                 |              |
|  |            |                  |   |  | (HILL ST) - MESQUITE ST   | (HILL ST) - COTTONWOOD ST          |                |              |                 |                           |                  |                 |                   |                |                 |                     |                 |              |
| GLB 24-01D                                 | T054301D   | GLOBE            | DESIGN  | GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY24)   | (MESQUITE ST) - ASH ST    | (MESQUITE ST) - HILL ST            | 2.46           | N/A          | N/A             | TA - STBG                 | \$ 192,687.00    | N/A             | N/A               | \$ 11,647.00   | \$ 204,334.00   |                     |                 |              |
|  |            |                  |   |  | (COTTONWOOD ST) - ASH ST  | (COTTONWOOD ST) - HILL ST          |                |              |                 |                           |                  |                 |                   |                |                 |                     |                 |              |
| MIA 24-01P                                 |            | MIAMI            | PLANNING  | MIAMI TRAIL SYSTEM (MUSD TO BULLION PLAZA) - (FY24)  | N/A                       | N/A                                | N/A            | N/A          | N/A             | TA - STBG                 | \$ 146,127.00    | N/A             | N/A               | \$ 8,833.00    | \$ 154,960.00   |                     |                 |              |
| PAY 24-01D                                 | T054401D   | PAYSON           | DESIGN  | HOUSTON MESA ROAD - SIDEWALK & BICYCLE LANE IMPROVEMENTS - (FY24)                              | MCLANE RD                 | BEELINE HWY (SR-87)                | 0.30           | N/A          | N/A             | TA - STBG                 | \$ 145,690.00    | N/A             | N/A               | \$ 8,806.00    | \$ 154,496.00   |                     |                 |              |
| SUP 24-01D                                 | T053101D   | SUPERIOR         | DESIGN  | PANTHER DR SIDEWALK CONNECTION - (FY24)  | US 60                     | SUNSET AVE                         | 1.14           | N/A          | N/A             | TA - STBG                 | \$ 273,353.00    | N/A             | N/A               | \$ 16,523.00   | \$ 289,876.00   |                     |                 |              |
| SCA 24-01D                                 |            | SAN CARLOS       | DESIGN  | SENECA LAKE TRAILS & RECREATIONAL SITE IMPROVEMENTS  | N/A                       | N/A                                | N/A            | N/A          | N/A             | TA - STBG                 | \$ 275,486.00    | N/A             | N/A               | \$ -           | \$ 275,486.00   |                     |                 |              |
| SUP 25-02C                                 |            | SUPERIOR         | CONSTRUCTION  | PANTHER DR SIDEWALK CONNECTION - (FY26)  | US 60                     | SUNSET AVE                         | 1.14           | N/A          | N/A             | TA - STBG                 | \$ 1,883,508.00  | N/A             | N/A               | \$ 113,849.00  | \$ 1,997,357.00 |                     |                 |              |
| TNF 25-01D                                 |            | Natl Parks Serv. | Design  | Trailhead South of Pine on SR87, in Tonto National Forest - (FY 26)                            | SR 87 2300' South of Pine | N/A                                | N/A            | N/A          | N/A             | TA - STBG                 | \$ 205,765.00    |                 |                   | \$ 12,438.00   | \$ 218,203.00   |                     |                 |              |
|  |            |                  |   |  | (ASH ST) - MESQUITE ST    | (ASH ST) - COTTONWOOD ST           |                |              |                 |                           |                  |                 |                   |                |                 |                     |                 |              |
|  |            |                  |   |  | (HILL ST) - MESQUITE ST   | (HILL ST) - COTTONWOOD ST          |                |              |                 |                           |                  |                 |                   |                |                 |                     |                 |              |
| GIL 25-01C                                 | T054301D   | GLOBE            | Construction  | GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY26)   | N/A                       | N/A                                | 2.46           | N/A          | N/A             | TA - STBG                 | \$ 1,039,243.00  | N/A             | N/A               | \$ 62,757.00   | \$ 1,101,000.00 |                     |                 |              |

| Project #                              | TRACS #     | Sponsor      | Project Type  | Project Name   | From   | To                         | Length (Miles) | Lanes Before | Lanes After         | Functional Classification | Federal Aid Type | Federal Funds | HURF Funds Needed | HURF Rate Cost | Local Match     | Total Project Funds | Remaining Funds |
|--|-------------|--------------|---|--|--|----------------------------|----------------|--------------|---------------------|---------------------------|------------------|---------------|-------------------|----------------|-----------------|---------------------|-----------------|
| GIL 29-01C                             | 10545010    | GLOBE        | CONSTRUCTION  | GLOBE BROAD STREET SIDEWALK REPLACEMENT (FY 20)      | (MESQUITE ST) -<br>ASH ST                            | (MESQUITE ST) -<br>HILL ST | 0.00           | 1/2A         | 1/2A                | FAA-3100                  | \$ 1,036,245.00  | 1/2A          | 0.00              | 0.00           | \$269,904.00    | \$ 5,010,632.00     | \$ -            |
| <b>BRIDGE REPLACEMENT PROGRAM</b>      |             |              |   |  |  |                            |                |              |                     |                           |                  |               |                   |                |                 |                     |                 |
|  |             |              |   |  |  |                            |                |              |                     |                           |                  |               |                   |                |                 |                     |                 |
| GIL 24-04D                             | GILA COUNTY | DESIGN       | TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY24)  | ~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION | ~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION | <0.1 MI / 40'              | 2              | 2            | LOCAL               | OSB                       | \$ 270,000.00    | N/A           | N/A               | \$ -           | \$ 270,000.00   |                     |                 |
| GIL 27-01C                             | GILA COUNTY | CONSTRUCTION | TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY27)  | ~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION | ~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION | <0.1 MI / 40'              | 2              | 2            | LOCAL               | OSB                       | \$ 500,000.00    | N/A           | N/A               | \$ -           | \$ 500,000.00   |                     |                 |
| GIL 25-001D                            | GILA COUNTY | DESIGN       | Bloody Tanks Wash Bridge, (Str #10839) - FY 25                | Bloody Tanks Wash Bridge at S. Schulze Ranch Rd      | Bloody Tanks Wash Bridge at S. Schulze Ranch Rd      |                            |                |              | LOCAL               | OSB                       | \$ 141,450.00    |               |                   | \$ 8,550.00    | \$ 150,000.00   |                     |                 |
| <b>OFF SYSTEM BRIDGE PROGRAM (OSB)</b> |             |              |   |  |  |                            |                |              |                     |                           |                  |               |                   |                |                 |                     |                 |
|  |             |              |   |  |  |                            |                |              |                     |                           |                  |               |                   |                |                 |                     |                 |
| <b>FY 2026</b>                         |             |              |   |  |  |                            |                |              |                     |                           |                  |               |                   |                |                 |                     |                 |
| GLB 26-01D                             | GLOBE       | DESIGN       | Haskins Rd Bridge (Structure #09710) (Pending Award) (FY 26)  | N. BROAD ST  | 100 Ft. North of North Broad St.                     | 0.10                       | 2              | 2            | Urb. Mnr. Collector | OSB/BFP*                  | \$ 445,000.00    | N/A           | N/A               | \$ -           | \$ 445,000.00   |                     |                 |
| GLB 26-01C                             | GLOBE       | CONSTRUCTION | Haskins Rd Bridge (Structure #09710) (Pending Award) (FY26)   | N. BROAD ST  | 100 Ft. North of North Broad St.                     | 0.10                       | 2              | 2            | Urb. Mnr. Collector | OSB/BFP*                  | \$ 3,817,480.00  | N/A           | N/A               | \$ -           | \$ 3,817,480.00 |                     |                 |
| GIL 26-01D                             | GILA COUNTY | DESIGN       | Pinal Creek Bridge #1 (Structure #08604 Dickison Dr./Abiquiu) | Abiquiu Trail  | Dickison Dr. 50 ft. north of Sixshooter Canyon Rd.   | 0.01                       | 2              | 2            | Local               | OSB/BFP*                  | \$ 141,450.00    | N/A           | N/A               | \$ 8,550.00    | \$ 150,000.00   |                     |                 |
| GIL 26-02D                             | GILA COUNTY | DESIGN       | Pinal Creek Bridge #2 (Structure #08706 Hicks)                | Hicks Rd.  | Hicks Rd. 400 ft. NE of Wheatfields Rd.              | 0.11                       | 2              | 2            | Local               | OSB/BFP*                  | \$ 150,880.00    | N/A           | N/A               | \$ 9,120.00    | \$ 160,000.00   |                     |                 |
|  |             |              |   |  |  |                            |                |              |                     |                           |                  | \$911,450.00  |                   |                | \$17,670.00     | \$ 4,572,480.00     | \$ -            |

| Project #                                 | TRACS #             | Sponsor                | Project Type  | Project Name   | From                             | To  | Length (Miles) | Lanes Before | Lanes After | Functional Classification                      | Federal Aid Type            | Federal Funds        | HURF Funds Needed | HURF Rate Cost | Local Match     | Total Project Funds  | Remaining Funds |
|---|---------------------|------------------------|---|--|----------------------------------|---|----------------|--------------|-------------|--|-----------------------------|----------------------|-------------------|----------------|-----------------|----------------------|-----------------|
| <b>SMART GRANT PROGRAM</b>                |                     |                        |   |  |                                  |   |                |              |             |  |                             |                      |                   |                |                 |                      |                 |
| GIL 24-03D                                | GILA COUNTY         | PLANNING/DESIGN        | RUSSELL ROAD RECONSTRUCTION -   |  | 1.0 MILE S. OF EAGLE RIDGE       | 3.0 MILE S. OF EAGLE RIDGE                  | 2.00           | 2            | 2           | R. MINOR COLLECTOR                             | SMART                       | \$ 1,041,199.00      | N/A               | N/A            | N/A             | \$ 1,041,199.00      |                 |
| GIL 24-05D                                | GILA COUNTY         | PLANNING/DESIGN        | Young Road (FSH 512)  |  | Young Rd. MP 316.5               | Young Rd. MP 330                            | 13.50          | 2            | 2           | R. MINOR COLLECTOR                             | SMART                       | \$ 814,632.00        |                   | \$ 150,000.00  | \$ 964,632.00   |                      |                 |
| GLB 25-01P                                | Globe               | Demonstration          | Broad Street Demonstation Grant Assistance Local Match SS4A Grant                                     |  |                                  |   | n/a            | n/a          | n/a         |  | SMART                       | \$ 31,212.00         |                   |                |                 | \$ 31,212.00         |                 |
| <u>MIA 26-01D</u>                         | <u>Miami</u>        | <u>PLANNING/DESIGN</u> | <u>Town of Miami Roadway Improvement Grant (Pending Award) (FY 26)</u>                                |  | <u>Multiple Roadway Sections</u> |   | <u>0.69</u>    | <u>2</u>     | <u>2</u>    | <u>U. MINOR COLLECTOR</u>                      | <u>SMART</u>                | <u>\$ 358,225.00</u> | <u>N/A</u>        | <u>N/A</u>     | <u>\$ -</u>     | <u>\$ 358,225.00</u> | <u>\$ -</u>     |
| <b>BUILD GRANTS</b>                       |                     |                        |   |  |                                  |   |                |              |             |  |                             |                      |                   |                |                 |                      |                 |
| GIL 22-02C                                | SS718               | GILA COUNTY            | CONSTRUCTION  | TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT | SR 188/ OLD HWY 188 INTERSECTION | GREENBACK VALLEY RD - (EAST OF TONTO CREEK) | 1.17           | 1            | 1           | R - MAJOR COLLECTOR                            | BUILD GRANT                 | \$ 21,095,564.00     | N/A               | N/A            | \$ 2,825,000.00 | \$ 23,920,564.00     |                 |
| <b>Safe Streets For All Grants (SS4A)</b> |                     |                        |   |  |                                  |   |                |              |             |  |                             |                      |                   |                |                 |                      |                 |
| <b>FY 2025</b>                            |                     |                        |   |  |                                  |   |                |              |             |  |                             |                      |                   |                |                 |                      |                 |
| GIL 25-01P                                | GILA COUNTY         | PLANNING               | Gila County Safe Streets (SS4A Grant)   |  |                                  |   | n/a            | n/a          | n/a         |  | SS4A (Federal)              | \$ 415,492.00        | N/A               | N/A            | \$ 103,873.00   | \$ 519,365.00        |                 |
| GLB 25-01P                                | Globe               | Demonstration          | Broad Street (SS4A Grant)   |  | W. Ash Street                    | S. Jesse Hayes Rd.                          | 1              | 2            | 2           | Urban Mjr. Collector                           | SS4A (Federal)              | \$ 124,846.00        | N/A               | N/A            | \$ 31,212.00    | \$ 156,058.00        |                 |
| <b>STATE BUDGET APPROPRIATION FUNDS</b>   |                     |                        |   |  |                                  |   |                |              |             |  |                             |                      |                   |                |                 |                      |                 |
| <b>Funded</b>                             |                     |                        |   |  |                                  |   |                |              |             |  |                             |                      |                   |                |                 |                      |                 |
| GLB 22-02C                                | GLOBE               | CONSTRUCTION           | HILL ST IMPROVEMENTS (FY22)   |  | US 60                            | "CONNIE'S BRIDGE"                           | FY22           |              |             |  | STATE                       | \$ 1,169,400.00      | N/A               | N/A            | \$ -            | \$ 1,169,400.00      |                 |
| GLB 23-01C                                | GLOBE / GILA COUNTY | CONSTRUCTION           | GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS   |  | MULTI - PHASE                    | MULTI - PHASE                               | FY24           |              |             |  | STATE                       | \$ 3,501,100.00      | N/A               | N/A            | \$ 158,000.00   | \$ 3,659,100.00      |                 |
| WKL 23-01C                                | WINKELMAN / HAYDEN  | CONSTRUCTION           | WINKELMAN/HAYDEN GOLF COURSE ROAD IMPROVEMENTS  |  | GRAFFIN ST                       | GOLF COURSE MAINTENANCE RD                  | FY24           |              |             |  | STATE                       | \$ 1,560,900.00      | N/A               | N/A            | \$ -            | \$ 1,560,900.00      |                 |
| SUP 24-01C                                | SUPERIOR            | CONSTRUCTION           | SUPERIOR NEW BRIDGE ON PANTHER DRIVE  |  | SOUTH OF US 60                   | OVER THE QUEEN CREEK WASH                   | FY24           |              |             |  | STATE                       | \$ 2,486,700.00      | N/A               | N/A            | \$ 235,799.00   | \$ 2,722,499.00      |                 |
| PAY 24-01C                                | PAYSON              | CONSTRUCTION           | INTERSECTION: W. LONGHORN & S. MCCLANE RD - (ROUNDABOUT)  |  | N/A                              | N/A   | FY24           |              |             |  | STATE                       | \$ 1,529,800.00      | N/A               | N/A            | \$ 58,405.00    | \$ 1,588,205.00      |                 |
| GLB 24-03C                                | GLOBE               | CONSTRUCTION           | HILL ST IMPROVEMENTS (Additional Funds for Bridge)  |  | US 60                            | "CONNIE'S BRIDGE"                           | FY24           |              |             |  | STATE                       | \$ 643,200.00        | N/A               | N/A            | \$ -            | \$ 643,200.00        |                 |
| GIL 24-04C                                | GILA COUNTY         | CONSTRUCTION           | HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) - (Additional funds)                   |  | SR 87                            | 0.4 MILES SOUTH OF NF-198                   | FY24           |              |             |  | STATE                       | \$ 243,600.00        | N/A               | N/A            | \$ -            | \$ 243,600.00        |                 |
| <b>CONGRESSIONAL APPROPRIATION FUNDS</b>  |                     |                        |   |  |                                  |   |                |              |             |  |                             |                      |                   |                |                 |                      |                 |
| <b>FY 2023</b>                            |                     |                        |   |  |                                  |   |                |              |             |  |                             |                      |                   |                |                 |                      |                 |
| PAY 23-01D                                | PAYSON              | DESIGN                 | PAYSON WILDFIRE EVACUATION ROUTE  |  | SR 87                            | 1,250 FT SOUTH OF MAIN STREET               | 1.00           |              |             | 3/4 R-MAJOR COLLECTOR<br>1/4 U-MINOR COLLECTOR | CONGRESSIONAL APPROPRIATION | \$ 300,000.00        | N/A               | N/A            | \$ 2,500,000.00 | \$ 2,800,000.00      |                 |
| <b>FY 2024</b>                            |                     |                        |   |  |                                  |   |                |              |             |  |                             |                      |                   |                |                 |                      |                 |
| PAY 24-02C                                | PAYSON              | CONSTRUCTION           | GREEN VALLEY PARKWAY EXTENSION Payson Wildefire Evacuation Route - (Currently a request & not funded) |  | SR 87                            | 1,250 FT SOUTH OF MAIN STREET               | 1.00           | 0            | 2           | 3/4 R-MAJOR COLLECTOR<br>1/4 U-MINOR COLLECTOR | CONGRESSIONAL APPROPRIATION | \$ 11,336,501.00     | N/A               | N/A            | \$ 685,239.19   | \$ 12,021,740.19     |                 |
| GIL 24-01D                                | GILA COUNTY         | PLANNING/DESIGN        | YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)                                 |  | COLCORD RD                       | FS 116                                      | 13.50          | 2            | 2           | R - MINOR COLLECTOR                            | CONGRESSIONAL APPROPRIATION | \$ 3,300,000.00      | N/A               | N/A            | \$ 199,469.78   | \$ 3,499,469.78      |                 |
| GIL 25-01C                                | GILA COUNTY         | CONSTRUCTION           | YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)                                 |  | COLCORD RD                       | FS 116                                      | 13.50          | 2            | 2           | R - MINOR COLLECTOR                            | CONGRESSIONAL APPROPRIATION | \$ 2,990,253.00      | N/A               | N/A            | \$ 180,747.00   | \$ 3,171,000.00      |                 |
| <b>FY 2026</b>                            |                     |                        |   |  |                                  |   |                |              |             |  |                             |                      |                   |                |                 |                      |                 |
| PAY 26-02D                                | PAYSON              | DESIGN                 | PAYSON WILDFIRE EVACUATION ROUTE (FY 26)  |  | SR 87                            | 1,250 FT SOUTH OF MAIN STREET               | 1.00           |              |             | 3/4 R-MAJOR COLLECTOR<br>1/4 U-MINOR COLLECTOR | CONGRESSIONAL APPROPRIATION | \$ 300,000.00        | N/A               | N/A            | \$ 2,500,000.00 | \$ 2,800,000.00      |                 |
| <b>FTA SECTION 5310 GRANTS</b>            |                     |                        |   |  |                                  |   |                |              |             |  |                             |                      |                   |                |                 |                      |                 |
| <b>FY 2024</b>                            |                     |                        |   |  |                                  |   |                |              |             |  |                             |                      |                   |                |                 |                      |                 |
| TRAN 24-01                                | CAG                 | N/A                    | CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2023 - SEP 30, 2024)                                  |  |                                  | 5310  |                |              |             | MOBILITY MGMT                                  | 5310                        | \$ 110,000.00        | N/A               | N/A            | \$ 27,500.00    | \$ 137,500.00        |                 |
| TRAN 24-02                                | PAYSON SC           | MAINTENANCE            | PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)  |  |                                  | 5310  |                |              |             | PREVENTATIVE MAINTENANCE                       | 5310                        | \$ 8,000.00          | N/A               | N/A            | \$ 2,000.00     | \$ 10,000.00         |                 |
| TRAN 24-03                                | PAYSON SC           | SOFTWARE               | PAYSON SENIOR CENTER - (YR 1 SCHEDULING SOFTWARE)   |  |                                  | 5310  |                |              |             | SOFTWARE                                       | 5310                        | \$ 20,000.00         | N/A               | N/A            | \$ 5,000.00     | \$ 25,000.00         |                 |
| TRAN 24-04                                | PAYSON SC           | OPERATIONS             | PAYSON SENIOR CENTER - (YR 1 OPERATIONS)  |  |                                  | 5310  |                |              |             | OPERATIONS                                     | 5310                        | \$ 35,000.00         | N/A               | N/A            | \$ 35,000.00    | \$ 70,000.00         |                 |
| TRAN 24-05                                | PAYSON SC           | VEHICLE                | PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #1)  |  |                                  | 5310  |                |              |             | VEHICLE  | 5310                        | \$ 71,666.00         | N/A               | N/A            | \$ 17,916.50    | \$ 89,582.50         |                 |

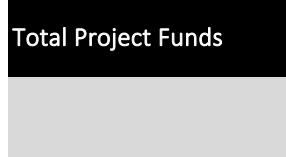
| Project #      | TRACS # | Sponsor   | Project Type | Project Name   | From | To | Length (Miles) | Lanes Before | Lanes After | Functional Classification | Federal Aid Type | Federal Funds | HURF Funds Needed | HURF Rate Cost | Local Match  | Total Project Funds | Remaining Funds |
|----------------|---------|-----------|--------------|--|------|----|----------------|--------------|-------------|---------------------------|------------------|---------------|-------------------|----------------|--------------|---------------------|-----------------|
| TRAN 24-06     |         | PAYSON SC | OPERATIONS   | PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #2)       |      |    | 5310           |              |             | VEHICLE                   | 5310             | \$ 105,774.00 | N/A               | N/A            | \$ 26,443.50 | \$ 132,217.50       |                 |
| <b>FY 2026</b> |         |           |              |  |      |    |                |              |             |                           |                  |               |                   |                |              |                     |                 |
| TRAN 24-01     |         | CAG       | N/A          | CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2025 - SEP 30, 2026) |      |    | 5310           |              |             | MOBILITY MGMT             | 5310             | \$ 120,000.00 | N/A               | N/A            | \$ 30,000.00 | \$ 150,000.00       |                 |
| TRAN 25-01*    |         | PAYSON SC | OPERATIONS   | PAYSON SENIOR CENTER - (YR 1 REPLACEMENT - ADA FRIENDLY VEHICLE #2)* |      |    | 5310           |              |             | VEHICLE                   | 5310             | \$ 125,750.00 | N/A               | N/A            | \$ 35,467.95 | \$ 161,217.95       |                 |
| TRAN 26-01     |         | HOPE Inc. | MAINTENANCE  | HOPE Inc. - (YR 1 PREVENTATIVE MAINTENANCE) (80% award)              |      |    | 5310           |              |             | PREVENTATIVE MAINTENANCE  | 5310             | \$ 1,500.00   |                   |                | \$ 375.00    | \$ 1,875.00         |                 |
|                |         |           |              |  |      |    |                |              |             |                           |                  | \$350,440.00  | \$0.00            | \$0.00         | \$113,860.00 | \$464,300.00        | \$ -            |

| Project #               | TRACS # | Sponsor    | Project Type     | Project Name   | From | To | Length (Miles) | Lanes Before | Lanes After | Functional Classification | Federal Aid Type | Federal Funds | HURF Funds Needed | HURF Rate Cost | Local Match   | Total Project Funds | Remaining Funds |      |
|-------------------------|---------|------------|------------------|--|------|----|----------------|--------------|-------------|---------------------------|------------------|---------------|-------------------|----------------|---------------|---------------------|-----------------|------|
| FTA SECTION 5311 GRANTS |         |            |                  |  |      |    |                |              |             |                           |                  |               |                   |                |               |                     |                 |      |
| FY 2024                 |         |            |                  |  |      |    |                |              |             |                           |                  |               |                   |                |               |                     |                 |      |
| TRAN 24-07              |         | PAYSON     | OPERATIONS       | BEELINE BUS - (YR 2 OPERATIONS)  |      |    | 5311           |              |             | OPERATIONS                | 5311             | \$ 219,124.00 | N/A               | N/A            | \$ 158,676.00 | \$ 377,800.00       |                 |      |
| TRAN 24-08              |         | PAYSON     | MAINTENANCE      | BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE)  |      |    | 5311           |              |             | PREVENTATIVE MAINTENANCE  | 5311             | \$ 20,800.00  | N/A               | N/A            | \$ 5,200.00   | \$ 26,000.00        |                 |      |
| TRAN 24-09              |         | PAYSON     | ADMINISTRATION   | BEELINE BUS - (YR 2 ADMINISTRATION)  |      |    | 5311           |              |             | ADMINISTRATION            | 5311             | \$ 96,000.00  | N/A               | N/A            | \$ 24,000.00  | \$ 120,000.00       |                 |      |
| TRAN 24-07              |         | PAYSON     | OPERATIONS       | BEELINE BUS - (YR 2 OPERATIONS)  |      |    | 5311           |              |             | OPERATIONS                | 5311             | \$ 145,000.00 | N/A               | N/A            | \$ 105,000.00 | \$ 250,000.00       |                 |      |
| TRAN 24-08              |         | PAYSON     | MAINTENANCE      | BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE)  |      |    | 5311           |              |             | PREVENTATIVE MAINTENANCE  | 5311             | \$ 32,000.00  | N/A               | N/A            | \$ 8,000.00   | \$ 40,000.00        |                 |      |
| TRAN 24-09              |         | PAYSON     | ADMINISTRATION   | BEELINE BUS - (YR 2 ADMINISTRATION)  |      |    | 5311           |              |             | ADMINISTRATION            | 5311             | \$ 92,000.00  | N/A               | N/A            | \$ 23,000.00  | \$ 115,000.00       |                 |      |
| TRAN 24-10              |         | SAN CARLOS | ADMINISTRATION   | NNEE BICH'ONII TRANSIT - (YR 2 ADMINISTRATION)   |      |    | 5311           |              |             | ADMINISTRATION            | 5311             | \$ 160,000.00 | N/A               | N/A            | \$ 40,000.00  | \$ 200,000.00       |                 |      |
| TRAN 24-11              |         | SAN CARLOS | OPERATIONS       | NNEE BICH'ONII TRANSIT - (YR 2 OPERATIONS)   |      |    | 5311           |              |             | OPERATIONS                | 5311             | \$ 542,429.92 | N/A               | N/A            | \$ 392,794.08 | \$ 935,224.00       |                 |      |
| TRAN 24-12              |         | SAN CARLOS | MAINTENANCE      | NNEE BICH'ONII TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)   |      |    | 5311           |              |             | PREVENTATIVE MAINTENANCE  | 5311             | \$ 30,000.00  | N/A               | N/A            | \$ 7,500.00   | \$ 37,500.00        |                 |      |
| TRAN 24-13              |         | SAN CARLOS | INTERCITY        | NNEE BICH'ONII TRANSIT - (YR 2 INTERCITY)  |      |    | 5311           |              |             | INTERCITY                 | 5311             | \$ 44,820.08  | N/A               | N/A            | \$ 32,455.92  | \$ 77,276.00        |                 |      |
| TRAN 24-14              |         | MIAMI      | OPERATIONS       | COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS)  |      |    | 5311           |              |             | OPERATIONS                | 5311             | \$ 175,450.00 | N/A               | N/A            | \$ 127,050.00 | \$ 302,500.00       |                 |      |
| TRAN 24-15              |         | MIAMI      | MAINTENANCE      | COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)  |      |    | 5311           |              |             | PREVENTATIVE MAINTENANCE  | 5311             | \$ 24,000.00  | N/A               | N/A            | \$ 6,000.00   | \$ 30,000.00        |                 |      |
| TRAN 24-16              |         | MIAMI      | ADMINISTRATION   | COPPER MOUNTAIN TRANSIT - (YR 2 ADMINISTRATION)  |      |    | 5311           |              |             | ADMINISTRATION            | 5311             | \$ 108,000.00 | N/A               | N/A            | \$ 27,000.00  | \$ 135,000.00       |                 |      |
| TRAN 23-08*             | 103398  | SAN CARLOS | ADMINISTRATION   | NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)(previously allocated funds moved to FY24)           |      |    | 5311           |              |             | ADMINISTRATION            | 5311             | \$ 160,000.00 | N/A               | N/A            | \$ 40,000.00  | \$ 200,000.00       |                 |      |
| TRAN 23-09*             | 104956  | SAN CARLOS | OPERATIONS       | NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)(previously allocated funds moved to FY24)               |      |    | 5311           |              |             | OPERATIONS                | 5311             | \$ 551,986.00 | N/A               | N/A            | \$ 399,714.00 | \$ 951,700.00       |                 |      |
| TRAN 23-10*             | 104957  | SAN CARLOS | MAINTENANCE      | NNEE BICH'ONII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)(previously allocated funds moved to FY24) |      |    | 5311           |              |             | PREVENTATIVE MAINTENANCE  | 5311             | \$ 60,000.00  | N/A               | N/A            | \$ 15,000.00  | \$ 75,000.00        |                 |      |
| TRAN 23-11*             | 104958  | SAN CARLOS | INTERCITY        | NNEE BICH'ONII TRANSIT - (YR 1 INTERCITY)(previously allocated funds moved to FY24)                |      |    | 5311           |              |             | INTERCITY                 | 5311             | \$ 318,014.00 | N/A               | N/A            | \$ 230,286.00 | \$ 548,300.00       |                 |      |
| \$1,689,624.00          |         |            |                  |  |      |    |                |              |             |                           |                  |               |                   | \$0.00         | \$0.00        | \$956,676.00        | \$2,646,300.00  | \$ - |
| FTA SECTION 5339 GRANTS |         |            |                  |  |      |    |                |              |             |                           |                  |               |                   |                |               |                     |                 |      |
| TRAN 21-23              |         | PAYSON SC  | BUS STOP IMPROV. | BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS   |      |    | 5339           |              |             | BUS STOPS                 | 5339             | \$ 610,000.00 | N/A               | N/A            | \$ 67,777.78  | \$ 677,777.78       |                 |      |
| TRAN 24-17              |         | MIAMI      | ADA VEHICLE      | NEW & IMPROVED TRANSIT VEHICLE - (FY24)  |      |    | 5339           |              |             | NEW VEHICLE               | 5339             | \$ 168,672.00 | N/A               | N/A            | \$ 29,766.00  | \$ 198,438.00       |                 |      |
| TRAN 24-18              |         | MIAMI      | ADA VEHICLE      | NEW VAN FOR DIAL-A-RIDE PROGRAM - (FY24)   |      |    | 5339           |              |             | NEW VEHICLE               | 5339             | \$ 79,833.00  | N/A               | N/A            | \$ 14,088.00  | \$ 93,921.00        |                 |      |

| Project # | TRACS #    | Sponsor  | Project Type          | Project Name |  |
|-----------|------------|----------|-----------------------|--------------|--|
| AUG - 23  | GIL 18-01D | T009001D | GILA COUNTY           | DESIGN       | GOLDEN HILL RD - (NEW SIDEWALK)  |
| AUG - 23  | GIL 18-01D | T009001D | GILA COUNTY           | DESIGN       | GOLDEN HILL RD - (NEW SIDEWALK) -<br>ADDITIONAL FUNDS - (SEE FY17)           |
| AUG - 23  | GIL 22-01C | T009001C | GILA COUNTY           | CONSTRUCTION | GOLDEN HILL RD - (NEW SIDEWALK)  |
| AUG - 23  | GIL 09-01T | SL692    | GILA COUNTY/<br>GLOBE | CONSTRUCTION | MAIN ST - (NEW PEDESTRIAN SIDEWALKS)   |
|           | GLB 21-01D |          | GLOBE                 | DESIGN       | PINAL CREEK BRIDGE - COTTONWOOD ST<br>(STRUCTURE #9711) - (FY21)             |
|           | GLB 22-01C |          | GLOBE                 | CONSTRUCTION | PINAL CREEK BRIDGE - COTTONWOOD ST<br>(STRUCTURE #9711) - (FY21)             |
|           | GLB 24-04C |          | GLOBE                 | CONSTRUCTION | PINAL CREEK BRIDGE - COTTONWOOD ST<br>(STRUCTURE #9711) - (Additional Funds) |
|           | GIL 23-03D |          | GILA COUNTY           | DESIGN       | CONTROL ROAD - SEGMENT 1 - (PAVED<br>RD/SHOULDERS W/ RUMBLE STRIPS)          |

| From                                      | To  | Length (Miles) | Lanes Before | Lanes After | Functional Classification                |
|---|---|----------------|--------------|-------------|--|
| <b>FY 2017</b>                            |   |                |              |             |  |
| US 60                                     | MAIN ST<br>INTERSECTION                   | 1.00           | N/A          | N/A         | URBAN COLLECTOR/<br>URBAN MINOR ARTERIAL |
| <b>FY 2021</b>                            |   |                |              |             |  |
| US 60                                     | MAIN ST<br>INTERSECTION                   | 1.00           | N/A          | N/A         | URBAN COLLECTOR/<br>URBAN MINOR ARTERIAL |
| <b>FY 2022</b>                            |   |                |              |             |  |
| ALBERTA DR                                | WEST ST                                   | 1.00           | N/A          | N/A         | URBAN COLLECTOR/<br>URBAN MINOR ARTERIAL |
| <b>TRANSPORTATION ENHANCEMENT PROGRAM</b> |   |                |              |             |  |
| US 60                                     | GOLDEN HILL RD                            | FY 17          |              |             |  |
| <b>FY 2025</b>                            |   |                |              |             |  |
| BROAD ST                                  | COTTONWOOD<br>ST                          | 0.10           | 2            | 2           | LOCAL                                    |
| BROAD ST                                  | COTTONWOOD<br>ST                          | 0.10           | 2            | 2           | LOCAL                                    |
| BROAD ST                                  | COTTONWOOD<br>ST                          | FY24           |              |             |  |
| SR260                                     | 0.35 MILES EAST<br>OF ROBERTS<br>MFA&S RD | 1.75           |              |             |  |

| Federal Aid Type | Federal Funds   | HURF Funds Needed | HURF Rate Cost | Local Match   |
|------------------|-----------------|-------------------|----------------|---------------|
| STBGP            | \$ 125,000.00   | N/A               | N/A            | \$ 7,555.67   |
| STBGP            | \$ 10,260.35    | N/A               | N/A            | \$ 620.19     |
| STBGP            | \$ 1,174,080.22 | N/A               | N/A            | \$ 97,367.53  |
|                  | \$ 570,515.00   | N/A               | N/A            | \$ 34,485.00  |
| OSB              | \$ 330,050.00   | N/A               | N/A            | \$ 19,950.00  |
| OSB              | \$ 669,950.00   | N/A               | N/A            | \$ 480,050.00 |
| STATE            | \$ 632,500.00   | N/A               | N/A            | \$ -          |
| HSIP - FY23      | \$ 178,227.00   | N/A               | N/A            | \$ 10,773.00  |



\$ 132,555.67

\$ 10,880.54

\$ 1,271,447.75

\$ 605,000.00

\$ 350,000.00

\$ 1,150,000.00

\$ 632,500.00

\$ 189,000.00

|                                     |                   |
|-------------------------------------|-------------------|
| <input type="checkbox"/>            | Information Only  |
| <input checked="" type="checkbox"/> | Motion to Approve |

**Date:** January 14, 2026

**To:** Andrea Robles / Management Committee  
**From:** Steve Abraham, Transportation & Water Quality Planning Director  
**Subject:** CAG FY2026 – FY2030, 5-year Transportation Improvement Program (TIP) Adoption

***Recommended Motion***

*Move to approve the proposed CAG FY2026 – FY2030, 5-year Transportation Improvement Program (TIP) as presented by CAG Staff.*

***Summary Discussion***

*This item is presented as a planning scenario for the 2026-2030, 5-year TIP. After considerable discussion and review the following program is presented for the utilization of the 2030 funds.*

*Upon availability of the 2030 funds (\$489,144\*) the proposed project and expenditures are as follows:*

- \$329,144: Gila County Transportation Plan
- \$70,000: City of Globe, Pavement Evaluation Study
- \$70,000: Town of Kearny, Pavement Evaluation Study
- \$20,000: CAG, Work Program Supplement (FY 2027)

*In addition, the planning scenario proposes to “loan” the funds forward to FY 2027 to allow the commencement of the project ahead of the 2030 FY. A copy of the TIP is attached for review of this scenario, items under consideration are highlighted in yellow. CAG staff will have a detailed presentation and will present an optimal adoption timeline, potential scenarios for adoption including project selection, and TIP length.*

*The proposed timeline for adoption is as follows:*

- October TTAC meeting: formulation and scenario discussion
- November TTAC meeting formal 5-year TIP Project Identification (recommendation to Management Committee)
- December TTAC meeting (if necessary) 5-year TIP refinement and recommendation
- November -December Mandatory 30 day review period
- January 14<sup>th</sup> Management Committee meeting
- January 28<sup>th</sup> Regional Council Adoption
- Opportunities for comment and public participation throughout including a “public meeting” held on December 17, 2025 at the CAG offices and via Zoom.

***Fiscal Impacts***

*TBD, CAG will need to provide a local match for any CAG sponsored projects or any identified Work program tasks. A portion of this may be met with in-kind contributions.*

# TRANSPORTATION IMPROVEMENT PROGRAM - (TIP)

Last Approved by Regional Council on August 27, 2025

| Project #  | TRACS #  | Sponsor      | Project Type  | Project Name  | From           | To             | Length (Miles) | Lanes Before | Lanes After                     | Functional Classification       | Federal Aid Type | Federal Funds   | HURF Funds Needed | HURF Rate Cost | Local Match     | Total Project Funds | Remaining Funds |
|------------|----------|--------------|---|---|----------------|----------------|----------------|--------------|---------------------------------|---------------------------------|------------------|-----------------|-------------------|----------------|-----------------|---------------------|-----------------|
| FY 2019    |          |              |   |   |                |                |                |              |                                 |                                 |                  |                 |                   |                |                 |                     |                 |
| PAY 19-01D | T021101D | PAYSON       | DESIGN  | GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES) | HWY 260        | MUD SPRINGS RD | 0.50           | 2            | 2                               | MAJOR COLLECTOR/ MINOR ARTERIAL | STBGP            | \$ - - - - -    | \$ 180,000.00     | \$ 20,000.00   | \$ - - - - -    | \$ 200,000.00       | \$ (200,000.00) |
| FY 2023    |          |              |   |   |                |                |                |              |                                 |                                 |                  |                 |                   |                |                 |                     |                 |
| CAG 23-01P | CAG      | N/A          | REGIONAL TRAFFIC COUNTING - (FY23-27 CONTRACT)                                      |   | N/A            | N/A            | N/A            | N/A          | N/A                             | STBGP                           | \$ 100,000.00    | N/A             | N/A               | \$ 6,044.54    | \$ 106,044.54   | \$ (100,000.00)     |                 |
| PAY 21-01C | PAYSON   | CONSTRUCTION | GRANITE DELLS RD - (GEOMETRIC CORRECTIONS, PAVEMENT LIFT & MARKINGS, BICYCLE LANES) | HWY 260   | MUD SPRINGS RD | 0.50           | 2              | 2            | MAJOR COLLECTOR/ MINOR ARTERIAL | HURF                            | \$ - - - - -     | \$ 375,444.00   | \$ 41,716.00      | \$ - - - - -   | \$ 417,160.00   | \$ (417,160.00)     |                 |
| FY 2024    |          |              |   |   |                |                |                |              |                                 |                                 |                  |                 |                   |                |                 |                     |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ 506,526.00       |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ (32,208.00)      |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ 714,954.86       |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ 100,374.70       |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ (1,035,545.89)   |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ (166,666.67)     |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ - - - - -        |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           | \$ 42,435.00     |                 |                   |                |                 | \$ (42,435.00)      |                 |
| CAG 24-02P | CAG      | N/A          | TECHNOLOGY TRANSFER   |   | N/A            | N/A            | N/A            | N/A          | N/A                             | STBGP                           | \$ 10,000.00     | N/A             | N/A               | \$ 604.45      | \$ 10,604.45    | \$ (10,000.00)      |                 |
| CAG 24-03P | CAG      | PLANNING     | CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT  |   | N/A            | N/A            | N/A            | N/A          | N/A                             | STBGP                           | \$ 35,000.00     | N/A             | N/A               | \$ 2,115.59    | \$ 37,115.59    | \$ (35,000.00)      |                 |
|            |          |              |   |   |                |                |                |              |                                 |                                 | \$ 45,000.00     |                 |                   |                |                 | \$ 47,720.04        | \$ (0.00)       |
| FY 2025    |          |              |   |   |                |                |                |              |                                 |                                 |                  |                 |                   |                |                 |                     |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ 532,496.00       |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ (33,532.00)      |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ 1,035,545.89     |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ 166,666.67       |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ 216,921.80       |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ (340,244.00)     |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ (137,788.00)     |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           | \$ 3,409.07      |                 |                   |                |                 | \$ 3,409.07         |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           | \$ 42,435.00     |                 |                   |                |                 | \$ 42,435.00        |                 |
| PAY 23-01A | PAYSON   | ROW          | INTERSECTION: W. LONGHORN & S. MCLANE RD - (ROUNABOUT) - ROW ACQUISITION (T007901R) |   | N/A            | N/A            | N/A            | N/A          | N/A                             | MINOR ARTERIAL                  | STBGP            | \$ 42,435.00    | \$ 2,565.00       | \$ 45,000.00   | \$ - - - - -    |                     |                 |
| CAG25-01P  | CAG      | N/A          | Gila County IPTA Transitional Funds   |   | N/A            |                |                |              |                                 | STBGP                           | \$ 75,000.00     |                 |                   | \$ 453.4       | \$ 75,000.00    | \$ (75,000.00)      |                 |
| CAG 25-02P | CAG      | N/A          | TECHNOLOGY TRANSFER   |   | N/A            | N/A            | N/A            | N/A          | N/A                             | STBGP                           | \$ 10,000.00     |                 |                   | \$ 604.45      | \$ 10,604.45    | \$ (10,000.00)      |                 |
| CAG 25-03P | CAG      | PLANNING     | CAG/ADOT FY24-FY25 WORK PROGRAM SUPPLEMENT  |   | N/A            | N/A            | N/A            | N/A          | N/A                             | STBGP                           | \$ 28,045.07     |                 |                   | \$ 1,695.20    | \$ 29,740.27    | \$ (28,045.07)      |                 |
| SUP 25-01C | Superior | CONSTRUCTION | MAIN STREET PAVING & STRIPING   | N MAGMA AVE   | N PINAL AVE    | 1.24           | 2              | 2            | R - MAJOR COLLECTOR             | HURF                            | \$ - - - - -     | \$ 1,114,878.32 | \$ 123,875.37     | \$ - - - - -   | \$ 1,238,753.69 | \$ (1,114,878.32)   |                 |
|            |          |              |   |   |                |                |                |              |                                 |                                 | \$ 335,435.81    |                 |                   |                |                 | \$ 1,354,098.41     | \$ 0.00         |
| FY 2026    |          |              |   |   |                |                |                |              |                                 |                                 |                  |                 |                   |                |                 |                     |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ 532,496.00       |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ (33,532.00)      |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           |                  |                 |                   |                |                 | \$ (216,921.80)     |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           | \$ 91,676.67     |                 |                   |                |                 | \$ 91,676.67        |                 |
|            |          |              |   |   |                |                |                |              |                                 | STBGP                           | \$ 42,435.00     |                 |                   |                |                 | \$ 42,435.00        |                 |



| Project #                                  | TRACS #    | Sponsor      | Project Type  | Project Name  | From                     | To                                 | Length (Miles) | Lanes Before | Lanes After | Functional Classification | Federal Aid Type | Federal Funds   | HURF Funds Needed | HURF Rate Cost | Local Match   | Total Project Funds | Remaining Funds   |              |   |
|--|------------|--------------|---|---|--------------------------|------------------------------------|----------------|--------------|-------------|---------------------------|------------------|-----------------|-------------------|----------------|---------------|---------------------|-------------------|--------------|---|
| <b>FY 2028</b>                             |            |              |   |   |                          |                                    |                |              |             |                           |                  |                 |                   |                |               |                     |                   |              |   |
|  |            |              |   | FY 2028 APPORTIONMENT   |                          |                                    |                |              |             |                           | STBGP            |                 |                   |                |               | \$ 532,496.00       |                   |              |   |
|  |            |              |   | FY 2028 OBLIGATION AUTHORITY AMOUNT - ESTIMATE                                  |                          |                                    |                |              |             |                           | STBGP            |                 |                   |                |               | \$ (33,352.00)      |                   |              |   |
|  |            |              |   | <u>LOAN IN - (ADOT TO CAG to ADOT) - (From FY27) - (NOT YET PROCESSED)</u>      |                          |                                    |                |              |             |                           | STBGP            | \$ 433,724.87   |                   |                |               | \$ 433,724.87       |                   |              |   |
|  |            |              |   | <u>LOAN IN - (ADOT TO CAG to ADOT) - (From FY29) - (NOT YET PROCESSED)</u>      |                          |                                    |                |              |             |                           | STBGP            | \$ 214,913.36   |                   |                |               | \$ 214,913.36       |                   |              |   |
|  |            |              |   | <u>LOAN IN - (ADOT TO CAG to ADOT) - (From FY26) - (NOT YET PROCESSED)</u>      |                          |                                    |                |              |             |                           | STBGP            | \$ 22,677.87    |                   |                |               | \$ 22,677.87        |                   |              |   |
| CAG 29-01P                                 | CAG        | N/A          | REGIONAL TRAFFIC COUNTING - (FY28-32 Contract) - (Not Yet Executed) |   | N/A                      | N/A                                | N/A            | N/A          | N/A         |                           | STBGP            | \$ 100,000.00   | N/A               | N/A            | \$ 6,044.54   | \$ 106,044.54       | \$ (100,000.00)   |              |   |
| CAG 28-02P                                 | CAG        | N/A          | TECHNOLOGY TRANSFER   |   | N/A                      | N/A                                | N/A            | N/A          | N/A         |                           | STBGP            | \$ 10,000.00    | N/A               | N/A            | \$ 604.45     | \$ 10,604.45        | \$ (10,000.00)    |              |   |
| PAY 29-01C                                 | PAYSON     | CONSTRUCTION | W. FOREST DR - (MULTI-USE PATH / SIDEWALK)                          |   | N. MCLANE RD             | SR 87                              | 0.41           | 2            | 2           | MAJOR COLLECTOR           | STBGP            | \$ 1,012,956.23 |                   |                | \$ 61,228.53  | \$ 1,074,184.76     | \$ (1,012,956.23) |              |   |
|  |            |              | <u>W. Forest Drive Supplemental Funds</u>                           |   |                          |                                    |                |              |             |                           |                  | \$ 22,677.87    |                   |                |               |                     | \$ (22,677.87)    |              |   |
|  |            |              |   |   |                          |                                    |                |              |             |                           |                  |                 | \$1,022,956.23    | \$0.00         | \$0.00        | \$61,832.98         | \$1,084,789.21    | \$ 24,826.00 |   |
| <b>FY 2029</b>                             |            |              |   |   |                          |                                    |                |              |             |                           |                  |                 |                   |                |               |                     |                   |              |   |
|  |            |              |   | FY 2029 APPORTIONMENT   |                          |                                    |                |              |             |                           | STBGP            |                 |                   |                |               | \$ 532,496.00       | #                 |              |   |
|  |            |              |   | FY 2029 OBLIGATION AUTHORITY AMOUNT - ESTIMATE                                  |                          |                                    |                |              |             |                           | STBGP            |                 |                   |                |               | \$ (33,352.00)      | #                 |              |   |
|  |            |              |   | <u>REPAYMENT OUT - (CAG to ADOT) - (TO FY28) - (NOT YET PROCESSED)</u>          |                          |                                    |                |              |             |                           | STBGP            | \$ (214,913.36) |                   |                |               | \$ (214,913.36)     |                   |              |   |
| CAG 29-02P                                 | CAG        | N/A          | TECHNOLOGY TRANSFER   |   | N/A                      | N/A                                | N/A            | N/A          | N/A         |                           | STBGP            | \$ 10,000.00    | N/A               | N/A            | \$ 604.45     | \$ 10,604.45        | \$ (10,000.00)    | #            |   |
| SCA 30-01C                                 | SAN CARLOS | CONSTRUCTION | BIA 170 - (New Sidewalk)  |   | N/A                      | N/A                                | 0.35           | 1            | 1           | MAJOR COLLECTOR           | STBGP            | \$ 249,404.64   | N/A               | N/A            | \$ 15,075.36  | \$ 264,480.00       | \$ (249,404.64)   | #            |   |
|  |            |              |   |   |                          |                                    |                |              |             |                           |                  |                 | \$259,404.64      | \$0.00         | \$0.00        | \$15,679.81         | \$275,084.45      | \$24,826.00  | # |
| <b>FY 2030</b>                             |            |              |   |   |                          |                                    |                |              |             |                           |                  |                 |                   |                |               |                     |                   |              |   |
|  |            |              |   | FY 2030 APPORTIONMENT   |                          |                                    |                |              |             |                           | STBGP            |                 |                   |                |               | \$ 532,496.00       | #                 |              |   |
|  |            |              |   | FY 2030 OBLIGATION AUTHORITY AMOUNT - ESTIMATE                                  |                          |                                    |                |              |             |                           | STBGP            |                 |                   |                |               | \$ (33,352.00)      | #                 |              |   |
| CAG 30-02P                                 | CAG        | N/A          | TECHNOLOGY TRANSFER   |   | N/A                      | N/A                                | N/A            | N/A          | N/A         |                           | STBGP            | \$ 10,000.00    | N/A               | N/A            | \$ 604.45     | \$ 10,604.45        | \$ (10,000.00)    | #            |   |
|  |            |              |   | <u>REPAYMENT OUT - (CAG to ADOT) - (TO FY27) - (NOT YET PROCESSED)</u>          |                          |                                    |                |              |             |                           | STBGP            | \$ 489,144.00   |                   |                |               | \$ (489,144.00)     |                   |              |   |
|  |            |              |   |   |                          |                                    |                |              |             |                           |                  |                 | \$499,144.00      | \$0.00         | \$0.00        | \$604.45            | \$10,604.45       | \$ -         | # |
| <b>HIGHWAY SAFETY IMPROVEMENT PROJECTS</b> |            |              |   |   |                          |                                    |                |              |             |                           |                  |                 |                   |                |               |                     |                   |              |   |
| SCA 21-01D                                 | T031301D   | SAN CARLOS   | DESIGN  | WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH                                  | WHITE MTN (BIA 10)       | BIA 170 - 5,000' NORTH             | 0.95           | 2            | 2           |                           | HSIP - FY23      | \$ 300,000.00   | N/A               | N/A            | \$ -          | \$ 300,000.00       |                   |              |   |
| SCA 22-01C                                 | T031301C   | SAN CARLOS   | CONSTRUCTION  | WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH                                  | WHITE MTN (BIA 10)       | BIA 170 - 5,000' NORTH             | 0.95           | 2            | 2           |                           | HSIP - FY24      | \$ 678,611.38   | N/A               | N/A            | \$ -          | \$ 678,611.38       |                   |              |   |
| GIL 23-02D                                 | T039101D   | GILA COUNTY  | DESIGN  | HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)                  | SR 87                    | 0.4 MILES SOUTH OF NF 198          | 4.50           |              |             |                           | HSIP - FY23      | \$ 178,227.00   | N/A               | N/A            | \$ 10,773.00  | \$ 189,000.00       |                   |              |   |
| GIL 24-01C                                 | T039101C   | GILA COUNTY  | CONSTRUCTION  | HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS)                  | SR 87                    | 0.4 MILES SOUTH OF NF 198          | 4.50           |              |             |                           | HSIP - FY24      | \$ 3,990,651.00 | N/A               | N/A            | \$ 241,216.00 | \$ 4,231,867.00     |                   |              |   |
| GIL 24-03C                                 |            | GILA COUNTY  | CONSTRUCTION  | CONTROL ROAD - SEGMENT 1 - (PAVED RD/SHOULDERS W/ RUMBLE STRIPS)                | SR260                    | 0.35 MILES EAST OF ROBERTS MEAS RD | 1.75           |              |             |                           | HSIP = FY24      | \$ 423,571.00   | N/A               | N/A            | \$ 18,722.00  | \$ 442,293.00       |                   |              |   |
| SCA 25-01D                                 |            | SAN CARLOS   | DESIGN  | WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SC21-01D) (PENDING AWARD)  | WHITE MTN (BIA 10)       | BIA 170 - 5,000' NORTH             | 0.95           | 2            | 2           |                           | HSIP - FY25      | \$ 375,000.00   | N/A               | N/A            | \$ -          | \$ 375,000.00       |                   |              |   |
| SCA 27-01C                                 |            | SAN CARLOS   | CONSTRUCTION  | WHITE MTN AVE (BIA 10); BIA 170 - 5,000' NORTH (from SCA22-01C) (PENDING AWARD) | WHITE MTN (BIA 10)       | BIA 170 - 5,000' NORTH             | 0.95           | 2            | 2           |                           | HSIP - FY27      | \$ 1,700,000.00 | N/A               | N/A            | \$ -          | \$ 1,700,000.00     |                   |              |   |
|  |            |              |   |   |                          |                                    |                |              |             |                           |                  |                 | \$6,667,449.00    | \$0.00         | \$0.00        | \$270,711.00        | \$6,938,160.00    | \$ -         |   |
| <b>TRANSPORTATION ALTERNATIVES PROGRAM</b> |            |              |   |   |                          |                                    |                |              |             |                           |                  |                 |                   |                |               |                     |                   |              |   |
| GIL 24-02D                                 | T053601D   | GILA COUNTY  | DESIGN  | GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY24)                                | HOSPITAL DR              | ALBERTA DR                         | 0.27           | N/A          | N/A         |                           | TA - STBG        | \$ 112,792.00   | N/A               | N/A            | \$ 6,818.00   | \$ 119,610.00       |                   |              |   |
|  |            |              |   |   | WEST ST                  | MAIN ST                            | 0.08           | N/A          | N/A         |                           |                  |                 |                   |                |               |                     |                   |              |   |
| GIL 24-05C                                 | T053601C   | GILA COUNTY  | CONSTRUCTION  | GOLDEN HILL ROAD SIDEWALK - FINAL PHASE - (FY25)                                | HOSPITAL DR              | ALBERTA DR                         | 0.27           | N/A          | N/A         |                           | TA - STBG        | \$ 467,077.00   | N/A               | N/A            | \$ 28,233.00  | \$ 495,310.00       |                   |              |   |
|  |            |              |   |   | WEST ST                  | MAIN ST                            | 0.08           | N/A          | N/A         |                           |                  |                 |                   |                |               |                     |                   |              |   |
| GLB 24-01D                                 | T054301D   | GLOBE        | DESIGN  | GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY24)                                | (ASH ST) - MESQUITE ST   | (ASH ST) - COTTONWOOD ST           |                |              |             |                           | TA - STBG        | \$ 192,687.00   | N/A               | N/A            | \$ 11,647.00  | \$ 204,334.00       |                   |              |   |
|  |            |              |   |   | (HILL ST) - MESQUITE ST  | (HILL ST) - COTTONWOOD ST          | 2.46           | N/A          | N/A         |                           |                  |                 |                   |                |               |                     |                   |              |   |
|  |            |              |   |   | (MESQUITE ST) - ASH ST   | (MESQUITE ST) - HILL ST            |                |              |             |                           |                  |                 |                   |                |               |                     |                   |              |   |
|  |            |              |   |   | (COTTONWOOD ST) - ASH ST | (COTTONWOOD ST) - HILL ST          |                |              |             |                           |                  |                 |                   |                |               |                     |                   |              |   |
| MIA 24-01P                                 |            | MIAMI        | PLANNING  | MIAMI TRAIL SYSTEM (MUSD TO BULLION PLAZA) - (FY24)                             | N/A                      | N/A                                | N/A            | N/A          | N/A         |                           | TA - STBG        | \$ 146,127.00   | N/A               | N/A            | \$ 8,833.00   | \$ 154,960.00       |                   |              |   |
| PAY 24-01D                                 | T054401D   | PAYSON       | DESIGN  | HOUSTON MESA ROAD - SIDEWALK & BICYCLE LANE IMPROVEMENTS - (FY24)               | MCLANE RD                | BEELINE HWY (SR-87)                | 0.30           | N/A          | N/A         |                           | TA - STBG        | \$ 145,690.00   | N/A               | N/A            | \$ 8,806.00   | \$ 154,496.00       |                   |              |   |

| Project #                              | TRACS #  | Sponsor                  | Project Type        | Project Name   | From  | To  | Length (Miles) | Lanes Before | Lanes After | Functional Classification | Federal Aid Type | Federal Funds   | HURF Funds Needed | HURF Rate/Cost | Local Match   | Total Project Funds | Remaining Funds |
|--|----------|--------------------------|---------------------|--|---|---|----------------|--------------|-------------|---------------------------|------------------|-----------------|-------------------|----------------|---------------|---------------------|-----------------|
| SUP 24-01D                             | T053101D | SUPERIOR                 | DESIGN              | PANTHER DR SIDEWALK CONNECTION - (FY24)                                    | US 60   | SUNSET AVE  | 1.14           | N/A          | N/A         |                           | TA - STBG        | \$ 273,353.00   | N/A               | N/A            | \$ 15,230.00  | \$ 288,700.00       |                 |
| SCA 24-01D                             |          | SAN CARLOS               | DESIGN              | SENECA LAKE TRAILS & RECREATIONAL SITE IMPROVEMENTS                        | N/A   | N/A   | N/A            | N/A          | N/A         |                           | TA - STBG        | \$ 275,486.00   | N/A               | N/A            | \$ -          | \$ 275,486.00       |                 |
| <u>SUP 25-02C</u>                      |          | <u>SUPERIOR</u>          | <u>CONSTRUCTION</u> | <u>PANTHER DR SIDEWALK CONNECTION - (FY26)</u>                             | <u>US 60</u>  | <u>SUNSET AVE</u>   | <u>1.14</u>    | <u>N/A</u>   | <u>N/A</u>  |                           | TA - STBG        | \$ 1,883,508.00 | N/A               | N/A            | \$ 113,490.00 | \$ 1,993,570.00     |                 |
| TNF 25-01D                             |          | <u>Natnl Parks Serv.</u> | <u>Design</u>       | <u>Trailhead South of Pine on SR87, in Tonto National Forest - (FY 26)</u> | <u>SR 87 2300' South of Pine</u>  | <u>N/A</u>  | <u>N/A</u>     | <u>N/A</u>   | <u>N/A</u>  |                           | TA - STBG        | \$ 205,765.00   |                   |                | \$ 12,438.00  | \$ 213,030.00       |                 |
| GLB 25-01C                             | T054301D | GLOBE                    | Construction        | GLOBE BROAD STREET SIDEWALK REPLACEMENT - (FY26)                           | (ASH ST) -<br><u>MESQUITE ST</u><br>(HILL ST) -<br><u>MESQUITE ST</u><br>(MESQUITE ST) -<br>ASH ST<br>(COTTONWOOD ST) -<br>ASH ST | (ASH ST) -<br><u>COTTONWOOD ST</u><br>(HILL ST) -<br><u>COTTONWOOD ST</u><br>(MESQUITE ST) -<br>HILL ST<br>(COTTONWOOD ST) -<br>HILL ST | 2.46           | N/A          | N/A         |                           | TA - STBG        | \$ 1,038,243.00 | N/A               | N/A            | \$ 62,750.00  | \$ 1,010,000.00     |                 |
|  |          |                          |                     |  |   |   |                |              |             |                           |                  | \$4,740,728.00  | \$0.00            | \$0.00         | \$26,940.40   | \$5,016,320.00      | \$ -            |
| <b>BRIDGE REPLACEMENT PROGRAM</b>      |          |                          |                     |  |   |   |                |              |             |                           |                  |                 |                   |                |               |                     |                 |
| GIL 24-04D                             |          | GILA COUNTY              | DESIGN              | TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY24)               | ~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION  | ~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION  | <0.1 MI / 40') | 2            | 2           | LOCAL                     | OSB              | \$ 270,000.00   | N/A               | N/A            | \$ -          | \$ 270,000.00       |                 |
| GIL 27-01C                             |          | GILA COUNTY              | CONSTRUCTION        | TONTO VILLAGE BRIDGE REPLACEMENT (STRUCTURE #07882) - (FY27)               | ~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION  | ~820' WEST OF CONTROL RD & JOHNSON BLVD INTERSECTION  | <0.1 MI / 40') | 2            | 2           | LOCAL                     | OSB              | \$ 500,000.00   | N/A               | N/A            | \$ -          | \$ 500,000.00       |                 |
| GIL 25-001D                            |          | GILA COUNTY              | DESIGN              | Bloody Tanks Wash Bridge, (Str #10839) - FY 25                             | Bloody Tanks Wash Bridge at S. Schulze Ranch Rd   | Bloody Tanks Wash Bridge at S. Schulze Ranch Rd   |                |              | LOCAL       | OSB                       | \$ 141,450.00    |                 |                   | \$ 8,550.00    | \$ 150,000.00 |                     |                 |
|  |          |                          |                     |  |   |   |                |              |             |                           |                  | \$8,417,083.00  | \$0.00            | \$0.00         | \$1,652.00    | \$8,895,540.00      | \$ -            |
| <b>OFF SYSTEM BRIDGE PROGRAM (OSB)</b> |          |                          |                     |  |   |   |                |              |             |                           |                  |                 |                   |                |               |                     |                 |
| <b>FY 2026</b>                         |          |                          |                     |  |   |   |                |              |             |                           |                  |                 |                   |                |               |                     |                 |
| GLB 26-01D                             |          | GLOBE                    | DESIGN              | Haskins Rd Bridge (Structure #09710) (Pending Award) (FY 26)               | N. BROAD ST   | 100 Ft. North of North Broad St.  | 0.10           | 2            | 2           | Urb. Mnr. Collector       | OSB/BFP*         | \$ 445,000.00   | N/A               | N/A            | \$ -          | \$ 445,000.00       |                 |
| GLB 26-01C                             |          | GLOBE                    | CONSTRUCTION        | Haskins Rd Bridge (Structure #09710) (Pending Award) (FY26)                | N. BROAD ST   | 100 Ft. North of North Broad St.  | 0.10           | 2            | 2           | Urb. Mnr. Collector       | OSB/BFP*         | \$ 3,817,480.00 | N/A               | N/A            | \$ -          | \$ 3,817,480.00     |                 |
| GIL 26-01D                             |          | GILA COUNTY              | DESIGN              | Pinal Creek Bridge #1 (Structure #08604 Dickison Dr./Abiquiu)              | Abiquiu Trail   | Dickison Dr. 50 ft. north of Sixshooter Canyon Rd.  | 0.01           | 2            | 2           | Local                     | OSB/BFP*         | \$ 141,450.00   | N/A               | N/A            | \$ 8,550.00   | \$ 150,000.00       |                 |
| GIL 26-02D                             |          | GILA COUNTY              | DESIGN              | Pinal Creek Bridge #2 (Structure #08706 Hicks)                             | Hicks Rd.   | Hicks Rd. 400 ft. NE of Wheatfields Rd.   | 0.11           | 2            | 2           | Local                     | OSB/BFP*         | \$ 150,880.00   | N/A               | N/A            | \$ 9,120.00   | \$ 160,000.00       |                 |
|  |          |                          |                     |  |   |   |                |              |             |                           |                  | \$911,450.00    |                   |                | \$1,767.00    | \$4,574,800.00      | \$ -            |

| Project #                                 | TRACS #             | Sponsor         | Project Type   | Project Name   | From                             | To  | Length (Miles) | Lanes Before | Lanes After | Functional Classification                        | Federal Aid Type            | Federal Funds    | HURF Funds Needed | HURF Rate Cost | Local Match     | Total Project Funds | Remaining Funds |
|---|---------------------|-----------------|--|--|----------------------------------|---|----------------|--------------|-------------|--|-----------------------------|------------------|-------------------|----------------|-----------------|---------------------|-----------------|
| <b>SMART GRANT PROGRAM</b>                |                     |                 |  |  |                                  |   |                |              |             |  |                             |                  |                   |                |                 |                     |                 |
| GIL 24-03D                                |                     | GILA COUNTY     | PLANNING/DESIGN  | RUSSELL ROAD RECONSTRUCTION -                                    | 1.0 MILE S. OF EAGLE RIDGE       | 3.0 MILE S. OF EAGLE RIDGE                  | 2.00           | 2            | 2           | R. MINOR COLLECTOR                               | SMART                       | \$ 1,041,199.00  | N/A               | N/A            | N/A             | \$ 1,041,199.00     |                 |
| GIL 24-05D                                |                     | GILA COUNTY     | PLANNING/DESIGN  | Young Road (FSH 512)   | Young Rd. MP 316.5               | Young Rd. MP 330                            | 13.50          | 2            | 2           | R. MINOR COLLECTOR                               | SMART                       | \$ 814,632.00    |                   | \$ 150,000.00  | \$ 964,632.00   |                     |                 |
| GLB 25-01P                                |                     | Globe           | Demonstration  | Broad Street Demonstation Grant Assitance Local Match SS4A Grant |                                  |   | n/a            | n/a          | n/a         |  | SMART                       | \$ 31,212.00     |                   |                | \$ 31,212.00    |                     |                 |
| MIA 26-01D                                |                     | Miami           | PLANNING/DESIGN  | Town of Miami Roadway Improvement Grant (Pending Award) (FY 26)  | Multiple Roadway Sections        |   | 0.69           | 2            | 2           | U. MINOR COLLECTOR                               | SMART                       | \$ 358,225.00    | N/A               | N/A            | \$ -            | \$ 358,225.00       |                 |
| <b>BUILD GRANTS</b>                       |                     |                 |  |  |                                  |   |                |              |             |  |                             |                  |                   |                |                 |                     |                 |
| GIL 22-02C                                | SS718               | GILA COUNTY     | CONSTRUCTION   | TONTO CREEK BRIDGE & ROADWAY IMPROVEMENTS - (FY22) - BUILD GRANT | SR 188/ OLD HWY 188 INTERSECTION | GREENBACK VALLEY RD - (EAST OF TONTO CREEK) | 1.17           | 1            | 1           | R - MAJOR COLLECTOR                              | BUILD GRANT                 | \$ 21,095,564.00 | N/A               | N/A            | \$ 2,825,000.00 | \$ 23,920,564.00    |                 |
| <b>Safe Streets For All Grants (SS4A)</b> |                     |                 |  |  |                                  |   |                |              |             |  |                             |                  |                   |                |                 |                     |                 |
| <b>FY 2025</b>                            |                     |                 |  |  |                                  |   |                |              |             |  |                             |                  |                   |                |                 |                     |                 |
| GIL 25-01P                                |                     | GILA COUNTY     | PLANNING   | Gila County Safe Streets (SS4A Grant)                            |                                  |   | n/a            | n/a          | n/a         |  | SS4A (Federal)              | \$ 415,492.00    | N/A               | N/A            | \$ 103,873.00   | \$ 519,365.00       |                 |
| GLB 25-01P                                |                     | Globe           | Demonstration  | Broad Street (SS4A Grant)  | W. Ash Street                    | S. Jesse Hayes Rd.                          | 1              | 2            | 2           | Urban Mjr. Collector                             | SS4A (Federal)              | \$ 124,846.00    | N/A               | N/A            | \$ 31,212.00    | \$ 156,058.00       |                 |
| <b>STATE BUDGET APPROPRIATION FUNDS</b>   |                     |                 |  |  |                                  |   |                |              |             |  |                             |                  |                   |                |                 |                     |                 |
| <b>Funded</b>                             |                     |                 |  |  |                                  |   |                |              |             |  |                             |                  |                   |                |                 |                     |                 |
| GLB 22-02C                                | GLOBE               | CONSTRUCTION    | HILL ST IMPROVEMENTS (FY 22)   |  | US 60                            | "CONNIE'S BRIDGE"                           | FY 22          |              |             |  | STATE                       | \$ 1,169,400.00  | N/A               | N/A            | \$ -            | \$ 1,169,400.00     |                 |
| GLB 23-01C                                | GLOBE / GILA COUNTY | CONSTRUCTION    | GLOBE/GILA COUNTY SIDEWALK IMPROVEMENTS  |  | MULTI - PHASE                    | MULTI - PHASE                               | FY24           |              |             |  | STATE                       | \$ 3,501,100.00  | N/A               | N/A            | \$ 158,000.00   | \$ 3,659,100.00     |                 |
| WKL 23-01C                                | WINKELMAN / HAYDEN  | CONSTRUCTION    | WINKELMAN/HAYDEN GOLF COURSE ROAD IMPROVEMENTS   |  | GRIFFIN ST                       | GOLF COURSE MAINTENANCE RD                  | FY24           |              |             |  | STATE                       | \$ 1,560,900.00  | N/A               | N/A            | \$ -            | \$ 1,560,900.00     |                 |
| SUP 24-01C                                | SUPERIOR            | CONSTRUCTION    | SUPERIOR NEW BRIDGE ON PANTHER DRIVE   |  | SOUTH OF US 60                   | OVER THE QUEEN CREEK WASH                   | FY24           |              |             |  | STATE                       | \$ 2,486,700.00  | N/A               | N/A            | \$ 235,799.00   | \$ 2,722,499.00     |                 |
| PAY 24-01C                                | PAYSON              | CONSTRUCTION    | INTERSECTION: W. LONGHORN & S. MCCLANE RD (ROUNABOUT)  |  | N/A                              | N/A   | FY24           |              |             |  | STATE                       | \$ 1,529,800.00  | N/A               | N/A            | \$ 58,405.00    | \$ 1,588,205.00     |                 |
| GLB 24-03C                                | GLOBE               | CONSTRUCTION    | HILL ST IMPROVEMENTS (Additional Funds for Bridge)   |  | US 60                            | "CONNIE'S BRIDGE"                           | FY24           |              |             |  | STATE                       | \$ 643,200.00    | N/A               | N/A            | \$ -            | \$ 643,200.00       |                 |
| GIL 24-04C                                | GILA COUNTY         | CONSTRUCTION    | HOUSTON MESA ROAD - (PAVED SHOULDERS W/ EL & CL RUMBLE STRIPS) - (Additional funds)                  |  | SR 87                            | 0.4 MILES SOUTH OF NF-198                   | FY24           |              |             |  | STATE                       | \$ 243,600.00    | N/A               | N/A            | \$ -            | \$ 243,600.00       |                 |
| <b>CONGRESSIONAL APPROPRIATION FUNDS</b>  |                     |                 |  |  |                                  |   |                |              |             |  |                             |                  |                   |                |                 |                     |                 |
| <b>FY 2023</b>                            |                     |                 |  |  |                                  |   |                |              |             |  |                             |                  |                   |                |                 |                     |                 |
| PAY 23-01D                                | PAYSON              | DESIGN          | PAYSON WILDFIRE EVACUATION ROUTE   |  | SR 87                            | 1,250 FT SOUTH OF MAIN STREET               | 1.00           |              |             | 3/4 R. MAJOR COLLECTOR<br>1/4 U. MINOR COLLECTOR | CONGRESSIONAL APPROPRIATION | \$ 300,000.00    | N/A               | N/A            | \$ 2,500,000.00 | \$ 2,800,000.00     |                 |
| <b>FY 2024</b>                            |                     |                 |  |  |                                  |   |                |              |             |  |                             |                  |                   |                |                 |                     |                 |
| PAY 24-02C                                | PAYSON              | CONSTRUCTION    | GREEN VALLEY PARKWAY EXTENSION Payson Wildfire Evacuation Route - (Currently a request & not funded) |  | SR 87                            | 1,250 FT SOUTH OF MAIN STREET               | 1.00           | 0            | 2           | 3/4 R. MAJOR COLLECTOR<br>1/4 U. MINOR COLLECTOR | CONGRESSIONAL APPROPRIATION | \$ 11,336,501.00 | N/A               | N/A            | \$ 685,239.19   | \$ 12,021,740.19    |                 |
| GIL 24-01D                                | GILA COUNTY         | PLANNING/DESIGN | YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)                                |  | COLCORD RD                       | FS 116                                      | 13.50          | 2            | 2           | R - MINOR COLLECTOR                              | CONGRESSIONAL APPROPRIATION | \$ 3,300,000.00  | N/A               | N/A            | \$ 199,469.78   | \$ 3,499,469.78     |                 |
| GIL 25-01C                                | GILA COUNTY         | CONSTRUCTION    | YOUNG ROAD (FS 512) IMPROVEMENTS - (Currently a request & not funded)                                |  | COLCORD RD                       | FS 116                                      | 13.50          | 2            | 2           | R - MINOR COLLECTOR                              | CONGRESSIONAL APPROPRIATION | \$ 2,990,253.00  | N/A               | N/A            | \$ 180,747.00   | \$ 3,171,000.00     |                 |
| <b>FY 2026</b>                            |                     |                 |  |  |                                  |   |                |              |             |  |                             |                  |                   |                |                 |                     |                 |
| PAY 26-02D                                | PAYSON              | DESIGN          | PAYSON WILDFIRE EVACUATION ROUTE (FY 26)   |  | SR 87                            | 1,250 FT SOUTH OF MAIN STREET               | 1.00           |              |             | 3/4 R. MAJOR COLLECTOR<br>1/4 U. MINOR COLLECTOR | CONGRESSIONAL APPROPRIATION | \$ 300,000.00    | N/A               | N/A            | \$ 2,500,000.00 | \$ 2,800,000.00     |                 |
| <b>FTA SECTION 5310 GRANTS</b>            |                     |                 |  |  |                                  |   |                |              |             |  |                             |                  |                   |                |                 |                     |                 |
| <b>FY 2024</b>                            |                     |                 |  |  |                                  |   |                |              |             |  |                             |                  |                   |                |                 |                     |                 |
| TRAN 24-01                                | CAG                 | N/A             | CAG/SCMPO MOBILITY MANAGER OPERATIONS (OCT 1, 2023 - SEP 30, 2024)                                   |  |                                  | 5310  |                |              |             | MOBILITY MGMT                                    | 5310                        | \$ 110,000.00    | N/A               | N/A            | \$ 27,500.00    | \$ 137,500.00       |                 |
| TRAN 24-02                                | PAYSON SC           | MAINTENANCE     | PAYSON SENIOR CENTER - (YR 1 PREVENTATIVE MAINTENANCE)   |  |                                  | 5310  |                |              |             | PREVENTATIVE MAINTENANCE                         | 5310                        | \$ 8,000.00      | N/A               | N/A            | \$ 2,000.00     | \$ 10,000.00        |                 |
| TRAN 24-03                                | PAYSON SC           | SOFTWARE        | PAYSON SENIOR CENTER - (YR 1 SCHEDULING SOFTWARE)  |  |                                  | 5310  |                |              |             | SOFTWARE   | 5310                        | \$ 20,000.00     | N/A               | N/A            | \$ 5,000.00     | \$ 25,000.00        |                 |
| TRAN 24-04                                | PAYSON SC           | OPERATIONS      | PAYSON SENIOR CENTER - (YR 1 OPERATIONS)   |  |                                  | 5310  |                |              |             | OPERATIONS                                       | 5310                        | \$ 35,000.00     | N/A               | N/A            | \$ 35,000.00    | \$ 70,000.00        |                 |
| TRAN 24-05                                | PAYSON SC           | VEHICLE         | PAYSON SENIOR CENTER - (REPLACEMENT ADA FRIENDLY VEHICLE #1)   |  |                                  | 5310  |                |              |             | VEHICLE  | 5310                        | \$ 71,666.00     | N/A               | N/A            | \$ 17,916.50    | \$ 89,582.50        |                 |

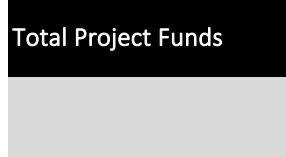
| Project #      | TRACS #   | Sponsor     | Project Type   | Project Name | From | To | Length (Miles) | Lanes Before | Lanes After | Functional Classification | Federal Aid Type | Federal Funds | HURF Funds Needed | HURF Rate Cost | Local Match  | Total Project Funds | Remaining Funds |
|----------------|-----------|-------------|--|--------------|------|----|----------------|--------------|-------------|---------------------------|------------------|---------------|-------------------|----------------|--------------|---------------------|-----------------|
| TRAN 24-06     | PAYSON SC | OPERATIONS  | PAYSON SENIOR CENTER - (REPLACEMENT - ADA FRIENDLY VEHICLE #2)       |              |      |    | 5310           |              |             | VEHICLE                   | 5310             | \$ 105,774.00 | N/A               | N/A            | \$ 26,443.50 | \$ 132,217.50       |                 |
| <b>FY 2026</b> |           |             |  |              |      |    |                |              |             |                           |                  |               |                   |                |              |                     |                 |
| TRAN 24-01     | CAG       | N/A         | CAG/SCMPO MOBILITY MANAGER OPERATIONS - (OCT 1, 2025 - SEP 30, 2026) |              |      |    | 5310           |              |             | MOBILITY MGMT             | 5310             | \$ 120,000.00 | N/A               | N/A            | \$ 30,000.00 | \$ 150,000.00       |                 |
| TRAN 25-01*    | PAYSON SC | OPERATIONS  | PAYSON SENIOR CENTER - (YR 1 REPLACEMENT - ADA FRIENDLY VEHICLE #2)* |              |      |    | 5310           |              |             | VEHICLE                   | 5310             | \$ 125,750.00 | N/A               | N/A            | \$ 35,467.95 | \$ 161,217.95       |                 |
| TRAN 26-01     | HOPE Inc. | MAINTENANCE | HOPE Inc. - (YR 1 PREVENTATIVE MAINTENANCE) (80% award)              |              |      |    | 5310           |              |             | PREVENTATIVE MAINTENANCE  | 5310             | \$ 1,500.00   |                   |                | \$ 375.00    | \$ 1,875.00         |                 |
|                |           |             |  |              |      |    |                |              |             |                           |                  | \$350,440.00  | \$0.00            | \$0.00         | \$113,860.00 | \$464,300.00        | \$ -            |

| Project #                      | TRACS # | Sponsor    | Project Type     | Project Name   | From | To | Length (Miles) | Lanes Before | Lanes After | Functional Classification | Federal Aid Type | Federal Funds | HURF Funds Needed | HURF Rate Cost | Local Match   | Total Project Funds | Remaining Funds       |             |
|--------------------------------|---------|------------|------------------|--|------|----|----------------|--------------|-------------|---------------------------|------------------|---------------|-------------------|----------------|---------------|---------------------|-----------------------|-------------|
| <b>FTA SECTION 5311 GRANTS</b> |         |            |                  |  |      |    |                |              |             |                           |                  |               |                   |                |               |                     |                       |             |
| <b>FY 2024</b>                 |         |            |                  |  |      |    |                |              |             |                           |                  |               |                   |                |               |                     |                       |             |
| TRAN 24-07                     |         | PAYSON     | OPERATIONS       | BEELINE BUS - (YR 2 OPERATIONS)  |      |    | 5311           |              |             | OPERATIONS                | 5311             | \$ 219,124.00 | N/A               | N/A            | \$ 158,676.00 | \$ 377,800.00       |                       |             |
| TRAN 24-08                     |         | PAYSON     | MAINTENANCE      | BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE)  |      |    | 5311           |              |             | PREVENTATIVE MAINTENANCE  | 5311             | \$ 20,800.00  | N/A               | N/A            | \$ 5,200.00   | \$ 26,000.00        |                       |             |
| TRAN 24-09                     |         | PAYSON     | ADMINISTRATION   | BEELINE BUS - (YR 2 ADMINISTRATION)  |      |    | 5311           |              |             | ADMINISTRATION            | 5311             | \$ 96,000.00  | N/A               | N/A            | \$ 24,000.00  | \$ 120,000.00       |                       |             |
| TRAN 24-07                     |         | PAYSON     | OPERATIONS       | BEELINE BUS - (YR 2 OPERATIONS)  |      |    | 5311           |              |             | OPERATIONS                | 5311             | \$ 145,000.00 | N/A               | N/A            | \$ 105,000.00 | \$ 250,000.00       |                       |             |
| TRAN 24-08                     |         | PAYSON     | MAINTENANCE      | BEELINE BUS - (YR 2 PREVENTATIVE MAINTENANCE)  |      |    | 5311           |              |             | PREVENTATIVE MAINTENANCE  | 5311             | \$ 32,000.00  | N/A               | N/A            | \$ 8,000.00   | \$ 40,000.00        |                       |             |
| TRAN 24-09                     |         | PAYSON     | ADMINISTRATION   | BEELINE BUS - (YR 2 ADMINISTRATION)  |      |    | 5311           |              |             | ADMINISTRATION            | 5311             | \$ 92,000.00  | N/A               | N/A            | \$ 23,000.00  | \$ 115,000.00       |                       |             |
| TRAN 24-10                     |         | SAN CARLOS | ADMINISTRATION   | NNEE BICH'ONII TRANSIT - (YR 2 ADMINISTRATION)   |      |    | 5311           |              |             | ADMINISTRATION            | 5311             | \$ 160,000.00 | N/A               | N/A            | \$ 40,000.00  | \$ 200,000.00       |                       |             |
| TRAN 24-11                     |         | SAN CARLOS | OPERATIONS       | NNEE BICH'ONII TRANSIT - (YR 2 OPERATIONS)   |      |    | 5311           |              |             | OPERATIONS                | 5311             | \$ 542,429.92 | N/A               | N/A            | \$ 392,794.08 | \$ 935,224.00       |                       |             |
| TRAN 24-12                     |         | SAN CARLOS | MAINTENANCE      | NNEE BICH'ONII TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)   |      |    | 5311           |              |             | PREVENTATIVE MAINTENANCE  | 5311             | \$ 30,000.00  | N/A               | N/A            | \$ 7,500.00   | \$ 37,500.00        |                       |             |
| TRAN 24-13                     |         | SAN CARLOS | INTERCITY        | NNEE BICH'ONII TRANSIT - (YR 2 INTERCITY)  |      |    | 5311           |              |             | INTERCITY                 | 5311             | \$ 44,820.08  | N/A               | N/A            | \$ 32,455.92  | \$ 77,276.00        |                       |             |
| TRAN 24-14                     |         | MIAMI      | OPERATIONS       | COPPER MOUNTAIN TRANSIT - (YR 2 OPERATIONS)  |      |    | 5311           |              |             | OPERATIONS                | 5311             | \$ 175,450.00 | N/A               | N/A            | \$ 127,050.00 | \$ 302,500.00       |                       |             |
| TRAN 24-15                     |         | MIAMI      | MAINTENANCE      | COPPER MOUNTAIN TRANSIT - (YR 2 PREVENTATIVE MAINTENANCE)  |      |    | 5311           |              |             | PREVENTATIVE MAINTENANCE  | 5311             | \$ 24,000.00  | N/A               | N/A            | \$ 6,000.00   | \$ 30,000.00        |                       |             |
| TRAN 24-16                     |         | MIAMI      | ADMINISTRATION   | COPPER MOUNTAIN TRANSIT - (YR 2 ADMINISTRATION)  |      |    | 5311           |              |             | ADMINISTRATION            | 5311             | \$ 108,000.00 | N/A               | N/A            | \$ 27,000.00  | \$ 135,000.00       |                       |             |
| TRAN 23-08*                    | 103398  | SAN CARLOS | ADMINISTRATION   | NNEE BICH'ONII TRANSIT - (YR 1 ADMINISTRATION)(previously allocated funds moved to FY24)           |      |    | 5311           |              |             | ADMINISTRATION            | 5311             | \$ 160,000.00 | N/A               | N/A            | \$ 40,000.00  | \$ 200,000.00       |                       |             |
| TRAN 23-09*                    | 104956  | SAN CARLOS | OPERATIONS       | NNEE BICH'ONII TRANSIT - (YR 1 OPERATIONS)(previously allocated funds moved to FY24)               |      |    | 5311           |              |             | OPERATIONS                | 5311             | \$ 551,986.00 | N/A               | N/A            | \$ 399,714.00 | \$ 951,700.00       |                       |             |
| TRAN 23-10*                    | 104957  | SAN CARLOS | MAINTENANCE      | NNEE BICH'ONII TRANSIT - (YR 1 PREVENTATIVE MAINTENANCE)(previously allocated funds moved to FY24) |      |    | 5311           |              |             | PREVENTATIVE MAINTENANCE  | 5311             | \$ 60,000.00  | N/A               | N/A            | \$ 15,000.00  | \$ 75,000.00        |                       |             |
| TRAN 23-11*                    | 104958  | SAN CARLOS | INTERCITY        | NNEE BICH'ONII TRANSIT - (YR 1 INTERCITY)(previously allocated funds moved to FY24)                |      |    | 5311           |              |             | INTERCITY                 | 5311             | \$ 318,014.00 | N/A               | N/A            | \$ 230,286.00 | \$ 548,300.00       |                       |             |
| <b>\$1,689,624.00</b>          |         |            |                  |  |      |    |                |              |             |                           |                  |               |                   | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$956,676.00</b> | <b>\$2,646,300.00</b> | <b>\$ -</b> |
| <b>FTA SECTION 5339 GRANTS</b> |         |            |                  |  |      |    |                |              |             |                           |                  |               |                   |                |               |                     |                       |             |
| TRAN 21-23                     |         | PAYSON SC  | BUS STOP IMPROV. | BUS ASSOCIATED TRANSIT IMPROVEMENTS / BUS SHELTERS   |      |    | 5339           |              |             | BUS STOPS                 | 5339             | \$ 610,000.00 | N/A               | N/A            | \$ 67,777.78  | \$ 677,777.78       |                       |             |
| TRAN 24-17                     |         | MIAMI      | ADA VEHICLE      | NEW & IMPROVED TRANSIT VEHICLE - (FY24)  |      |    | 5339           |              |             | NEW VEHICLE               | 5339             | \$ 168,672.00 | N/A               | N/A            | \$ 29,766.00  | \$ 198,438.00       |                       |             |
| TRAN 24-18                     |         | MIAMI      | ADA VEHICLE      | NEW VAN FOR DIAL-A-RIDE PROGRAM - (FY24)   |      |    | 5339           |              |             | NEW VEHICLE               | 5339             | \$ 79,833.00  | N/A               | N/A            | \$ 14,088.00  | \$ 93,921.00        |                       |             |

| Project # | TRACS #    | Sponsor  | Project Type          | Project Name |  |
|-----------|------------|----------|-----------------------|--------------|--|
| AUG - 23  | GIL 18-01D | T009001D | GILA COUNTY           | DESIGN       | GOLDEN HILL RD - (NEW SIDEWALK)  |
| AUG - 23  | GIL 18-01D | T009001D | GILA COUNTY           | DESIGN       | GOLDEN HILL RD - (NEW SIDEWALK) -<br>ADDITIONAL FUNDS - (SEE FY17)           |
| AUG - 23  | GIL 22-01C | T009001C | GILA COUNTY           | CONSTRUCTION | GOLDEN HILL RD - (NEW SIDEWALK)  |
| AUG - 23  | GIL 09-01T | SL692    | GILA COUNTY/<br>GLOBE | CONSTRUCTION | MAIN ST - (NEW PEDESTRIAN SIDEWALKS)   |
|           | GLB 21-01D |          | GLOBE                 | DESIGN       | PINAL CREEK BRIDGE - COTTONWOOD ST<br>(STRUCTURE #9711) - (FY21)             |
|           | GLB 22-01C |          | GLOBE                 | CONSTRUCTION | PINAL CREEK BRIDGE - COTTONWOOD ST<br>(STRUCTURE #9711) - (FY21)             |
|           | GLB 24-04C |          | GLOBE                 | CONSTRUCTION | PINAL CREEK BRIDGE - COTTONWOOD ST<br>(STRUCTURE #9711) - (Additional Funds) |
|           | GIL 23-03D |          | GILA COUNTY           | DESIGN       | CONTROL ROAD - SEGMENT 1 - (PAVED<br>RD/SHOULDERS W/ RUMBLE STRIPS)          |

| From                                      | To  | Length (Miles) | Lanes Before | Lanes After | Functional Classification                |
|---|---|----------------|--------------|-------------|--|
| <b>FY 2017</b>                            |   |                |              |             |  |
| US 60                                     | MAIN ST<br>INTERSECTION                   | 1.00           | N/A          | N/A         | URBAN COLLECTOR/<br>URBAN MINOR ARTERIAL |
| <b>FY 2021</b>                            |   |                |              |             |  |
| US 60                                     | MAIN ST<br>INTERSECTION                   | 1.00           | N/A          | N/A         | URBAN COLLECTOR/<br>URBAN MINOR ARTERIAL |
| <b>FY 2022</b>                            |   |                |              |             |  |
| ALBERTA DR                                | WEST ST                                   | 1.00           | N/A          | N/A         | URBAN COLLECTOR/<br>URBAN MINOR ARTERIAL |
| <b>TRANSPORTATION ENHANCEMENT PROGRAM</b> |   |                |              |             |  |
| US 60                                     | GOLDEN HILL RD                            | FY 17          |              |             |  |
| <b>FY 2025</b>                            |   |                |              |             |  |
| BROAD ST                                  | COTTONWOOD<br>ST                          | 0.10           | 2            | 2           | LOCAL                                    |
| BROAD ST                                  | COTTONWOOD<br>ST                          | 0.10           | 2            | 2           | LOCAL                                    |
| BROAD ST                                  | COTTONWOOD<br>ST                          | FY24           |              |             |  |
| SR260                                     | 0.35 MILES EAST<br>OF ROBERTS<br>MFA&S RD | 1.75           |              |             |  |

| Federal Aid Type | Federal Funds   | HURF Funds Needed | HURF Rate Cost | Local Match   |
|------------------|-----------------|-------------------|----------------|---------------|
| STBGP            | \$ 125,000.00   | N/A               | N/A            | \$ 7,555.67   |
| STBGP            | \$ 10,260.35    | N/A               | N/A            | \$ 620.19     |
| STBGP            | \$ 1,174,080.22 | N/A               | N/A            | \$ 97,367.53  |
|                  | \$ 570,515.00   | N/A               | N/A            | \$ 34,485.00  |
| OSB              | \$ 330,050.00   | N/A               | N/A            | \$ 19,950.00  |
| OSB              | \$ 669,950.00   | N/A               | N/A            | \$ 480,050.00 |
| STATE            | \$ 632,500.00   | N/A               | N/A            | \$ -          |
| HSIP - FY23      | \$ 178,227.00   | N/A               | N/A            | \$ 10,773.00  |



\$ 132,555.67

\$ 10,880.54

\$ 1,271,447.75

\$ 605,000.00

\$ 350,000.00

\$ 1,150,000.00

\$ 632,500.00

\$ 189,000.00



|                                     |                   |
|-------------------------------------|-------------------|
| <input type="checkbox"/>            | Information Only  |
| <input checked="" type="checkbox"/> | Motion to Approve |

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**Date:** January 14, 2026

**To:** Management Committee

**From:** Andrea Robles, Executive Director

**Subject:** Election of Officers

***Recommended Motion***

*Move to nominate and elect a Chair and Vice-Chair to the Management Committee.*

***Summary Discussion***

*Election of a Chairperson and a Vice-Chairperson to the CAG Management Committee for the calendar year of 2026.*

***Current Officers***

*Chairman: Todd Pryor, Town of Superior*

*Vice Chairman: Alexis Rivera, Town of Miami*

***Attachment(s)***

*None*



|                                     |                   |
|-------------------------------------|-------------------|
| <input checked="" type="checkbox"/> | Information Only  |
| <input type="checkbox"/>            | Motion to Approve |

**Date:** January 14, 2026

**To:** Management Committee

**From:** Andrea Robles, Executive Director

**Subject:** Appointment of Regional Council Representative and Alternate to the Rural Transportation Advocacy Council (RTAC) for 2026

***Summary Discussion***

*Appointment of a Regional Council Representative and Alternate to the Rural Transportation Advocacy Council (RTAC). The appointed representatives are required to serve and attend the RTAC Board Meetings held on a monthly basis. Current representatives are Vince Manfredi, City of Maricopa and alternate Mayor Keith Eaton, Town of Florence. Representatives are appointed by the CAG Regional Council.*

***Fiscal Impacts***

*There are no fiscal impacts to CAG.*

***Attachment(s)***

*None*

|                                     |                          |
|-------------------------------------|--------------------------|
| <input checked="" type="checkbox"/> | <b>Information Only</b>  |
| <input type="checkbox"/>            | <b>Motion to Approve</b> |

**Date:** January 14, 2026

**To:** Andrea Robles / Management Committee

**From:** CAG Staff

**Subject:** Department Updates

**Community Development Block Grant - Angela Gotto**

- *The City of Apache Junction's Prospector Park CDBG project and the Superstition Shadows SSP project are under construction and on schedule to be completed in February.*
- *The City of Globe Skate Park Improvements received five bids. A protest was received regarding the selected contractor and staff is working with ADOH on a resolution.*
- *The Town of Hayden Slum and Blight project RFP for professional services was issued, and proposals are due to the Town on January 22, 2026.*
- *The Town of Payson ADA Improvements Project is in the bid process. The invitation to bid will be finalized and published this month.*
- *Applications for FFY 26 have been submitted*
- **Planning Department – Angela Gotto**
- *Staff is continuing to work on the MAG Contract. Currently the land use items within Pinal County are being collected and developed to be distributed to MAG for modeling population and employment projections.*
- *CAG Staff performed Davis-Bacon monitoring and site visits for the Apache Junction Sewer District, Amado, City of Globe and Metro Water WIFA projects.*
- *CAG staff is assisting with the procurement of a contractor for the Sierrita Mountain WIFA project.*

**Transportation Department – Steve Abraham**

- *TA Grants were awarded to Tonto Ntl. Forest, Gila County, Town of Payson and City of Globe.*
- *CAG Staff attended all of the "Project Delivery Academy Workshops" hosted by ADOT. The workshops provided an in-depth review of the administrative processes and procedures ADOT uses to get project from Planning all the way to construction closeout.*
- *CAG Staff has attended two "Decision Theater" sessions at ASU, to contribute to the formation of a new Pinal County Transportation Plan.*
- *CAG Staff is actively participating in the ADOT annual P2P Cycle, several projects in the CAG Region although not selected remain on the Planning list.*
- *CAG Staff received one RFP for the GCIPTA Administrative project. Staff anticipates kicking off the project with the consultant at the end of January.*
- *The 2026-2030 CAG 5-year TIP public involvement process is still ongoing.*
- *CAG Staff is ramping up on the PR campaign for the RTAC projects, the Legislative Lunch will occur on the 20<sup>th</sup> of January.*
- *CAG Transportation Director, Steve Abraham has been appointed Vice Chair of the Transportation Alternative(TA) Advisory Committee.*

- *CA/SCMPO Mobility Management Coordinator has been appointed as the Chair of the COG/MPO Mobility Manager Group for the State.*

**Water Quality Planning – Steve Abraham**

- *CAG staff is working with the Wastewater Quality Management Working Group to create a Statewide Best Practices guide on Comprehensive Amendments to areawide 208 plans. Including a AZPDES review package.*
- *CAG's Water Quality director has been appointed as vice chair of the AZWQMWG*

*Active 208 plans:*

- *Continuing discussions with Casa Grande on the AZ Water facility.*
- *EPCOR consolidation plan has resubmitted.*
- *Still awaiting final approval for EPA for MPUC and Tri-City 208 Plans*

**Attachment(s)**

N/A